

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Minutes of

FY 2025 Budget Amendment Deliberations

June 10, 2024 – 9:00 A.M.

Council Chambers

The meeting was called to order by Chair Pickard at 9:05 A.M. and opened with the Invocation given by Mr. Smith, followed by the Pledge of Allegiance. The meeting was held in the County Council Chambers, Arundel Center, Annapolis, Maryland. There were approximately 10 persons in the audience.

The following members of the County Council were present:

Pete Smith	First District
Allison Pickard	Second District
Nathan Volke	Third District
Julie Hummer	Fourth District
Amanda Fiedler	Fifth District
Lisa Rodvien	Sixth District
Shannon Leadbetter	Seventh District

The County Auditor's Office was represented by Michelle Bohlayer. Meredith Beach, Legislative Counsel, was also present.

ETHICS STATEMENT

Kaley Schultze, Administrative Officer, read aloud the Ethics Statement.

PRELIMINARY MOTION

On motion of Ms. Rodvien, seconded by Ms. Fiedler, the Council voted that the partial reading of any bill, resolution, minutes, or amendment constitutes the reading of the whole.

CALL OF BILLS FOR AMENDMENTS

BILL NO. 33-24

The Chair called Bill No. 33-24, An Ordinance concerning: Annual Budget and Appropriation Ordinance of Anne Arundel County – FOR the purpose of adopting the County Budget, consisting of the Current Expense Budget for the fiscal year ending June 30, 2025, the Capital Budget for the fiscal year ending June 30, 2025, the Capital Program for the fiscal years ending June 30, 2025, June 30, 2026, June 30, 2027, June 30, 2028, June 30, 2029, and June 30, 2030; and appropriating funds for all expenditures for the fiscal year beginning July 1, 2024, and ending June 30, 2025; and the Administrative Officer read a portion of the title.

On motion by Mr. Volke, seconded by Ms. Leadbetter, the motion to vote on Amendment Nos. 1-41 as a block was adopted by the following roll call vote:

Aye – Mr. Smith, Mr. Volke, Ms. Hummer, Ms. Fiedler, Ms. Rodvien, Ms. Leadbetter,
Ms. Pickard
Nay – None

Amendment Nos. 1 through 41

The Administrative Officer read Amendment Nos. 1 through 41.

Chris Trumbauer, Budget Officer, explained the background and purpose of the amendment.

Ms. Rodvien thanked the Auditor's Department for their work.

On motion of Mr. Smith, seconded by Ms. Hummer, Amendment Nos. 1 through 41 were adopted by the following roll call vote:

Aye – Mr. Smith, Mr. Volke, Ms. Hummer, Ms. Fiedler, Ms. Rodvien, Ms. Leadbetter,
Ms. Pickard
Nay – None

(Amendment Nos. 1 through 41 are attached to the official copy of these minutes.)

Amendment No. 42

The Administrative Officer read Amendment No. 42.

Mr. Volke explained the background and purpose of the amendment.

Mr. Trumbauer stated the Administration's opposition.

On motion of Mr. Volke, seconded by Ms. Fiedler, Amendment No. 42 was adopted by the following roll call vote:

Aye – Mr. Volke, Ms. Hummer, Ms. Fiedler, Ms. Leadbetter
Nay – Mr. Smith, Ms. Rodvien, Ms. Pickard

(A copy of Amendment No. 42 is attached to the official copy of these minutes.)

Amendment No. 43

The Administrative Officer read Amendment No. 43.

Mr. Volke explained the background and purpose of the amendment.

Mr. Trumbauer stated the Administration's opposition.

On motion of Mr. Volke, seconded by Ms. Leadbetter, Amendment No. 43 was defeated by the following roll call vote:

Aye – Mr. Volke, Ms. Fiedler, Ms. Leadbetter
Nay – Mr. Smith, Ms. Hummer, Ms. Rodvien, Ms. Pickard

(A copy of Amendment No. 43 is attached to the official copy of these minutes.)

Amendment No. 44

The Administrative Officer read Amendment No. 44.

Mr. Volke explained the background and purpose of the amendment.

Mr. Trumbauer stated the Administration's opposition.

On motion of Mr. Volke, seconded by Ms. Fiedler, Amendment No. 44 was defeated by the following roll call vote:

Aye – Mr. Volke, Ms. Fiedler, Ms. Leadbetter
Nay – Mr. Smith, Ms. Hummer, Ms. Rodvien, Ms. Pickard

(A copy of Amendment No. 44 is attached to the official copy of these minutes.)

Amendment No. 45

The Administrative Officer read Amendment No. 45.

Mr. Volke explained the background and purpose of the amendment.

Mr. Trumbauer stated the Administration's opposition.

On motion of Mr. Volke, seconded by Ms. Leadbetter, Amendment No. 45 was defeated by the following roll call vote:

Aye – Mr. Volke, Ms. Fiedler, Ms. Leadbetter
Nay – Mr. Smith, Ms. Hummer, Ms. Rodvien, Ms. Pickard

(A copy of Amendment No. 45 is attached to the official copy of these minutes.)

Amendment No. 46

The Administrative Officer read Amendment No. 46.

Mr. Volke explained the background and purpose of the amendment.

Mr. Trumbauer stated the Administration's opposition.

Ms. Fiedler shared her opposition of the amendment.

Mr. Smith stated his interest in precuring land in Jessup.

On motion of Mr. Volke, seconded by Ms. Fiedler, Amendment No. 46 was defeated by the following roll call vote:

Aye – Mr. Volke, Ms. Fiedler, Ms. Leadbetter

Nay – Mr. Smith, Ms. Hummer, Ms. Rodvien, Ms. Pickard

(A copy of Amendment No. 46 is attached to the official copy of these minutes.)

Amendment No. 47

The Administrative Officer read Amendment No. 47.

Mr. Volke explained the background and purpose of the amendment.

Mr. Trumbauer stated the Administration's opposition.

On motion of Mr. Volke, seconded by Ms. Leadbetter, Amendment No. 47 was defeated by the following roll call vote:

Aye – Mr. Volke, Ms. Fiedler, Ms. Leadbetter

Nay – Mr. Smith, Ms. Hummer, Ms. Rodvien, Ms. Pickard

(A copy of Amendment No. 47 is attached to the official copy of these minutes.)

Amendment No. 48

The Administrative Officer read Amendment No. 48.

Mr. Volke explained the background and purpose of the amendment.

Mr. Trumbauer stated the Administration's opposition.

On motion of Mr. Volke, seconded by Ms. Leadbetter, Amendment No. 48 was defeated by the following roll call vote:

Aye – Mr. Volke, Ms. Fiedler, Ms. Leadbetter

Nay – Mr. Smith, Ms. Hummer, Ms. Rodvien, Ms. Pickard

(A copy of Amendment No. 48 is attached to the official copy of these minutes.)

Amendment No. 49

The Administrative Officer read Amendment No. 49.

Ms. Pickard explained the background and purpose of the amendment.

Ms. Rodvien, Ms. Hummer, and Mr. Smith asked to be added as co-sponsors.

The Administrations supports.

Matthew Stanski, AACPS, commented on the amendment.

Ms. Rodvien asked a clarifying question.

Mr. Stanski responded.

On motion of Ms. Pickard, seconded by Ms. Hummer, Amendment No. 49 was adopted by the following roll call vote:

Aye – Mr. Smith, Ms. Hummer, Ms. Fiedler, Ms. Rodvien, Ms. Leadbetter, Ms. Pickard

Nay – Mr. Volke

(A copy of Amendment No. 49 is attached to the official copy of these minutes.)

Amendment No. 50

The Administrative Officer read Amendment No. 50.

After some discussion, Mr. Volke withdrew the amendment.

(A copy of Amendment No. 50 is attached to the official copy of these minutes.)

Amendment No. 51

The Administrative Officer read Amendment No. 51.

Mr. Volke explained the background and purpose of the amendment.

Mr. Trumbauer spoke on the amendment.

Mr. Smith asked a clarifying question.

Mr. Trumbauer answered.

Mr. Volke spoke on the amendment.

Ms. Rodvien gave information on the amendment.

Ms. Pickard shared her opposition to the amendment.

On motion of Mr. Volke, seconded by Ms. Leadbetter, Amendment No. 51 was defeated by the following roll call vote:

Aye – Mr. Volke, Ms. Fiedler, Ms. Leadbetter

Nay – Mr. Smith, Ms. Hummer, Ms. Rodvien, Ms. Pickard

(A copy of Amendment No. 51 is attached to the official copy of these minutes.)

Amendment No. 52

The Administrative Officer read Amendment No. 52.

Mr. Volke explained the background and purpose of the amendment.

Mr. Trumbauer spoke on the amendment.

Ms. Rodvien spoke on the amendment.

On motion of Mr. Volke, seconded by Ms. Leadbetter, Amendment No. 52 was defeated by the following roll call vote:

Aye – Mr. Volke, Ms. Fiedler, Ms. Leadbetter

Nay – Mr. Smith, Ms. Hummer, Ms. Rodvien, Ms. Pickard

(A copy of Amendment No. 52 is attached to the official copy of these minutes.)

Amendment No. 53

The Administrative Officer read Amendment No. 53.

Mr. Volke explained the background and purpose of the amendment.

Mr. Trumbauer spoke on the amendment.

Ms. Fiedler asked a clarifying question.

Mr. Trumbauer responded.

There was further discussion on the amendment.

On motion of Mr. Volke, seconded by Ms. Leadbetter, Amendment No. 53 was defeated by the following roll call vote:

Aye – Mr. Volke, Ms. Fiedler, Ms. Leadbetter

Nay – Mr. Smith, Ms. Hummer, Ms. Rodvien, Ms. Pickard

(A copy of Amendment No. 53 is attached to the official copy of these minutes.)

Amendment No. 54

The Administrative Officer read Amendment No. 54.

Mr. Volke explained the background and purpose of the amendment.

Mr. Trumbauer spoke on the amendment.

Ms. Rodvien spoke on the amendment.

Mr. Volke responded.

Ms. Pickard commented on the amendment.

On motion of Mr. Volke, seconded by Ms. Leadbetter, Amendment No. 54 was defeated by the following roll call vote:

Aye – Mr. Volke, Ms. Fiedler, Ms. Leadbetter

Nay – Mr. Smith, Ms. Hummer, Ms. Rodvien, Ms. Pickard

(A copy of Amendment No. 54 is attached to the official copy of these minutes.)

Amendment No. 55

The Administrative Officer read Amendment No. 55.

Mr. Volke explained the background and purpose of the amendment.

Mr. Trumbauer spoke on the amendment.

Ms. Hummer spoke on the amendment.

Ms. Pickard shared her concern of the amendment.

Ms. Rodvien spoke on the amendment.

On motion of Mr. Volke, seconded by Ms. Leadbetter, Amendment No. 55 was defeated by the following roll call vote:

Aye – Mr. Volke, Ms. Fiedler, Ms. Leadbetter

Nay – Mr. Smith, Ms. Hummer, Ms. Rodvien, Ms. Pickard

(A copy of Amendment No. 55 is attached to the official copy of these minutes.)

Amendment No. 56

The Administrative Officer read Amendment No. 56.

After some discussion, Mr. Volke withdrew the amendment.

(A copy of Amendment No. 56 is attached to the official copy of these minutes.)

Amendment No. 57

The Administrative Officer read Amendment No. 57.

Ms. Leadbetter explained the background and purpose of the amendment.

Mr. Trumbauer spoke on the amendment.

Ms. Hummer shared her concern for the amendment.

Ms. Fiedler and Mr. Volke asked to be added as co-sponsors.

Ms. Rodvien spoke on the programs.

On motion of Ms. Leadbetter, seconded by Ms. Fiedler, Amendment No. 57 was defeated by the following roll call vote:

Aye – Mr. Volke, Ms. Fiedler, Ms. Leadbetter

Nay – Mr. Smith, Ms. Hummer, Ms. Rodvien, Ms. Pickard

(A copy of Amendment No. 57 is attached to the official copy of these minutes.)

Amendment No. 58

The Administrative Officer read Amendment No. 58.

Mr. Volke explained the background and purpose of the amendment.

Mr. Trumbauer spoke on the amendment.

Mr. Stanski spoke on the amendment.

Mr. Volke asked a clarifying question.

Mr. Stanski answered.

There was further discussion on the amendment.

On motion of Mr. Volke, seconded by Ms. Leadbetter, Amendment No. 58 was defeated by the following roll call vote:

Aye – Mr. Volke, Ms. Fiedler, Ms. Leadbetter

Nay – Mr. Smith, Ms. Hummer, Ms. Rodvien, Ms. Pickard

(A copy of Amendment No. 58 is attached to the official copy of these minutes.)

Amendment No. 59

The Administrative Officer read Amendment No. 59.

Mr. Volke explained the background and purpose of the amendment.

Mr. Trumbauer spoke on the amendment.

Ms. Leadbetter and Ms. Fiedler asked to be added as co-sponsors.

Ms. Pickard reminded the Council about the Funding Commission.

On motion of Mr. Volke, seconded by Ms. Leadbetter, Amendment No. 59 was defeated by the following roll call vote:

Aye – Mr. Volke, Ms. Fiedler, Ms. Leadbetter

Nay – Mr. Smith, Ms. Hummer, Ms. Rodvien, Ms. Pickard

(A copy of Amendment No. 59 is attached to the official copy of these minutes.)

Amendment No. 60

The Administrative Officer read Amendment No. 60.

Mr. Volke explained the background and purpose of the amendment.

Mr. Trumbauer spoke on the amendment.

Ms. Fiedler asked to be added as a co-sponsor.

Ms. Rodvien spoke on backstock.

Mr. Trumbauer responded.

Mr. Smith asked a clarifying question.

Mr. Trumbauer answered.

There was further discussion on the amendment.

On motion of Mr. Volke, seconded by Ms. Leadbetter, Amendment No. 60 was defeated by the following roll call vote:

Aye – Mr. Volke, Ms. Fiedler, Ms. Leadbetter

Nay – Mr. Smith, Ms. Hummer, Ms. Rodvien, Ms. Pickard

(A copy of Amendment No. 60 is attached to the official copy of these minutes.)

BILL NO. 44-24

The Chair called Bill No. 44-24, An Ordinance concerning: Construction Code – Department of Inspections and Permits – Fees – FOR the purpose of modifying certain permit, investigation, application, inspection, reinspection, and renewal fees collected by the Department of Inspections and Permits; modifying the limit on refunds related to certain unissued permits; modifying the penalty for occupancy without a certificate of occupancy; providing for automatic adjustment of certain fees under the Construction Code and of grading permit fees; making certain technical and stylistic changes; providing for the effective date; and generally relating to fees

collected by the Department of Inspections and Permits; and the Administrative Officer read a portion of the title.

Amendment No. 1

The Administrative Officer read Amendment No. 1.

Mr. Trumbauer explained the background and purpose of the amendment.

On motion of Ms. Pickard, seconded by Mr. Volke, Amendment No. 1 was adopted by the following roll call vote:

Aye – Mr. Smith, Mr. Volke, Ms. Hummer, Ms. Fiedler, Ms. Rodvien, Ms. Leadbetter,
Ms. Pickard

Nay – None

(A copy of Amendment No. 1 is attached to the official copy of these minutes.)

Amendment No. 2

The Administrative Officer read Amendment No. 2.

Mr. Trumbauer explained the background and purpose of the amendment.

Ms. Rodvien asked a clarifying question.

Mr. Trumbauer answered.

On motion of Ms. Pickard, seconded by Ms. Rodvien, Amendment No. 2 was adopted by the following roll call vote:

Aye – Mr. Smith, Mr. Volke, Ms. Hummer, Ms. Fiedler, Ms. Rodvien, Ms. Leadbetter,
Ms. Pickard

Nay – None

(A copy of Amendment No. 2 is attached to the official copy of these minutes.)

OTHER BUSINESS

The Chair spoke on the need to start the June 17, 2024 and July 1, 2024 meetings at 6:00 PM. All Council concurred.

ADJOURNMENT

There being no further business, on motion of Mr. Volke, seconded by Mr. Smith, the meeting was adjourned at 11:03 A.M.

Respectfully submitted,

/s/ Anna Macaulay

by Anna Macaulay

/s/ Kaley Schultze

for Kaley Schultze
Administrative Officer

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by the Entire Council

Amendment No. 1

On page 1, line 26 (Board of Education), strike “\$929,281,000” and substitute “\$926,110,600”. On page 7, line 25 (Administration), strike “\$51,011,800” and substitute “\$50,901,000”.

On page 7, line 27 (Mid-Level Administration), strike “\$107,575,100” and substitute “\$107,349,000”.

On page 7, line 29 (Instructional Salaries and Wages), strike “\$581,526,200” and substitute “\$580,409,700”.

On page 7, line 31 (Textbooks and Classroom Supplies), strike “\$41,375,900” and substitute “\$41,347,900”.

On page 7, line 33 (Other Instructional Costs), strike “\$38,123,800” and substitute “\$37,943,200”. On page 7, line 35 (Pupil Services), strike “\$21,806,800” and substitute “\$21,776,900”. On page 7, line 37 (Pupil Transportation), strike “\$87,005,300” and substitute “\$86,727,300”. On page 7, line 39 (Operation of Plant), strike “\$102,475,500” and substitute “\$102,065,500”. On page 7, line 43 (Fixed Charges), strike “\$361,993,900” and substitute “\$361,448,900”. On page 8, line 1 (Special Education), strike “\$202,510,700” and substitute “\$202,265,200”.

On Exhibit A, page 1, line 12 (Board of Education), strike “929,281,000” and substitute “926,110,600”.

(Reduces Board of Education Administration (\$110,800), Mid-Level Administration (\$226,100), Instructional Salaries and Wages (\$1,116,500), Textbooks and Classroom Supplies (\$28,000), Other Instructional Costs (\$180,600), Pupil Services (\$29,900), Pupil

Transportation (\$278,000), Operation of Plant (\$410,000), Fixed Charges (\$545,000), and Special Education (\$245,500) by \$3,170,400 to reflect the delayed opening of the New Village Academy Public Charter School (\$3,040,400) and the updated annual liabilities contribution to the Self Insurance Fund (\$130,000).)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by the Entire Council

Amendment No. 2

On page 2, line 5 (Chief Administrative Officer), strike “\$25,677,800” and substitute “\$25,667,800”.

On Exhibit A, page 2, line 11 (Chief Administrative Office – 110-Management & Control – 7200- Contractual Services), strike “240,200” and substitute “230,200”.

(Reduces Contractual Services by \$10,000 for other professional services based on the Administration’s analysis of expenditure history.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by the Entire Council

Amendment No. 3

On page 2, line 3 (Office of Central Services), strike “\$36,722,500” and substitute “\$36,672,500”.

On Exhibit A, page 1, line 39 (Central Services – 180-Facilities Management – 7200- Contractual Services), strike “18,774,900” and substitute “18,724,900”.

(Reduces Contractual Services by \$50,000 for water and sewer(\$30,000) and for fuel oil (\$20,000) based on estimated expenditures for FY24 plus inflation and weather volatility.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by the Entire Council

Amendment No. 4

On page 2, line 45 (Office of Transportation), strike “\$10,574,200” and substitute “\$10,494,200”.

On Exhibit A, page 7, line 25 (Office of Transportation – 450-Office of Transportation – 7200- Contractual Services), strike “7,762,900” and substitute “7,682,900”.

(Reduces Contractual Services by \$80,000 for other services based on a transit service rate increase consistent with 2024 and use of average monthly payments to estimate costs, and adjusted to the Administration’s advice that recent invoices are higher than the six-month average.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by the Entire Council

Amendment No. 5

On page 8, line 32 (Water and Wastewater Operating Fund), strike “\$126,145,500” and substitute “\$125,645,500”.

On Exhibit B, page 4, line 17 (04000-Water & Wstwtr Operating Fund – Public Works – 310-Bureau of Engineering – 7001-Personal Services), strike “3,440,600” and substitute “3,403,600”.

On Exhibit B, page 4, line 23 (04000-Water & Wstwtr Operating Fund – Public Works – 665-Water & Wstwtr Operations – 7001-Personal Services), strike “42,287,400” and substitute “41,855,300”.

On Exhibit B, page 4, line 30 (04000-Water & Wstwtr Operating Fund – Public Works – 670-Water & Wstwtr Finance & Admin – 7001-Personal Services), strike “2,947,600” and substitute “2,916,700”.

(Reduces Personal Services by \$500,000 for turnover based on historic turnover and the number of vacancies but adjusted to support the Department of Public Works new hiring efforts.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 6

On page 26, line 6, after “years” insert “, as amended by the following:

Excluding Agricultural Preservation Prgm in the amount of \$70,000 in the fiscal year ending June 30, 2026”.

(Capital Program: Deletes \$70,000 of FY26 miscellaneous funds.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 7

On page 16, strike line 34 (Failed Sewage&Private Well Fnd) in its entirety. *(Capital Budget: Deletes \$80,000 of FY25 PAYGO.)*

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 8

On page 26, line 6, after “years” insert “, as amended by the following:

Excluding Add'l Salt Storage Capacity in the amount of \$200,000 in the fiscal year ending June 30, 2026".

(Capital Program: Reduces FY26 bonds by \$200,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 9

On page 17, line 5 (Parking Garages Repair/Renov), strike "\$773,000" and substitute "\$759,000". *(Capital Budget: Reduces FY25 PAYGO by \$14,000.)*

Amendment No. 10

On page 26, line 6, after "years" insert ", as amended by the following:

Excluding Parking Garages Repair/Renov in the amount of \$495,000 in the fiscal year ending June 30, 2026".

(Capital Program: Reduces FY26 bonds by \$495,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 11

On page 26, line 6, after "years" insert ", as amended by the following:

Excluding Millersville Garage Renovation in the amount of \$337,000 in the fiscal year ending June 30, 2026".

(Capital Program: Reduces FY26 bonds by \$337,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 12

On page 24, line 21 (West County Road Ops Yard), strike “\$673,000” and substitute “\$1,785,000”. *(Prior Council Approval: Reduces prior approved bonds by an additional \$1,112,000.)*

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 13

On page 26, line 6, after “years” insert “, as amended by the following:

Excluding Circuit Courthouse Major Reno in the amount of \$513,000 in the fiscal year ending June 30, 2026, excluding Circuit Courthouse Major Reno in the amount of \$408,000 in the fiscal year ending June 30, 2027, and excluding Circuit Courthouse Major Reno in the amount of \$72,000 in the fiscal year ending June 30, 2028”.

(Capital Program: Reduces FY26 bonds by \$513,000, FY27 bonds by \$408,000, and FY28 bonds by \$72,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 14

On page 26, after line 1, insert: “Reduce the \$21,046,000 appropriation for Police Training Academy by \$170,000.”.

(Prior Council Approval: Reduces prior approved bonds by \$170,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 15

On page 26, after line 1, insert: “Reduce the \$10,588,000 appropriation for New Police C.I.D. Facility by \$90,000.”.

(Prior Council Approval: Reduces prior approved public safety impact fees by \$90,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 16

On page 26, after line 1, insert: “Reduce the \$40,013,000 appropriation for Evidence & Forensic Sci Unit by \$1,000,000.”.

(Prior Council Approval: Reduces prior approved bonds by \$1,000,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 17

On page 26, after line 1, insert: “Reduce the \$385,000 appropriation for Zetron Tone Generator by \$90,000.”.

(Prior Council Approval: Reduces prior approved PAYGO by \$90,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 18

On page 18, line 35 (Joint 911 Public Safety Ctr), strike “\$23,331,000” and substitute “\$22,843,000”.

(Capital Budget: Deletes \$488,000 of FY25 bonds.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 19

On page 26, after line 1, insert: “Reduce the \$12,359,269 appropriation for Town Cntr To Reece Rd by \$2,699,000.”.

(Prior Council Approval: Reduces prior approved bonds by \$2,383,000 and prior approved highway impact fees district 4 by \$316,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 20

On page 20, line 29 (Trans Facility Planning), strike “\$620,000” and substitute “\$540,000”. (*Capital Budget: Reduces FY25 other state grants by \$80,000.*)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 21

On page 26, after line 1, insert: “Reduce the \$14,568,000 appropriation for Hanover Road Corridor Imprv by \$250,000.”.

(*Prior Council Approval: Reduces prior approved other state grants by \$250,000.*)

Amendment No. 22

On page 26, line 6, after “years” insert “, as amended by the following:

Excluding Hanover Road Corridor Imprv in the amount of \$550,000 in the fiscal year ending June 30, 2029”.

(*Capital Program: Reduces FY29 developer contribution funds by \$550,000.*)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 23

On page 19, line 33 (Jumpers Hole Rd Improvements), strike “\$12,427,000” and substitute “\$11,927,000”.

(Capital Budget: Reduces FY25 bonds by \$500,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 24

On page 26, after line 1, insert: “Reduce the \$6,208,000 appropriation for MD 214 & Loch Haven Road by \$3,854,000.”.

(Prior Council Approval: Deletes \$3,554,000 of prior approved miscellaneous funds and reduces prior approved bonds by \$300,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 25

On page 26, after line 1, insert: “Reduce the \$2,577,000 appropriation for Odenton Area Sidewalks by \$64,000.”.

(Prior Council Approval: Reduces prior approved bonds by \$64,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 26

On page 26, after line 1, insert: “Reduce the \$3,172,000 appropriation for Oakwood/Old Mill Blvd Roundabo by \$290,000.”.

(Prior Council Approval: Reduces prior approved highway impact fees district 1 by \$290,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24

(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 27

On page 20, strike line 3 (Pleasant Plains Rd Safety Im) in its entirety.

(Capital Budget: Deletes \$275,000 of FY25 bonds.)

Amendment No. 28

On page 26, after line 1, insert: “Reduce the \$3,901,000 appropriation for Pleasant Plains Rd Safety Im by \$553,000.”.

(Prior Council Approval: Reduces prior approved bonds by \$553,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24

(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 29

On page 19, line 19 (Duvall Hwy Access Imp), strike “\$3,727,000” and substitute

“\$3,570,000”. *(Capital Budget: Reduces FY25 highway impact fees district 2 by \$157,000.)*

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 30

On page 19, line 7 (Bluewater/Milestone SUPs), strike “\$2,372,000” and substitute “\$2,226,000”. (*Capital Budget: Reduces FY25 bonds by \$146,000.*)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 31

On page 20, line 11 (Ridge Rd Improvements), strike “\$710,000” and substitute “\$395,000”. (*Capital Budget: Reduces FY25 bonds by \$315,000.*)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 32

On page 26, after line 1, insert: “Reduce the \$116,952,000 appropriation for Health and Life Sciences Bldg by \$197,000.”.

(*Prior Council Approval: Reduces prior approved bonds by \$197,000.*)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 33

On page 26, after line 1, insert: “Reduce the \$1,000,000 appropriation for GBTC Tutoring Ctr Renovation by \$84,000.”.

(Prior Council Approval: Reduces prior approved bonds by \$84,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 34

On page 22, line 1 (Facility Lighting), strike “\$1,410,000” and substitute “\$1,071,000”.

(Capital Budget: Deletes \$90,000 of FY25 bonds and reduces FY25 ARP grant funds by \$249,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 35

On page 22, line 29 (R & P Project Plan), strike “\$1,388,000” and substitute

“\$1,325,000”. *(Capital Budget: Reduces FY25 PAYGO by \$63,000.)*

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 36

On page 22, line 19 (N Arundel Swim Ctr Campus Imp), strike “\$3,002,000” and substitute “\$2,902,000”.

(Capital Budget: Reduces FY25 bonds by \$100,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 37

On page 21, line 45 (Eisenhower Golf Course), strike “\$15,926,000” and substitute “\$15,526,000”. *(Capital Budget: Reduces FY25 bonds by \$400,000.)*

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 38

On page 26, after line 1, insert: “Reduce the \$1,153,000 appropriation for Severn River HW Dredging 2 by \$89,000.”.

(Prior Council Approval: Reduces prior approved MD waterway improvement funds by \$89,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 39

On page 26, after line 1, insert: “Reduce the \$398,000 appropriation for Yantz & Saltworks Creek Drdg by \$84,000.”.

(Prior Council Approval: Reduces prior approved bonds by \$69,000 and prior approved MD waterway improvement funds by \$15,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 40

On page 26, after line 1, insert: “Reduce the \$945,000 appropriation for Grays Crk & Hunters Hbr Drdg by \$366,000.”.

(Prior Council Approval: Reduces prior approved bonds by \$177,000 and prior approved MD waterway improvement funds by \$189,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 41

On page 13, line 28 (Crofton Meadows II WTP Upgr), strike “\$3,529,000” and substitute “\$2,190,000”.

(Capital Budget: Reduces FY25 water bonds by \$1,339,000.)

ADOPTED

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 42

On page 2, line 5 (Chief Administrative Officer), strike “\$25,677,800” and substitute “\$25,627,800”.

On Exhibit A, page 2, line 11 (Chief Administrative Office – 110-Management & Control – 7200- Contractual Services), strike “240,200” and substitute “190,200”.

(Reduces Contractual Services by \$50,000 for other professional services based on expenditure history.)

DEFEATED

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 43

On page 2, line 23 (Department of Health), strike “\$58,807,400” and substitute “\$58,621,500”.

On Exhibit A, Page 4, line 25 (Health Department – 535-Administration & Operations – 7200- Contractual Services), strike “1,054,000” and substitute “868,100”.

(Reduces Contractual Services by \$185,900 for data processing hardware (\$167,900) and office equipment (\$18,000) based on the County’s computer replacement policy, which is the responsibility of the Office of Information Technology.)

DEFEATED

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 44

On page 2, line 45 (Office of Transportation), strike “\$10,574,200” and substitute “\$10,359,200”.

On Exhibit A, page 7, line 25 (Office of Transportation – 450-Office of Transportation – 7200- Contractual Services), strike “7,762,900” and substitute “7,547,900”.

(Reduces Contractual Services by \$215,000 for other services based on a transit service rate increase consistent with 2024 and use of average monthly payments to estimate costs.)

DEFEATED

AMENDMENT TO BILL NO. 33-24 (Operating)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 45

On page 8, line 32 (Water and Wastewater Operating Fund), strike “\$126,145,500” and substitute “\$125,045,500”.

On Exhibit B, page 4, line 17 (04000-Water & Wstwtr Operating Fund – Public Works – 310-Bureau of Engineering – 7001-Personal Services), strike “3,440,600” and substitute “3,359,200”.

On Exhibit B, page 4, line 23 (04000-Water & Wstwtr Operating Fund – Public Works – 665-Water & Wstwtr Operations – 7001-Personal Services), strike “42,287,400” and substitute “41,336,800”.

On Exhibit B, page 4, line 30 (04000-Water & Wstwtr Operating Fund – Public Works – 670-Water & Wstwtr Finance & Admin – 7001-Personal Services), strike “2,947,600” and substitute “2,879,600”.

(Reduces Personal Services by \$1,100,000 for turnover based on historic turnover and the number of vacancies.)

DEFEATED

AMENDMENT TO BILL NO. 33-24 (Capital)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 46

On page 16, strike line 10 (Advance Land Acquisition) in its entirety.

(Capital Budget: Deletes \$3,350,000 of FY25 PAYGO.)

DEFEATED

**AMENDMENT TO BILL NO. 33-24
(Capital)**

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 47

On page 26, after line 1, insert: “Reduce the \$40,013,000 appropriation for Evidence & Forensic Sci Unit by \$2,095,000.”.

(Prior Council Approval: Reduces prior approved bonds by \$2,095,000.)

DEFEATED

**AMENDMENT TO BILL NO. 33-24
(Capital)**

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 48

On page 21, line 37 (Brooklyn Park Community Center), strike “\$14,192,000” and substitute “\$13,492,000”.

(Capital Budget: Reduces FY25 bonds by \$700,000.)

ADOPTED

**AMENDMENT TO BILL NO. 33-24
(Operating)**

June 10, 2024

Introduced by Ms. Pickard, Ms. Rodvien, Ms. Hummer, and Mr. Smith

Amendment No. 49

On page 1, line 26 (Board of Education), strike “\$929,281,000” and substitute

“\$929,281,000”. On page 7, line 25 (Administration), strike “\$51,011,800” and substitute

“\$50,901,000”.

On page 7, line 27 (Mid-Level Administration), strike “\$107,575,100” and substitute “\$107,349,000”.

On page 7, line 29 (Instructional Salaries and Wages), strike “\$581,526,200” and substitute “\$582,430,500”.

On page 7, line 31 (Textbooks and Classroom Supplies), strike “\$41,375,900” and substitute “\$41,368,900”.

On page 7, line 33 (Other Instructional Costs), strike “\$38,123,800” and substitute

“\$37,986,700”. On page 7, line 35 (Pupil Services), strike “\$21,806,800” and substitute

“\$21,776,900”. On page 7, line 37 (Pupil Transportation), strike “\$87,005,300” and substitute

“\$86,727,300”. On page 7, line 39 (Operation of Plant), strike “\$102,475,500” and substitute

“\$102,065,500”. On page 7, line 43 (Fixed Charges), strike “\$361,993,900” and substitute

“\$361,905,600”. On page 8, line 1 (Special Education), strike “\$202,510,700” and substitute

“\$202,893,600”.

On Exhibit A, page 1, line 12 (Board of Education), strike “929,281,000” and substitute “929,281,000”.

(Reduces Board of Education Administration (\$110,800), Mid-Level Administration (\$226,100), Textbooks and Classroom Supplies (\$7,000), Other Instructional Costs (\$137,100), Pupil Services (\$29,900), Pupil Transportation (\$278,000), Operation of Plant (\$410,000), and Fixed Charges (\$88,300) and increases to Instructional Salaries and Wages (\$904,300) and Special Education (\$382,900). These changes reflect reductions associated with the delayed opening of the New Village Academy Public Charter School (\$3,040,400) and the annual liabilities contribution to the Self-Insurance Fund (\$130,000) and increases to pay teachers for lost planning time when covering classes due to absenteeism (\$2,162,100), restore eight full-time equivalent teaching positions to address elementary school class sizes that may exceed 30 students (\$667,200), support Pre-Kindergarten private provider programs (\$41,000), and implement virtual tutoring and homework help programs after school hours

(\$300,000). The remainder of the Pre-Kindergarten private provider programs are expected to be included in the supplemental budget with additional grant funds proposed.)

WITHDRAWN

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 50

On page 2, line 37 (Office of Finance (Non-Departmental)), strike “\$427,868,400” and substitute “\$424,368,400”.

On Exhibit A, page 6, line 40 (Office of Finance Non-Departme – 160-Contrib to Revenue Reserve – 8700-Grants, Contributions & Other), strike “7,800,000” and substitute “5,200,000”.

On Exhibit A, page 6, line 47 (Office of Finance Non-Departme – 177-Contrib to Other Fund – 8700-Grants, Contributions & Other), strike “22,000,000” and substitute “21,100,000”.

(Reduces Grants, Contributions & Other by \$2,600,000 to decrease the Contribution to the Revenue Reserve Fund. Reduces Grants, Contributions & Other by \$900,000 in the Contribution to Other Fund to decrease the one-time contribution to the Public Campaign Financing Fund.)

DEFEATED

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 51

On page 3, line 5 (Office of Planning and Zoning), strike “\$13,298,600” and substitute “\$12,964,200”.

On Exhibit A, page 7, line 52 (Planning and Zoning – 290-Administration – 8700-Grants, Contributions & Other), strike “196,900” and substitute “30,000”.

On Exhibit A, page 7, line 54 (Planning and Zoning – 291-Zoning Division – 7001-Personal Services), strike “2,686,700” and substitute “2,519,200”.

(Reduces Grants, Contributions & Other by \$166,900 for a community grant for Baltimore Metropolitan Council. Reduces Personal Services by \$167,500 for contractual pay to remove budgeted funds for a Senior Land Use Contractor.)

DEFEATED

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Mr. Volke

Amendment No. 52

On page 2, line 5 (Chief Administrative Officer), strike “\$25,677,800” and substitute “\$25,317,800”.

On Exhibit A, page 2, line 11 (Chief Administrative Office – 110-Management & Control – 7200- Contractual Services), strike “240,200” and substitute “230,200”.

On Exhibit A, page 2, line 23 (Chief Administrative Office – 122-Community Development Svcs Cor – 8700-Grants, Contributions & Other), strike “4,110,300” and substitute “3,760,300”.

(Reduces Contractual Services by \$10,000 for other professional services based on the Administration’s analysis of expenditure history. Reduces Grants, Contributions & Other by \$350,000 related to administering community grants (\$185,000) and for a reduction in community grant funding to the Annapolis Immigration Justice Network (\$50,000), KIND, Inc. (\$40,000), Kingdom Kare, Inc. (\$50,000), and Luminus Network, Inc. (\$25,000).)

DEFEATED

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Mr. Volke and Ms. Fiedler

Amendment No. 53

On page 3, line 7 (Police Department), strike “\$218,451,800” and substitute “\$215,951,800”.

On Exhibit A, page 8, line 25 (Police Department – 245-Operations & Investigations – 7200-Contractual Services), strike “4,969,800” and substitute “2.469,800”.

(Reduces Contractual Services by \$2,500,000 for management services related to the new Automated Traffic Enforcement Program.)

DEFEATED

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Mr. Volke

Amendment No. 54

On page 3, line 1 (Partnership for Children, Youth, and Families), strike “\$2,537,300” and substitute “\$2,287,517”.

On Exhibit A, page 7, line 38 (Partnership Children Yth & Fam – 630- Partnership Children Yth & Fam – 8700-Grants, Contributions & Other), strike “2,520,900” and substitute “2,271,117”.

(Reduces Grants, Contributions & Other by \$249,783 for a grant to the Annapolis Immigration Justice Network.)

DEFEATED

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Mr. Volke

Amendment No. 55

On page 3, line 15 (Department of Social Services), strike “\$7,341,000” and substitute “\$6,393,000”.

On Exhibit A, page 9, line 39 (Social Services – 500-Adult Services – 8700-Grants, Contributions & Other), strike “1,620,000” and substitute “672,000”.

(Reduces Grants, Contributions & Other by \$948,000 to restore community grant funding to Sarah’s House to the fiscal year 2024 amount.)

WITHDRAWN

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Mr. Volke

Amendment No. 56

On page 4, line 41, (Grants Special Revenue Fund), strike “\$68,168,900” and substitute “\$60,193,800”.

On Exhibit C, page 1, line 17 (Chief Administrative Office – 110-Management & Control – 8700- Grants, Contributions & Other), strike “10,595,100” and substitute “2,620,000”.

(Reduces Grants Special Revenue Fund by \$7,975,100 for revenue loss replacement funding from ARPA.)

DEFEATED

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Ms. Leadbetter, Ms. Fiedler, and Mr. Volke

Amendment No. 57

On page 2, line 23 (Department of Health), strike “\$58,807,400” and substitute “\$57,504,900”.

On Exhibit A, page 4, line 29 (Health Department – 535-Administration & Operations – 8700- Grants, Contributions & Other), strike “1,565,000” and substitute “262,500”.

(Reduces Grants, Contributions & Other by \$1,302,500 for the Violence Interruption Program (\$582,500) and the Community Health Ambassador Program (\$720,000).)

DEFEATED

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 58

On page 1, line 26 (Board of Education), strike “\$929,281,000” and substitute

“\$926,777,800”. On page 7, line 25 (Administration), strike “\$51,011,800” and substitute “\$50,901,000”.

On page 7, line 27 (Mid-Level Administration), strike “\$107,575,100” and substitute “\$107,349,000”.

On page 7, line 29 (Instructional Salaries and Wages), strike “\$581,526,200” and substitute “\$580,895,700”.

On page 7, line 31 (Textbooks and Classroom Supplies), strike “\$41,375,900” and substitute “\$41,350,300”.

On page 7, line 33 (Other Instructional Costs), strike “\$38,123,800” and substitute

“\$37,945,600”. On page 7, line 35 (Pupil Services), strike “\$21,806,800” and substitute

“\$21,776,900”. On page 7, line 37 (Pupil Transportation), strike “\$87,005,300” and substitute

“\$86,727,300”. On page 7, line 39 (Operation of Plant), strike “\$102,475,500” and substitute

“\$102,065,500”. On page 7, line 43 (Fixed Charges), strike “\$361,993,900” and substitute

“\$361,625,300”. On page 8, line 1 (Special Education), strike “\$202,510,700” and substitute

“\$202,265,200”.

On Exhibit A, page 1, line 12 (Board of Education), strike “929,281,000” and substitute “926,777,800”.

(Reduces Board of Education Administration (\$110,800), Mid-Level Administration (\$226,100), Instructional Salaries and Wages (\$630,500), Textbooks and Classroom Supplies (\$25,600), Other Instructional Costs (\$178,200), Pupil Services (\$29,900), Pupil Transportation (\$278,000), Operation of Plant (\$410,000), Fixed Charges (\$368,600), and Special Education (\$245,500) by \$2,503,200 to reflect a decrease due to the delayed opening of the New Village Academy Public Charter School (\$3,040,400), a decrease due to an updated annual liabilities contribution to the Self-Insurance Fund (\$130,000), and an increase for eight full time equivalent teaching positions to address elementary school class sizes projected over 30 students (\$667,200).)

DEFEATED

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Mr. Volke, Ms. Leadbetter, and Ms. Fiedler

Amendment No. 59

On page 2, line 37 (Office of Finance (Non-Departmental)), strike “\$427,868,400” and substitute “\$426,968,400”.

On Exhibit A, page 6, line 47 (Office of Finance Non-Departme – 177-Contrib to Other Fund – 8700-Grants, Contributions & Other), strike “22,000,000” and substitute “21,100,000”.

(Reduces Grants, Contributions & Other by \$900,000 in the Contribution to Other Fund to decrease the one-time contribution to the Public Campaign Financing Fund.)

DEFEATED

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Mr. Volke and Ms. Fiedler

Amendment No. 60

On page 2, line 37 (Office of Finance (Non-Departmental)), strike “\$427,868,400” and substitute “\$425,268,400”.

On Exhibit A, page 6, line 40 (Office of Finance Non-Departme – 160-Contrib to Revenue Reserve – 8700-Grants, Contributions & Other), strike “7,800,000” and substitute “5,200,000”.

(Reduces Grants, Contributions & Other by \$2,600,000 to decrease the Contribution to the Revenue Reserve Fund.)

ADOPTED

**AMENDMENT TO BILL NO. 44-24
(Construction Code – Department of Inspections and Permits -**

Fees) June 10, 2024

Introduced by Ms. Pickard
(by request of the County Executive)

Amendment No. 1

On page 1 of the proposed bill, strike from “providing” in line 7 through and including the semi-colon in line 8; on page 2, strike lines 36 through 49 in their entirety; and, on page 3, strike lines 1 through 6 in their entirety.

On page 9 of the proposed bill, strike lines 3 through 21 in their entirety; in line 23, strike both sets of double brackets and “(C)”.

On page 10, in line 1, strike lines 1 through 3 in their entirety; after line 23, insert:

“SECTION 3. And be it further enacted, That, by January 1, 2026, and each January 1 every two years thereafter, the Department of Inspections and Permits shall provide a report to the County Council calculating the fees set forth in the Construction Code and § 16-3-207 of the Code (rounded to the nearest dollar) if those fees were adjusted by the Employee Cost Index for Total Compensation, for State and Local Government Workers (not seasonally adjusted, percent change for 12 months ended March of that year) published by the United States Department of Labor, Bureau of Labor Statistics.”;

and, in line 24, strike “3.”, and substitute “4.”.

(This amendment removes the automatic adjustment of fees in the Construction Code and grading permit fees, and requires a report every two years calculating the amount of those fees if adjusted by the Employee Cost Index for Total Compensation, for State and Local Government Workers.)

ADOPTED

**AMENDMENT TO BILL NO. 44-24
(Construction Code – Department of Inspections and Permits -**

Fees) June 10, 2024

Introduced by Ms. Pickard
(by request of the County Executive)

Amendment No. 2

On page 7 of the proposed bill, in line 29, strike “\$510” and substitute
“\$51”. *(This technical amendment corrects a typographical error in a
proposed fee.)*