



COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND  
AGENDA

**FY2023 Budget Deliberations**  
County Council Chambers

June 9, 2022 – 11:00 A.M.

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- A. Call to Order
- B. Invocation (Ms. Rodvien)
- C. Pledge of Allegiance
- D. Announcement of Items not Appearing on Agenda
- E. Preliminary Motion
- F. Amendments to the Proposed FY23 Budget

[Bill No. 37-22](#): AN ORDINANCE concerning: Annual Budget and Appropriation Ordinance of Anne Arundel County – FOR the purpose of adopting the County Budget, consisting of the Current Expense Budget for the fiscal year ending June 30, 2023, the Capital Budget for the fiscal year ending June 30, 2023, the Capital Program for the fiscal years ending June 30, 2023, June 30, 2024, June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028; and appropriating funds for all expenditures for the fiscal year beginning July 1, 2022, and ending June 30, 2023.

Introduced by Ms. Rodvien, Chair  
(by request of the County Executive)

- G. Recess
- H. Supplemental Budget
  - Chris Trumbauer, Budget Officer
- I. Adjourn

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**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 1**

On page 1 of the proposed bill, in line 28, (Board of Supervisors of Elections), strike “\$8,654,000” and substitute “\$7,509,200”.

In Exhibit A, on page 1, in line 16, (Board of Election Supervisors – Brd of Supervisor of Elections – 7200-Contractual Services), strike “5,498,100” and substitute “4,378,300”; and in line 17, (Board of Election Supervisors – Brd of Supervisor of Elections – 8000-Supplies & Materials), strike “319,800” and substitute “294,800”.

*(Reduces Contractual Services by \$1,119,800 for operating equipment services (\$1,079,800) based on FY22 third and fourth quarter state voting system billings that will be charged to FY22 for the Gubernatorial Primary Election and legal notices (\$40,000) based on election ballot specimens that have already been ordered and will be paid for in FY22 for the Gubernatorial Primary Election. Reduces Supplies & Materials by \$25,000 for public information mailing costs based on election ballot specimens that have already been paid related to the Gubernatorial Primary Election.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 2**

On page 2 of the proposed bill, in line 15 (Department of Aging), strike “\$9,387,500” and substitute “\$9,372,500”.

In Exhibit A, on page 3, in line 13, (Department of Aging – Aging & Disability Resource Ct – 7001-Personal Services), strike “1,948,700” and substitute “1,933,700”.

*(Reduces Personal Services by \$15,000 for contractual pay based on expenditure history.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 3**

On page 2 of the proposed bill, in line 35, (Office of Finance), strike “\$11,327,000” and substitute “\$11,302,000”.

In Exhibit A, on page 6, in line 21, (Office of Finance – Billings & Customer Svc – 7200-Contractual Services), strike “493,900” and substitute “468,900”.

*(Reduces Contractual Services by \$25,000 for financial/audit services based on expenditure history.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 4**

On page 2 of the proposed bill, in line 37 (Office of Finance (Non-Departmental)), strike “\$518,454,200” and substitute “\$518,214,200”.

In Exhibit A, on page 6, in line 29, (Office of Finance Non-Departme – Debt Service – 7200-Contractual Services), strike “557,000” and substitute “402,000”; and in line 30, (Office of Finance Non-Departme – Debt Service – 8600-Debt Service), strike “152,961,600” and substitute “152,876,600”.

*(Reduces Contractual Services by \$155,000 for consultants to eliminate duplicate funds for expenses related to costs and fees for annual bond sale activity and Debt Service by \$85,000 for other costs of issuance related to debt service based on support that substantiated a budget estimate less than the proposed budget request.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 5**

On page 2 of the proposed bill, in line 41, (Office of the Sheriff), strike “\$13,699,700” and substitute “\$13,671,300”.

In Exhibit A, on page 7, in line 9, (Office of the Sheriff – Office of the Sheriff – 7200-Contractual Services), strike “845,700” and substitute “817,300”.

*(Reduces Contractual Services by \$28,400 for lease rate tech replacement based on the amount being requested in error.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 6**

On page 2 of the proposed bill, in line 47, (Orphans' Court), strike "\$150,500" and substitute "\$134,300".

In Exhibit A, on page 7, in line 31, (Orphans Court – Orphans Court – 7001-Personal Services), strike "143,300" and substitute "127,100".

*(Reduces Personal Services by \$16,200 based on the special pays budget included in error.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 7**

On page 3, line 7 of the proposed bill, (Department of Public Libraries), strike “\$27,299,900” and substitute “\$27,174,900”.

On page 5, line 29, (Library Fund – Personal Services), strike “\$23,661,400” and substitute “\$23,576,400”; and in line 31, (Library Fund – Contractual Services), strike “\$2,062,600” and substitute “\$2,022,600”.

In Exhibit A, on page 8, in line 41, (Public Libraries), strike “27,299,900” and substitute “27,174,900”.

*(Reduces Personal Services by \$85,000 for salaries and wages (\$70,000) to bring six new positions to their applicable starting salary to be consistent with the County’s practice of budgeting for new positions and special pays (\$15,000) to remove excess funds based on the support provided. Reduces Contractual Services by \$40,000 for other professional services based on lack of support to substantiate the increased need.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 8**

On page 3 of the proposed bill, in line 11, (Department of Recreation and Parks), strike “\$31,691,500” and substitute “\$31,661,500”.

In Exhibit A, on page 9, in line 20, (Recreation and Parks – Recreation – 7200-Contractual Services), strike “2,109,100” and substitute “2,079,100”.

*(Reduces Contractual Services by \$30,000 for other services based on expenditure history plus inflation.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 9**

On page 3 of the proposed bill, in line 13, (Department of Social Services), strike “\$6,662,600” and substitute “\$6,480,100”.

In Exhibit A, on page 9, in line 36, (Social Services – Adult Services – 7001-Personal Services), strike “1,471,900” and substitute “1,414,400”; and in line 42, (Social Services – Family & Youth Services – 7001-Personal Services), strike “2,901,700” and substitute “2,776,700”.

*(Reduces Personal Services by \$182,500 for contractual – pay in the Adult Services Bureau (\$57,500) and the Family & Youth Services Bureau (\$125,000) based on historical expenditures and failing to substantiate the full budget request.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 10**

On page 6 of the proposed bill, in line 29, (Recreation and Parks Child Care Fund), strike “\$7,476,500” and substitute “\$7,461,500”.

In Exhibit B, on page 1, in line 21, (Rec & Parks Child Care Fund – Recreation and Parks – Child Care – 8000-Supplies & Materials), strike “466,400” and substitute “451,400”.

*(Reduces Supplies & Materials by \$15,000 for other supplies & materials based on expenditure history plus inflation.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 11**

On page 8 of the proposed bill, in line 14, (Water and Wastewater Operating Fund), strike “\$114,850,900” and substitute “\$114,750,900”.

In Exhibit B, on page 4, in line 8, (Water & Wstwtr Operating Fund – Public Works – Water & Wstwtr Operations – 7200-Contractual Services), strike “33,321,500” and substitute “33,221,500”.

*(Reduces Contractual Services by \$100,000 for utility water and sewer purchases based on duplicate budget for unanticipated needs.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 12**

On page 8 of the proposed bill, in line 19, (Water and Wastewater Sinking Fund), strike “\$74,677,400” and substitute “\$74,362,400”.

In Exhibit B, on page 4, in line 23, (Water & Wstwtr Sinking Fund – Public Works – Water & Wstwtr Debt Service – 7200-Contractual Services), strike “383,000” and substitute “203,000”; and in line 24, (Water & Wstwtr Sinking Fund – Public Works – Water & Wstwtr Debt Service – 8600-Debt Service), strike “73,764,400” and substitute “73,629,400”.

*(Reduces Contractual Services by \$180,000 for consultants to eliminate duplicate funds for expenses related to costs and fees for annual bond sale activity and Debt Service by \$135,000 for other costs of issue to eliminate the excess amount in the budget estimate based on the support provided by the Office of Finance while allowing for inflation.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 13**

On page 4 of the proposed bill, in line 16, (Garage Vehicle Replacement Fund), strike “\$13,887,400” and substitute “\$13,859,400”.

In Exhibit B, on page 5, in line 36, (Garage Vehicle Replacement Fnd – Central Services – Vehicle Replacement – 8500-Capital Outlay), strike “13,808,100” and substitute “13,780,100”.

*(Reduces Capital Outlay by \$28,000 for automotive equipment for including an already budgeted and encumbered replacement vehicle.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 14**

On page 27 of the proposed bill, after line 7, insert:

“Reduce the \$4,049,661 appropriation for Glen Burnie High Zone by \$1,000,000.”.

*(Prior Council Approval: Reduces prior approved water bonds by \$1,000,000.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 15**

On page 27 of the proposed bill, after line 7, insert:

“Reduce the \$3,464,000 appropriation for Dorsey Lime System Upgrade by \$200,000.”.

*(Prior Council Approval: Reduces prior approved water bonds by \$200,000.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 16**

On page 25 of the proposed bill, in line 44, Brock Bridge Road Sewer Repl strike “\$117,000” and substitute “\$231,000”.

*(Prior Council Approval: Reduces prior approved wastewater bonds by an additional \$114,000.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 17**

On page 13 of the proposed bill, strike in its entirety line 39, (Cox Creek Grit System Improv) inclusive.

*(Capital Budget: Deletes \$536,000 of FY23 wastewater bonds.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 18**

On page 27 of the proposed bill, after line 7, insert:

“Reduce the \$5,776,208 appropriation for Agricultural Preservation Prgm by \$1,000,000.”.

*(Prior Council Approval: Reduces prior approved bonds by \$1,000,000.)*

**AMENDMENTS TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 19**

On page 15 of the proposed bill, in line 20, (Add'l Salt Storage Capacity) strike "\$1,092,000" and substitute "\$735,000."

*(Capital Budget: Reduces FY23 bonds by \$357,000.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 20**

On page 17 of the proposed bill, in line 23, (Upgrade Various Schools) strike “\$3,800,000” and substitute “\$4,049,906”.

*(Capital Budget: Increases FY23 other state grants by \$200,000 and increases FY23 Laurel Racetrack by \$49,906.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 21**

On page 16 of the proposed bill, in line 35, (Athletic Stadium Improvements) strike “\$3,850,000” and substitute “\$6,450,000”.

*(Capital Budget: Increases FY23 other state grants by \$2,600,000.)*

**AMENDMENTS TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 22**

On page 19 of the proposed bill, in line 33, (Pleasant Plains Rd Safety Im) strike “\$1,832,000” and substitute “\$1,104,000”.

*(Capital Budget: Reduces FY23 PPI bonds by \$373,000 and deletes \$355,000 of FY23 paygo.)*

**Amendment No. 23**

On page 27, line 12 of the proposed bill, after “years” insert “, as amended by the following:

Excluding Pleasant Plains Rd Safety Im in the amount of \$114,000 in the fiscal year ending June 30, 2024.”.

*(Capital Program: Reduces PPI bonds by \$114,000 in the fiscal year ending June 30, 2024.)*

**AMENDMENTS TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 24**

On page 27 of the proposed bill, in line 12, after “years” insert “, as amended by the following:

Excluding Duvall/Outing Access Improveme in the amount of \$1,040,000 in the fiscal year ending June 30, 2025.”.

*(Capital Program: Reduces bonds by \$957,000 in the fiscal year ending June 30, 2025, and reduces highway impact fees district 2 by \$83,000 in the fiscal year ending June 30, 2025.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 25**

On page 20 of the proposed bill, in line 47, (Library Proj Plan) strike “\$250,000” and substitute “\$200,000”.

*(Capital Budget: Reduces FY23 bonds by \$50,000.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 26**

On page 27 of the proposed bill, after line 7, insert:

“Reduce the \$147,000 appropriation for New Glen Burnie Library by \$50,000.”.

*(Prior Council Approval: Reduces prior approved bonds by \$50,000.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 27**

On page 22 of the proposed bill, in line 25, (South Shore Trail) strike “\$2,000,000” and substitute “\$1,955,000”.

*(Capital Budget: Reduces FY23 bonds by \$45,000.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 28**

On page 22 of the proposed bill, in line 21, (Shoreline Erosion Contrl) strike “\$1,050,000” and substitute “\$950,000”.

*(Capital Budget: Reduces FY23 bonds by \$100,000.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 29**

On page 27 of the proposed bill, after line 7, insert:

“Reduce the \$944,213 appropriation for Dairy Farm by \$215,000.”.

*(Prior Council Approval: Reduces prior approved bonds by \$215,000.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 30**

On page 21 of the proposed bill, in line 27, (Eisenhower Golf Course) strike “\$599,000” and substitute “\$554,000”.

*(Capital Budget: Reduces FY23 bonds by \$45,000.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 31**

On page 22 of the proposed bill, in line 5, (Odenton Library Community Park), strike “\$2,000,000” and substitute “\$1,500,000”.

*(Capital Budget: Reduces FY23 bonds by \$500,000.)*

**Amendment No. 32**

On page 27 of the proposed bill, in line 12, after “years” insert “, as amended by the following:

Including Odenton Library Community Park in the amount of \$500,000 in the fiscal year ending June 30, 2024.”.

*(Capital Program: Increases FY24 bonds by \$500,000.)*

**AMENDMENTS TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 33**

On page 27 of the proposed bill, after line 7, insert:

“Reduce the \$3,978,000 appropriation for Cowhide Branch Retro by \$1,300,000.”.

*(Prior Council Approval: Reduces prior approved bonds by \$500,000 and prior approved other federal grants by \$800,000.)*

**AMENDMENTS TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 34**

On page 23 of the proposed bill, in line 5, (Severn River HW Dredging 2) strike “151,000” and substitute \$75,000.”

*(Capital Budget: Reduces FY23 bonds by \$76,000.)*

**AMENDMENTS TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 35**

On page 23 of the proposed bill, strike in its entirety line 7, (Yantz & Saltworks Creek Drdg) inclusive.

*(Capital Budget: Deletes \$19,000 of FY23 bonds.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 36**

On page 27 of the proposed bill, after line 7, insert:

“Reduce the \$594,300 appropriation for MR-OF-02 by \$70,000.”.

*(Prior Council Approval: Reduces prior approved WPRF bonds by \$70,000.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 37**

On page 27 of the proposed bill, after line 7, insert:

“Reduce the \$3,558,721 appropriation for PN-PC-01 by \$115,000.”.

*(Prior Council Approval: Reduces prior approved WPRF bonds by \$115,000.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 38**

On page 27 of the proposed bill, after line 7, insert:

“Reduce the \$944,531 appropriation for SE-OF-01 by \$195,000.”.

*(Prior Council Approval: Reduces prior approved WPRF bonds by \$195,000.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 39**

On page 27 of the proposed bill, after line 7, insert:

“Reduce the \$4,771,322 appropriation for SE-PC-01 by \$50,000.”.

*(Prior Council Approval: Reduces prior approved WPRF bonds by \$50,000.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Rodvien, Chair

**Amendment No. 40**

On page 26 of the proposed bill, in line 49, SO-OF-01 strike “\$329,943” and substitute “\$434,943”.

*(Prior Council Approval: Reduces prior approved WPRF bonds by an additional \$105,000.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Fiedler and Ms. Haire

**Amendment No. 41**

On page 2 of the proposed bill, in line 3, (Office of Central Services), strike “\$29,703,800” and substitute “\$29,663,800”.

In Exhibit A, on page 1, in line 40, (Central Services – Facilities Management – 7200-Contractual Services), strike “14,026,600” and substitute “13,986,600”.

*(Reduces Contractual Services by \$40,000 for water and sewer based on expenditure history plus inflation, weather volatility, and estimated costs for newly added locations.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Fiedler and Ms. Haire

**Amendment No. 42**

On page 3 of the proposed bill, in line 11, (Department of Recreation and Parks), strike “\$31,691,500” and substitute “\$31,406,500”.

In Exhibit A, on page 9, in line 19, (Recreation and Parks – Recreation – 7001-Personal Services), strike “6,048,600” and substitute “5,908,600”; in line 20, (Recreation and Parks – Recreation – 7200-Contractual Services), strike “2,109,100” and substitute “2,064,100”; and in line 26, (Recreation and Parks – Parks – 7001-Personal Services), strike “8,583,500” and substitute “8,483,500”.

*(Reduces Personal Services by \$240,000 for temporary pay based on expenditure history and lack of justification for the increased need. Reduces Contractual Services by \$45,000 for maintenance services (\$15,000) and other services (\$30,000) based on expenditure history plus inflation.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Fiedler and Ms. Haire

**Amendment No. 43**

On page 3 of the proposed bill, in line 13, (Department of Social Services), strike “\$6,662,600” and substitute “\$6,430,100”.

In Exhibit A, on page 9, in line 36, (Social Services – Adult Services – 7001-Personal Services), strike “1,471,900” and substitute “1,414,400”; and in line 42, (Social Services – Family & Youth Services – 7001-Personal Services), strike “2,901,700” and substitute “2,726,700”.

*(Reduces Personal Services by \$232,500 for contractual – pay in the Adult Services Bureau (\$57,500) and the Family & Youth Services Bureau (\$125,000) based on historical expenditures and failing to substantiate the full budget request and for special pays in the Family & Youth Services Bureau (\$50,000) based on historical expenditures.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Fiedler and Ms. Haire

**Amendment No. 44**

On page 8 of the proposed bill, in line 14, (Water and Wastewater Operating Fund), strike “\$114,850,900” and substitute “\$114,195,900”.

In Exhibit B, on page 3, in line 44, (Water & Wstwtr Operating Fund – Public Works – Bureau of Engineering – 7001-Personal Services), strike “2,991,600” and substitute “2,957,600”; on page 4, in line 7, (Water & Wstwtr Operating Fund – Public Works – Water & Wstwtr Operations – 7001-Personal Services), strike “37,199,100” and substitute “36,776,100”; in line 8, (Water & Wstwtr Operating Fund – Public Works – Water & Wstwtr Operations – 7200-Contractual Services), strike “33,321,500” and substitute “33,151,500”; and in line 14, (Water & Wstwtr Operating Fund – Public Works – Water & Wstwtr Finance & Admin – 7001-Personal Services), strike “2,402,200” and substitute “2,374,200”.

*(Reduces Personal Services by \$485,000 for turnover based on historic turnover percentage and Contractual Services by \$170,000 for laboratory testing services (\$70,000) based on actual costs, providing for new testing and sampling, and inflation, and for utility water and sewer purchases (\$100,000) based on duplicate budget for unanticipated needs.)*

**AMENDMENTS TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Fiedler and Ms. Haire

**Amendment No. 45**

On page 19 of the proposed bill, strike in its entirety line 31, (Ped Improvement – SHA) inclusive.

*(Capital Budget: Deletes \$500,000 of FY23 bonds.)*

**Amendment No. 46**

On page 27 of the proposed bill, in line 12, after “years” insert “, as amended by the following:

Including Ped Improvement - SHA in the amount of \$500,000 in the fiscal year ending June 30, 2024.”

*(Capital Program: Restores bonds of \$500,000 in fiscal year ending June 30, 2024.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Fiedler, Ms. Haire, and Mr. Volke

**Amendment No. 47**

On page 2 of the proposed bill, in line 3 (Office of Central Services), strike “\$29,703,800” and substitute “\$29,504,000”.

In Exhibit A, on page 1, in line 33 (Central Services – Purchasing – 7001-Personal Services), strike “3,185,500” and substitute “2,996,500”; in line 34 (Central Services – Purchasing – 7200-Contractual Services), strike “81,000” and substitute “75,300”; and strike in its entirety line 37 (Central Services – Purchasing – 8500-Capital Outlay), inclusive.

*(Reduces Personal Services by \$189,000 based on cutting the three new positions from Purchasing, reduces Contractual Services by \$5,700 for computers and phones related to the new positions, and removes Capital Outlay of \$5,100 for furniture costs related to the new positions.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Fiedler, Ms. Haire, and Mr. Volke

**Amendment No. 48**

On page 2 of the proposed bill, in line 13, (Office of the County Executive), strike “\$5,991,300” and substitute “\$5,939,300”.

In Exhibit A, on page 2, in line 30 (County Executive – County Executive – 7001-Personal Services), strike “2,965,700” and substitute “2,913,700”.

*(Reduces Personal Services by \$52,000 to remove the new contractual position.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Fiedler, Ms. Haire, and Mr. Volke

**Amendment No. 49**

On page 3 of the proposed bill, in line 3, (Office of Planning and Zoning), strike “\$10,537,300” and substitute “\$10,253,500”.

In Exhibit A, on page 8, in line 7 (Planning and Zoning – Zoning Division – 7001-Personal Services), strike “1,957,000” and substitute “1,816,000”; in line 9 (Planning and Zoning – Zoning Division – 8000-Supplies & Materials), strike “2,000” and substitute “1,600”; strike in its entirety line 10 (Planning and Zoning – Zoning Division – 8500-Capital Outlay), inclusive; and in line 16 (Planning and Zoning – Development – 7001-Personal Services), strike “2,253,400” and substitute “2,168,400”.

*(Reduces Personal Services by \$226,000 based on cutting the three new positions; two new positions from the Zoning Division (\$141,000) and one new position from Development (\$85,000), reduces Supplies and Materials by \$400 based on the elimination of the two new positions from the Zoning Division for office supplies, and reduces Capital Outlay by \$57,400 based on the elimination of the two new positions from the Zoning Division related to their vehicle costs.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Fiedler and Ms. Haire

**Amendment No. 50**

On page 2 of the proposed bill, in line 5, (Chief Administrative Officer), strike “\$21,649,400” and substitute “\$17,649,400”.

In Exhibit A, on page 2, in line 7 (Chief Administrative Office – Contingency – 8700-Grants, Contributions, & Other), strike “12,000,000” and substitute “8,000,000”.

*(Reduces Grants, Contributions, & Other by \$4,000,000 based on aligning the contingency account with previous year’s expenditures.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Ms. Fiedler and Ms. Haire

**Amendment No. 51**

On page 15 of the proposed bill, strike in its entirety line 40, (Crownsville Non Profit Center) inclusive.

*(Capital Budget: Deletes \$3,505,000 of FY23 bonds (\$2,500,000) and FY23 pay-go (\$1,005,000).)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Fiedler

**Amendment No. 52**

On page 3 of the proposed bill, in line 7, (Department of Public Libraries), strike “\$27,299,900” and substitute “\$27,144,000”.

On page 5, in line 29, (Library Fund – Personal Services), strike “\$23,661,400” and substitute “\$23,576,400”; in line 31, (Library Fund – Contractual Services), strike “\$2,062,600” and substitute “\$2,022,600”; and in line 33, (Library Fund – Supplies and Materials), strike “\$4,811,900” and substitute “\$4,781,000”.

In Exhibit A, on page 8, in line 41, (Public Libraries), strike “27,299,900” and substitute “27,144,000”.

*(Reduces Personal Services by \$85,000 for salaries and wages (\$70,000) to bring six new positions to their applicable starting salary to be consistent with the County’s practice of budgeting for new positions and special pays (\$15,000) to remove excess funds based on the support provided. Reduces Contractual Services by \$40,000 for other professional services based on lack of support to substantiate the increased need. Reduces Supplies and Materials by \$30,900 for building supplies based on removing the female hygiene initiative.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Ms. Fiedler

**Amendment No. 53**

On page 3 of the proposed bill, in line 7, (Department of Public Libraries), strike “\$27,299,900” and substitute “\$27,159,300”.

On page 5, in line 29, (Library Fund – Personal Services), strike “\$23,661,400” and substitute “\$23,576,400”; in line 31, (Library Fund – Contractual Services), strike “\$2,062,600” and substitute “\$2,022,600”; and in line 33, (Library Fund – Supplies and Materials), strike “\$4,811,900” and substitute “\$4,796,300”.

In Exhibit A, on page 8, in line 41, (Public Libraries), strike “27,299,900” and substitute “27,159,300”.

*(Reduces Personal Services by \$85,000 for salaries and wages (\$70,000) to bring six new positions to their applicable starting salary to be consistent with the County’s practice of budgeting for new positions and special pays (\$15,000) to remove excess funds based on the support provided. Reduces Contractual Services by \$40,000 for other professional services based on lack of support to substantiate the increased need. Reduces Supplies and Materials by \$15,600 for building supplies based on cutting the female hygiene initiative for family and staff restrooms.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Mr. Volke

**Amendment No. 54**

On page 3 of the proposed bill, in line 11, (Department of Recreation and Parks), strike “\$31,691,500” and substitute “\$31,161,500”.

In Exhibit A, on page 9, in line 20, (Recreation and Parks – Recreation – 7200-Contractual Services), strike “2,109,100” and substitute “2,079,100”; and in line 27 (Recreation and Parks – Parks – 7200-Contractual Services), strike “2,698,400” and substitute “2,198,400”.

*(Reduces Contractual Services by \$530,000 for Recreation (\$30,000) for other services based on expenditure history plus inflation and for Parks (\$500,000) for eliminating the consultant services for Green Infrastructure.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Operating)**

June 9, 2022

Introduced by Mr. Volke

**Amendment No. 55**

On page 2 of the proposed bill, in line 3, (Office of Central Services), strike “\$29,703,800” and substitute “\$29,419,000”.

In Exhibit A, on page 1, in line 33 (Central Services – Purchasing – 7001-Personal Services), strike “3,185,500” and substitute “2,996,500”; in line 34 (Central Services – Purchasing – 7200-Contractual Services), strike “81,000” and substitute “75,300”; strike in its entirety line 37 (Central Services – Purchasing – 8500-Capital Outlay), inclusive; and in line 39 (Central Services – Facilities Management – 7001-Personal Services), strike “6,837,400” and substitute “6,752,400”.

*(Reduces Personal Services by \$274,000 based on cutting the four positions: three new positions from Purchasing (\$189,000) and one new position from Facilities Management (\$85,000); reduces Contractual Services by \$5,700 for computers and phones related to the new positions; and removes Capital Outlay of \$5,100 for furniture costs related to the new positions.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Capital)**

June 9, 2022

Introduced by Mr. Volke

**Amendment No. 56**

On page 23 of the proposed bill, after line 17, insert:

“SECTION 45A. *And be it further enacted*, That funds appropriated in the Capital Budget for Capital Project No. H586900 (Jump Hole Rd - MD2-MD177) may not be encumbered or expended unless the County enters into a Memorandum of Understanding (MOU) with Woodholme Circle Community Association, Inc., Creekstone Village Townhouse Owners Association, Inc., and Creekstone Village Townhouse Owners Association II, Inc. to define the timelines, scope, and financial obligations for the ‘Jump Hole Rd - MD2-MD177’ capital project.”.

*(Capital Budget: Adds qualifying language to the ‘Jump Hole Rd - MD2-MD177’ capital project to prevent spending funds on the project without an MOU between the County and the Woodholme and Creekstone Village Townhouse communities.)*

**AMENDMENT TO BILL NO. 37-22**  
**(Annual Budget and Appropriation Ordinance of Anne Arundel County)**

June 9, 2022

Introduced by Mr. Volke

**Amendment No. 57**

On page 28 of the proposed bill, after line 12, insert:

“SECTION 54A. *And be it further enacted*, That, except as otherwise prohibited by applicable federal or State law, County funds may not be used for any program prior to inquiring about the citizenship or immigration status of any person served by the program, and no County funds may be expended for or on behalf of any person not having lawful citizenship or immigration status.”.

*(This amendment adds a prohibition against spending any County funds for any program prior to inquiring about the citizenship or immigration status of any person served by the program, and against expending County funds for or on behalf of any person not having lawful citizenship or immigration status.)*