# COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND
# AGENDA

## County Council Meeting
## Council Chambers

Legislative Session 2022, Legislative Day No. 11
May 16, 2022 – 7:00 P.M.

A. Invocation (Lacey)

B. Pledge of Allegiance

C. Presentation of Citations

D. Ethics Statement

E. Invitation to Audience

F. Announcement of Items not Appearing on Agenda

G. Preliminary Motion

H. Approval of Minutes

April 29, 2022 – Budget Presentation
May 2, 2022 – Legislative Day No. 10
May 4, 2022 – Budget Departmental Presentations
May 5, 2022 – Budget Departmental Presentations
May 9, 2022 – Budget Public Hearing
May 11, 2022 – Budget Departmental Presentations
May 12, 2022 – Budget Departmental Presentations

I. Introduction of Bills

BILL NO. 54 -22 – AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Fourth Quarter Fund Transfer and Supplementary Appropriations – FOR the purpose of transferring appropriations of funds between certain offices, departments, institutions, boards, commissions or other agencies in the general fund; making supplementary appropriations from unanticipated revenues to certain offices, departments, institutions, boards, commissions or other agencies in the general fund and to certain special funds of the County government for the current fiscal year; making this Ordinance an emergency measure; and generally relating to transferring appropriations of funds and making supplementary appropriations of funds to the current expense budget for the fiscal year ending June 30, 2022.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 55 -22 – AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Board of Education – Supplementary Appropriation and Transfers of Funds – FOR the purpose of transferring appropriations of funds between certain offices, departments, institutions, boards, commissions or other agencies in the general fund; making supplementary appropriations from unanticipated revenues to the Local Education Fund for the current fiscal year; making this Ordinance an emergency measure; and generally relating to transferring appropriations of funds and supplementary appropriations to the current expense budget for the fiscal year ending June 30, 2022.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 56 -22 – AN ORDINANCE concerning: Personal Property Tax Credits – Foreign Trade Zones – FOR the purpose of extending the termination date established by Bill No. 87-01, as amended by Bill Nos. 38-07, 19-12, and 1-17, of a certain personal property tax credit for personal property located in foreign trade zones; and providing for the application of this Ordinance.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 57-22 – AN ORDINANCE concerning: Zoning – Nurseries with Landscaping and Plant Sales – FOR the purpose of amending the definition of “nurseries with landscaping and plant sales”; adding a conditional use requirement for “nurseries with landscaping and plant sales” to allow the storage and display of certain materials on a portion of the lot; and generally relating to zoning.
Introduced by Ms. Haire and Ms. Fiedler

J. Introduction of Resolution

RESOLUTION NO. 11-22 – RESOLUTION approving the determination of certain County-owned property, located on the North side of Overlea Drive in Severna Park, Maryland, as surplus property
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

K. Public Hearing on the Proposed Real Property Tax Rate (Constant Yield)

L. Public Hearings and Call of Bills and Resolutions for Final Reading and/or Vote

BILL NO. 33-22 **(As Amended)** – AN ORDINANCE concerning: Zoning – Residential Districts – Requirements for Conditional uses – Townhouses – FOR the purpose of allowing townhouses as a conditional use in R22 residential zoning districts; amending the conditional use requirements for townhouses; and generally relating to zoning.
Introduced by Mr. Pruski

BILL NO. 34-22 – AN ORDINANCE concerning: Current Expense Budget – Transfer of Appropriation – Chief Administrative Office – Department of Public Works – FOR the purpose of transferring an appropriation of funds from the Contingency Account of the Chief Administrative Office to the Department of Public Works; and generally relating to transferring appropriations of funds in the current expense budget for the fiscal year ending June 30, 2022.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 35-22 – AN ORDINANCE concerning: Gibson Island Special Community Benefit District – Approval of Loan and Assignment Agreement – FOR the purpose of obligating the County to levy the special tax known as the special community benefit assessment on the Gibson Island Special Community Benefit District in an amount sufficient to repay a loan from M&T Bank to the Gibson Island Corporation in each of up to ten (10) fiscal years during the term of the loan.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 36-22 – AN ORDINANCE concerning: Licenses and Registrations – Amusements – Linked Bingo Games – FOR the purpose of amending certain definitions; allowing players to participate virtually in linked bingo games under certain circumstances; requiring certain notices and signs for linked bingo games; amending the requirements of a linked bingo game provider license; and generally relating to licenses and registrations.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

M. Other Business

N. Adjournment

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Anyone with a disability who requires a reasonable accommodation to fully participate in a Council meeting should contact the Administrative Officer at least 72 hours before the meeting to discuss your accessibility needs. The Administrative Officer may be reached by email at CouncilAdmin@aacounty.org or by telephone at 410-222-1401. TTY users, please use Maryland Relay, 7-1-1.

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## WAYS TO FOLLOW THE COUNTY COUNCIL

Members of the public can watch the May 16, 2022 meeting on local cable channels or via Arundel TV. To find a list of channels or to access Arundel TV, visit: www.aacounty.org/services-and-programs/government-television.

For more details on all the ways to participate please visit: www.aacounty.org/services-and-programs/county-council-meeting-participation**.**

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND
Minutes of
FY 2023 Budget Meeting
April 29, 2022 – 11:00 A.M.
County Council Chambers

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The meeting was called to order by Chair Rodvien at 11:00 A.M. and opened with the Invocation given by Ms. Lacey, followed by the Pledge of Allegiance. The meeting was held in the County Council Chambers, Arundel Center, Annapolis, Maryland. There were approximately 150 persons in the audience.

The following members of the County Council were present:

| | |
|---|---|
| Sarah F. Lacey | First District |
| Allison M. Pickard | Second District |
| Nathan Volke | Third District |
| Andrew C. Pruski | Fourth District |
| Amanda Fiedler | Fifth District |
| Lisa D.B. Rodvien | Sixth District |
| Jessica Haire | Seventh District |

The Auditor's Office was represented by the County Auditor, Michelle Bohlayer.

## PRESENTATION OF PROPOSED BUDGET

County Executive Steuart Pittman presented his proposed budget for FY 2023 to the Council.

## PRELIMINARY MOTION

On motion of Ms. Pickard, seconded by Mr. Pruski, the Council voted that the partial reading of any bill, resolution, minutes, or amendments, constitutes the reading of the whole.

## INTRODUCTION OF BILLS

BILL NO. 37-22 – AN ORDINANCE concerning: Annual Budget and Appropriation Ordinance of Anne Arundel County – FOR the purpose of adopting the County Budget, consisting of the Current Expense Budget for the fiscal year ending June 30, 2023, the Capital Budget for the fiscal year ending June 30, 2024, the Capital Program for the fiscal years ending June 30, 2023, June 30, 2024, June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028; and appropriating funds for all expenditures for the fiscal year beginning July 1, 2022, and ending June 30, 2023.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 38-22 – AN ORDINANCE concerning: Tax Levies – Special Community Benefit Districts, Shore Erosion Control Districts, and Waterways Improvement Districts – FOR the purpose of levying and imposing the tax rates for special

community benefit districts, shore erosion control districts, and waterways improvement districts required by the County Budget for Fiscal Year 2023.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 39-22 – AN ORDINANCE concerning: Tax Levies – Arundel Gateway Special Taxing District – FOR the purpose of levying and imposing the tax rates for the Arundel Gateway Special Taxing District required by the County Budget for Fiscal Year 2023.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 40-22 – AN ORDINANCE concerning: Tax Levies – Arundel Mills Special Taxing District – FOR the purpose of levying and imposing the tax rates for the Arundel Mills Special Taxing District required by the County Budget for Fiscal Year 2023.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 41-22 – AN ORDINANCE concerning: Tax Levies – Dorchester Special Taxing District – FOR the purpose of levying and imposing the tax rates for the Dorchester Special Taxing District required by the County Budget for Fiscal Year 2023.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 42-22 – AN ORDINANCE concerning: Tax Levies – Farmington Village Special Taxing District – FOR the purpose of levying and imposing the tax rates for the Farmington Village Special Taxing District required by the County Budget for Fiscal Year 2023.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 43-22 – AN ORDINANCE concerning: Tax Levies – National Business Park Special Taxing District – FOR the purpose of levying and imposing the tax rates for the National Business Park Special Taxing District required by the County Budget for Fiscal Year 2023.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 44-22 – AN ORDINANCE concerning: Tax Levies – National Business Park-North Special Taxing District – FOR the purpose of levying and imposing the tax rates for the National Business Park North Special Taxing District required by the County Budget for Fiscal Year 2023.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 45-22 – AN ORDINANCE concerning: Tax Levies – Two Rivers Special Taxing District – FOR the purpose of levying and imposing the tax rates for the Two Rivers Special Taxing District required by the County Budget for Fiscal Year 2023.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 46-22 – AN ORDINANCE concerning: Tax Levies – Village South at Waugh Chapel Special Taxing District – FOR the purpose of levying and imposing the tax rates for the Village South at Waugh Chapel Special Taxing District required by the County Budget for Fiscal Year 2023.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 47-22 – AN ORDINANCE concerning: Finance, Taxation, and Budget – Income Tax – FOR the purpose of amending the County income tax rate on a bracket basis; providing for a delayed effective date; and generally relating to finance, taxation, and budget.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 48-22 – AN ORDINANCE concerning: Property Tax and Semiannual Payment Service Charge – FOR the purpose of levying and imposing a property tax for the use of Anne Arundel County for the taxable year beginning July 1, 2022, and ending June 30, 2023; fixing the rate of the County property tax for the taxable year; and establishing the service charge to be paid by a property owner electing to pay real property taxes and all other taxes and charges billed on the real property tax bill under a semiannual payment schedule.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

## RECESS

On motion by Mr. Volke, seconded by Ms. Pickard, the Council took a recess at 11:34 A.M.

## RECONVENE

The Council reconvened at 12:00 P.M.

## BUDGET PRESENTATIONS

David James, Spending Affordability Committee, gave a brief presentation.

Melanie Hartwick-Davis, Vice Chair for the Planning Advisory Board, provided a short presentation.

## RECESS

On motion by Mr. Volke, seconded by, Ms. Lacey, the Council took a recess at 12:39 P.M.

## RECONVENE

The Council reconvened at 12:49 P.M.

Chris Trumbauer, Budget Officer, gave a presentation of the proposed budget.

## OTHER BUSINESS

The Council discussed where to hold the Public Hearing on May 18, 2022 and agreed on North County High School.

The Chair reviewed the Budget meeting schedule.

## ADJOURNMENT

There being no further business, on motion of Mr. Volke, seconded by Ms. Fiedler, the meeting was adjourned at 1:39 P.M.

Respectfully submitted,

by Anna Macaulay

for Laura Corby
Administrative Office

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND
Minutes of
FY 2023 Budget Meeting
May 4, 2022 – 9:00 A.M.
Virtual Meeting

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The meeting was called to order by Chair Rodvien at 9:00 A.M. and opened with the Invocation given by Mr. Volke, and was followed by the Pledge of Allegiance. The meeting was held remotely via Zoom Webinar, beginning with roll call of all present.

The following members of the County Council were present:

| | |
|---|---|
| Sarah Lacey | First District |
| Allison Pickard | Second District |
| Nathan Volke | Third District |
| Andrew C. Pruski | Fourth District |
| Amanda Fiedler | Fifth District |
| Lisa D.B. Rodvien | Sixth District |
| Jessica Haire | Seventh District |

The Auditor's Office was represented by the County Auditor, Michelle Bohlayer.

## OPEN MEETINGS ACT

Laura Corby, Administrative Officer, read aloud a statement from the County Attorney regarding the Open Meetings Act.

## OPERATING BUDGET REVIEW

The following departments and offices presented:

Circuit Court

## OPERATING AND CAPITAL BUDGET REVIEW

The following departments and offices presented:

Police
Sherriff's Office
Detention Center

Ms. Rodvien, Chair, left the meeting at 10:15 A.M., and Mr. Pruski, Vice Chair, took over the meeting.

## OPERATING BUDGET REVIEW

The following departments and offices presented:

Social Services

State’s Attorney
Orphans Court
Board of Elections
Liquor Board

## ADJOURNMENT

There being no further business, on motion of Ms. Fiedler, seconded by Ms. Pickard, the meeting was adjourned at 11:17 A.M.

Respectfully submitted,

by Anna Macaulay

for Laura Corby
Administrative Officer

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND
Minutes of
FY 2023 Budget Meeting
May 5, 2022 – 9:00 A.M.
Virtual Meeting

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The meeting was called to order by Chair Lisa Rodvien at 9:00 A.M. Mr. Pruski gave the Invocation and led the Pledge of Allegiance. The meeting was held remotely via Zoom Webinar, beginning with roll call of all present.

The following members of the County Council were present:

| | |
|---|---|
| Sarah F. Lacey | First District |
| Allison M. Pickard | Second District |
| Nathan Volke | Third District |
| Andrew C. Pruski | Fourth District |
| Amanda Fiedler | Fifth District |
| Lisa D.B. Rodvien | Sixth District |
| Jessica Haire | Seventh District |

The Auditor's Office was represented by the County Auditor Michelle Bohlayer.

## OPEN MEETINGS ACT

Laura Corby, Administrative Officer, read aloud a statement from the County Attorney regarding the Open Meetings Act:

## OPERATING AND CAPITAL BUDGET REVIEW

The following departments and offices presented:

Recreation and Parks
Central Services
Transportation
Aging
Health
OIT

## RECESS

On motion by Mr. Pruski, seconded by Ms. Rodvien, the Council recessed at 11:27 A.M.

## RECONVENE

The Council reconvened at 11:45 A.M. Ms. Haire returned at 12:00 P.M.

Anne Arundel Community College
Anne Arundel County Public Libraries
Board of Education

Ms. Rodvien, Chair, left the meeting at 1:20 P.M. and Mr. Pruski, Vice-Chair took over the meeting.

## ADJORNMENT

There being no further business, on motion of Ms. Fielder, seconded by Ms. Pickard, the meeting adjourned at 1:44 P.M.

Respectfully submitted,

by Anna Macaulay

for Laura Corby
Administrative Officer

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND
Minutes of
FY 2023 Budget Public Hearing
May 9, 2022 – 7:00 P.M.
County Council Chambers

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The meeting was called to order by Chair Rodvien at 7:00 P.M. and opened with the Invocation given by Chaplain Keith Zucco, Earleigh Heights Volunteer Fire Company, and was followed by the Pledge of Allegiance led by Ms. Fiedler. The meeting was held in the County Council Chambers, Arundel Center, Annapolis, Maryland. There were approximately 55 persons in the audience.

The following members of the County Council were present:

| | |
|---|---|
| Allison M. Pickard | Second District |
| Nathan Volke | Third District |
| Andrew C. Pruski | Fourth District |
| Amanda Fiedler | Fifth District |
| Lisa D.B. Rodvien | Sixth District |
| Jessica Haire | Seventh District |

The Auditor's Office was represented by the County Auditor Michelle Bohlayer.

Sarah Lacey, District One, was absent.

## PRELIMINARY MOTION

On motion of Mr. Volke, seconded by Mr. Pruski, the Council voted that the partial reading of any bill, resolution, or minutes constitutes the reading of the whole.

## READING OF BILLS

BILL NO. 37-22 – AN ORDINANCE concerning: Annual Budget and Appropriation Ordinance of Anne Arundel County – FOR the purpose of adopting the County Budget, consisting of the Current Expense Budget for the fiscal year ending June 30, 2023, the Capital Budget for the fiscal year ending June 30, 2024, the Capital Program for the fiscal years ending June 30, 2023, June 30, 2024, June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028; and appropriating funds for all expenditures for the fiscal year beginning July 1, 2022, and ending June 30, 2023.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 38-22 – AN ORDINANCE concerning: Tax Levies – Special Community Benefit Districts, Shore Erosion Control Districts, and Waterways Improvement Districts – FOR the purpose of levying and imposing the tax rates for special community benefit districts, shore erosion control districts, and waterways improvement districts required by the County Budget for Fiscal Year 2023.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 39-22 – AN ORDINANCE concerning: Tax Levies – Arundel Gateway Special Taxing District – FOR the purpose of levying and imposing the tax rates for the Arundel Gateway Special Taxing District required by the County Budget for Fiscal Year 2023.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 40-22 – AN ORDINANCE concerning: Tax Levies – Arundel Mills Special Taxing District – FOR the purpose of levying and imposing the tax rates for the Arundel Mills Special Taxing District required by the County Budget for Fiscal Year 2023.
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(by request of the County Executive)

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Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

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Introduced by Ms. Rodvien, Chair
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BILL NO. 44-22 – AN ORDINANCE concerning: Tax Levies – National Business Park-North Special Taxing District – FOR the purpose of levying and imposing the tax rates for the National Business Park North Special Taxing District required by the County Budget for Fiscal Year 2023.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 45-22 – AN ORDINANCE concerning: Tax Levies – Two Rivers Special Taxing District – FOR the purpose of levying and imposing the tax rates for the Two Rivers Special Taxing District required by the County Budget for Fiscal Year 2023.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 46-22 – AN ORDINANCE concerning: Tax Levies – Village South at Waugh Chapel Special Taxing District – FOR the purpose of levying and imposing the tax rates

for the Village South at Waugh Chapel Special Taxing District required by the County Budget for Fiscal Year 2023.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 47-22 – AN ORDINANCE concerning: Finance, Taxation, and Budget – Income Tax – FOR the purpose of amending the County income tax rate on a bracket basis; providing for a delayed effective date; and generally relating to finance, taxation, and budget.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

BILL NO. 48-22 – AN ORDINANCE concerning: Property Tax and Semiannual Payment Service Charge – FOR the purpose of levying and imposing a property tax for the use of Anne Arundel County for the taxable year beginning July 1, 2022, and ending June 30, 2023; fixing the rate of the County property tax for the taxable year; and establishing the service charge to be paid by a property owner electing to pay real property taxes and all other taxes and charges billed on the real property tax bill under a semiannual payment schedule.
Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

## BUDGET REMARKS

Chris Trumbauer, Budget Officer, gave an overview of the County Executive's budget for Fiscal year 2023. (A copy of Mr. Trumbauer's statement is attached to these minutes.

Edith Picken, President, Association of Educational Leaders, spoke on the County Executive's budget for Fiscal year 2023. (A copy of Ms. Picken's statement is attached to these minutes.)

Catherine Hollerbach, Chief Operating Officer, Anne Arundel County Public Library, spoke on the County Executive's budget for Fiscal year 2023. (A copy of Ms. Hollerbach's statement is attached to these minutes.)

## SUBMISSIONS OF WRITTEN TESTIMONY

The Administrative Officer stated there were twenty nine submissions of written public testimony received regarding the budget, which were shared with the Council and posted on the County Council website.

## PUBLIC HEARING

The following persons spoke on the Fiscal Year 2023 County Executive's budget:

Leah Paley, Crownsville
Kurt Svendsen, Arnold
James Magner, Edgewater
Karen Whaley, Edgewater

Jennifer Finn, Edgewater
Stephen Hall, Annapolis
Chris Poulsen, Annapolis
Julie Rosicky, Crownsville
Molly Owens, Annapolis
Diane Bunce, Annapolis
Herb Sheppard, Annapolis
Paul Flack, Annapolis
Paul Higgins, Pasadena
Conor Curran, Pasadena
Lisa Van Buskirk, Edgewater
Jay Evans, Harwood
Amy Ianncone, Edgewater
Lisa Arrasmith, Chair, Public Water Access Committee
Steven Waddy, Severn
Janet Norman, Annapolis
Denise Boyer, Edgewater
Steve Ricker, Edgewater

The following persons registered to speak but were not present when called:

Colleen Shields, Annapolis
Ellianna Shields, Annapolis
Brian Jamieson, Severna Park
Christian Shields, Annapolis

There was no one else registered or present who wished to speak and the hearing was concluded.

## ADJOURNMENT

There being no further business, on motion of Mr. Volke, seconded by Ms. Pickard, the meeting was adjourned at 8:16 P.M.

Respectfully submitted,

By: Anna Macaulay

For: Laura Corby
Administrative Officer

ANNE ARUNDEL COUNTY
OFFICE OF THE BUDGET

*Prepared Remarks of the Budget Officer*
*May 9, 2022*

Madame Chair and members of the County Council, for the record, I am Chris Trumbauer, Budget Officer for Anne Arundel County. Thank you for the opportunity to give a brief overview of County Executive Steuart Pittman's proposed budget for fiscal year 2023.

On March 14, Moody's announced that it was upgrading the County's credit rating to Aaa for the first time, joining Standard and Poor's in giving Anne Arundel County the highest possible rating. The ratings increase was the result of a deliberate and strategic effort to strengthen the fiscal foundation of the county. The proposed budget before you continues that effort.

Last year, County Executive Pittman proposed – and the County Council approved - a fiscally conservative budget that got the County back on track as we emerged from the COVID pandemic. Since that time, the County has enjoyed a strong and robust local economy. Local income tax revenue is expected to exceed our FY22 budget estimates by $49 million.

The county real estate market continued to be red hot, and our recordation and transfer tax revenue is now forecast to be $65 million higher than budgeted. Combined with cost savings across county government, this results in a county fund balance of more than $262 million.

This year's proposed general fund budget is $2,157,450,500, an increase of $284.4 million from the adopted budget for Fiscal Year 2022. A more appropriate comparison involves subtracting out $154.6 million of incremental fund balance and one-time revenue, which results in a $129.8 million increase from FY22. This increase is equivalent to 7.4%, which is nearly identical to the January Consumer Price Index figure of 7.5%.

The proposed budget includes an income tax cut for all county taxpayers by utilizing a new Progressive Local Income Tax structure authorized by the Tax Relief for Working Families Act. This budget will lower the income tax rate on the first $50,000 of taxable income for every taxpayer from 2.81% to 2.70%. The rate for income above $50,000 remains unchanged, at 2.81%, which is the 4th lowest rate among Maryland's 24 county jurisdictions.

Anne Arundel County has a property tax revenue cap that limits revenue to an annual increase equal to the January Consumer Price Index or 4.5%, whichever is less. For FY23, that corresponding tax rate would be 96.3 cents per $100 of value. However, in the proposed budget, the County

Executive has set the rate 3 cents lower than that, at 93.3 cents. This represents an average homeowner savings of $100. The proposed rate keeps our property tax rate significantly lower than any of our central Maryland neighbors.

We are able to provide this tax relief while simultaneously strengthening the County’s fiscal foundation. The FY23 budget makes several investments to secure long-term fiscal stability. The proposed budget includes a $23.5 million contribution to the Revenue Reserve Fund, also known as the Rainy Day Fund. This will result in an estimated balance of $132.7 million of reserves at the end of fiscal year 2023. With the support of this Council, we will have grown the balance of the Rainy Day Fund by $61.2 million since Fiscal Year 2019.

The budget fully funds our annual pension contribution, and includes an additional $16.5 million one-time contribution to reduce our future liability. The proposed budget also fully funds the annual contribution to our Other Post Employment Benefits fund, known as OPEB.

Two years ago, in the Fiscal Year 2021 budget, the county dramatically reduced its revenue forecast due to the COVID pandemic, and as a result created a modest $24.7 million structural deficit by utilizing its fund balance to cover recurring costs. Last year, we reduced that amount to $19.9 million and this year, I am pleased to report that the proposed budget completely eliminates the structural deficit. This means that every dollar of recurring costs will be covered with recurring revenue.

As to what is being funded in the proposed budget, I believe there is much to celebrate. The proposed budget includes $834.7 million of county funding for the Board of Education, a $50 million increase from last year and the largest incremental increase in county history. The budget prioritizes several key components of the Board of Education's request.

First, we propose fully funding the compensation package for our educators, with a step increase and a 4% cost of living increase for all units. It also includes the final backsteps for units II – VI.

Second, we make critical investments in special education. The budget includes the 70 new special ed positions required by the Blueprint for Maryland's Future, and also proposes 49 additional positions on top of that.

The budget also fully funds the request for 29 new social/emotional learning positions to meet the growing need for behavioral health services in our schools. And it funds 20 new English Language Development positions and 3 new bilingual facilitators..

One of the other upcoming requirements of the state Blueprint legislation is full day kindergarten. This budget proposes 48 new pre-k positions to convert half-day programs to full-day pre-k classrooms.

And finally, the budget includes 140 new classroom teacher positions, including the final year of staffing required to fully open Crofton High School. All told, the proposed budget contains 424 new positions in the public school system, many of which are either required or will be required in coming years under State law.

Anne Arundel Community College, ranked #1 in the nation by Forbes Magazine last year, will receive $47.4 million in county funding, an increase of $1 million from last year. Our library system will receive $27.3 million of general fund support, an increase of $2.5 million compared to last year. Part of this funding will support their new Kindergarten Readiness Program.

This budget represents a big step forward for our Department of Recreation and Parks, which is proposed to receive eight new positions. In Fiscal Year 2008, before the Great Recession, the department had 113 merit positions. Over the next five years, the department lost positions each year until it was left with 85 merit positions in FY2013. With the proposed eight positions in this budget, the department will finally have recovered to the staffing levels before the recession, with 116 proposed merit positions in the General Fund. I hope the Council will agree these positions are much needed, as the Department has several new parks and facilities, and we anticipate taking acquisition of the property soon to be known as Crownsville Hospital Memorial Park in the green heart of our county.

Similarly, new positions are being added for the Departments of both Central Services and Aging and Disabilities. Each of these departments has taken on new county facilities and services over the past year.

For public safety and our first responders, the proposed budget of $394 million adds seven new positions in the Police Department, three in the Fire Department, one new position in the Sheriff department (to add to the three positions added midyear in FY22), and one for the Office of Emergency Management. The budget also includes five additional positions in the States Attorney's Office: four to support the body-worn camera program and a Licensed Clinical Professional Counselor for the Child Survivors Justice Program.

Other notable new initiatives include two new inspector positions for the Office of Planning and Zoning, as well as a new regional planner. Two new planning positions are also proposed for the Department of Transportation.

The county successfully negotiated agreements with all eleven of its bargaining units. The proposed budget also includes a 4.5 percent cost of living adjustment for non-represented employees and funding for a 4.5 percent increase for contractual workers, effective upon renewal of their annual contracts.

For the county enterprise funds, the trash and recycling rates will remain unchanged, as will the county's stormwater fee. The water and sewer rates are each proposed with a modest 5 percent increase, which is below the current rate of inflation.

With respect to the FY2023 Capital Budget, County Executive Pittman is proposing to reduce the amount of new borrowing for the first time in county history, from $170 million of annual new debt authority to $160 million. This represents a reduction of $60 million over the course of the six-year Capital Program. Despite this reduction, the Capital Budget keeps all major projects on track, and includes several new key initiatives. This is accomplished by deploying $205 million of the county's fund balance into the Capital Budget. The entire six-year Capital Program remains $5.3 million under our debt affordability guidelines.

Overall, the total Capital Budget for FY23 is $572.2 million, which includes all funding sources. The largest component is the Board of Education, with $189.2 million. This is the first time in history that the county is proposing to fully fund the Board's upcoming year capital request. Rather than go through a list of individual projects, I will just say that if the Board requested it, we funded it.

Notable new county projects in the County Executive's proposed FY23 capital budget include $3.5 million for a new Crownsville Non-profit Center,

$4.4 million to begin eight new transportation projects across the County, $2.5 million to begin a new Joint 911 Operation Center, $2 million to start work on a new police firearms training facility, and $1.3 million in planning and design funding for two new parks: Tanyard Springs Park and South Shore Park. The budget also includes $2 million for the Department of Recreation and Parks to upgrade 25 county playgrounds to be more accessible to people with disabilities.

In closing, I thank you for an opportunity to present this overview tonight. The County Executive, and the entire budget team, look forward to working with the County Council and the Auditor as we work to strike a budget to meet the priority needs of our county residents. Copies of the entire budget, including budget's highlights, are available on the Budget Office website at www.aacounty.org. Thank you and good evening.

Association of Educational Leaders (AEL) presentation to the AACo Council May 9, 2022

Presented by: Edie Picken, President AEL, Assistant Principal South River High School

First, let me thank the County Council for taking the time to hear from us, AEL, as it relates to the Superintendent's budget. As always, we appreciate any and all funding you can find to help the school system function.

On that note, there are a few issues I will present as it relates to that segment of the budget and salaries . Over the last four years, all bargaining units, including ours which is Unit 11, have attempted to be compensated for that which we are owed and due. Last year, the superintendent made whole all other bargaining units except ours. We are still owed a step from 15-16. Yes I said 15-16 while allother bargaining units have been made whole. Currently we have 6 people who are on step 40, our highest step, that at the time of 15-16 were not what we refer to as stepped out. Currently, we are attempting to negotiate getting these employees paid for that school year. Our Board is saying there is not enough money in the budget to cover that. How unfair is that to not provide for these people who worked as hard then as they do now to not receive what they are owed yet the superintendent and his executive staff receives theirs. Something to ponder. With respect to negotiations, the Board of Education does not negotiate-they voluntell you what they are offering, then waste your time coming back to the table when you present a different offer only to be voluntold again "No, this is all there is." Asking for time to negotiate prior to the superintendent striking his budget is nonexistent . When dates are requested, all bargaining units are given excuses as to why negotiations are impossible prior to November; however, miraculously after the superintendent presents his budget to the Board negotiations are permitted. Unfortunately, the superintendent's placeholder becomes his last and final offer. This is a habit that has been in place for 8 years which has only de-incentivized people remaining in the school system. This is unfortunate because we are losing incredible talent to other jurisdictions who respect the work we do. I am hoping that the County Council will take this into consideration.

Therefore, we are requesting that the County Council not only consider adding additional funds in order to compensate those 6 employees for what they are owed, but we are also requesting that the Council consider adding additional funding so that Unit II can increase the COLA amount from what is currently being offered at the negotiating table and to specifically earmark those funds for those purposes and no other.

Thank you.

# Comments for the AACo Council from the Executive Director of Association of Educational leaders (AEL)

As the Executive Director and General Counsel for the Association of Educational Leaders ("AEL"), please accept my comments on the proposed Board Of Education ("BOE") budget as a supplement to the testimony and the written comments submitted by Ms. Picken the President of AEL. You are being asked to fund a budget that is not the product of required and mandated negotiations between the Board of Education and AEL who represents nearly 400 Unit II administrators. Once again, slow walking this process by the BOE through its negotiating team, has produced a budget request that as of this date is unacceptable to the members of AEL. As explained by Ms. Picken, the proposed budget provides for the payment of step increases that were lost to some members in the school year 15 16 but not all. Further, the repayment of the contractual obligation that was owed but not paid is not a pay enhancement, it is the payment of a long overdue commitment. In addition, the portion of the budget that funds Unit II compensation uniquely excludes 6 veteran administrators who have had the "misfortune" to continue their employment, share their experiences, mentor new administrators, and provide excellent dedicated service to the school system beyond 40 years of continued service. There is no "catchup" pay for them.

The unique bargaining strategy of the BOE that converts the Superintendent's "place holder" for Unit II compensation after he decides what the Riva Road upper management receives (which per his contract) includes himself becomes, in reality, the first, final and best and only offer AEL receives. It has now become a part of your budget funding consideration. Frankly, this is no way to do business. Yet, the process continues unabated and for that AEL finds it difficult if not impossible to support a budget that is constructed in the manner adopted by the BOE at the expense of what its members are told that they are the heart of the operation. Perhaps another part of the anatomy is what the BOE and the Superintendent really thinks about these 400 individual s.

Respectfully,

Richard Kovelant, Esq.
AEL Executive Director and General Counsel

# Remarks from Catherine Hollerbach, Library COO
# County Council Budget Hearing

- Good evening.
- Thank you to the County Council members for allowing me the opportunity to speak.
- My name is Catherine Hollerbach and I have the pleasure of serving as the Library's Chief Operating Officer.
- I'm here this evening to advocate for full funding of the library's requests in the County Executive's proposed budget and to share some of the critical work our library staff have been providing since we last met.
- Over the last year, the library has capitalized on its position as a trusted community resource to help the residents get through the pandemic.
- Working with our partners in the health department, library staff have given out more than 135,00 test kits and over 250,000 masks to community residents.
- Staff have held numerous vaccine clinics across the county and provided dozens of programs on health and wellness health topics along with offering assistance to job seekers, students, parents, and caregivers.
- For many years, the library has provided weekly kindergarten readiness programs in all our branches and in the community.
- These special storytimes empower parents and caregivers to become their preschoolers first teacher and set kids on the path to academic success.
- But many of those who could benefit most from these programs may not be able to get to one of our libraries.
- So, we'd like to expand our reach!

- The County Executive has recommended $661,780 to fund the implementation of a formalized Kindergarten Readiness Outreach program.
- This initiative would provide us with vehicles and staff so the library to get out more often into communities that need us.
- Additionally, we are urging your support of a proposed $30,900 request to purchase menstrual products and dispensers for all of our libraries.
- Period poverty is real, as we see every Saturday at the Community Pantry held at the Discoveries Library at Westfield Annapolis Mall.
- At the pantry we give out menstrual products, diapers, and health care items.
- If anyone in the audience would like to contribute, they can find out how at aacpl.net/pantry.
- We are also asking for your support on a number of cybersecurity initiatives, some of which are recommended for funding.
- But we need a position dedicated to cybersecurity in order to mitigate today's environment of constant and complex threats.
- Lastly, I'm asking for your help to fund a position that focuses on improving our customers' digital experience with the library.
- This area of service has grown exponentially since 2020 and we can't meet all the demand.
- These two positions are mission critical and I'm asking for your support.
- I'd like to thank the council for their continued support of our libraries and the public watching tonight.

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND
Minutes of
FY 2023 Budget Meeting
May 11, 2021 – 9:00 A.M.
Virtual Meeting

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The meeting was called to order by Chairman Lisa Rodvien at 9:00 A.M. Ms. Rodvien gave the invocation, and led the Pledge of Allegiance. The meeting was held remotely via Zoom Webinar, beginning with roll call of all present.

The following members of the County Council were present:

| | |
|---|---|
| Sarah Lacey | First District |
| Allison Pickard | Second District |
| Nathan Volke | Third District |
| Andrew C. Pruski | Fourth District |
| Amanda Fiedler | Fifth District |
| Lisa Rodvien | Sixth District |
| Jessica Haire | Seventh District |

The Auditor's Office was represented by the County Auditor Michelle Bohlayer.

## OPEN MEETINGS ACT

Laura Corby, Administrative Officer, read aloud a statement from the County Attorney regarding the Open Meetings Act.

## OPERATING BUDGET REVIEW

The following departments and offices presented:

Inspection and Permits
Planning and Zoning
Solid Waste
Utilities
Public Works

## CAPITAL BUDGET REVIEW

The following departments and offices presented:

General County
Roads, Bridges, and Traffic
SWM and WPRF
Waste Management
Water and Wastewater
Dredging

Ms. Rodvien, Chair, left the meeting at 11:45 A.M., and Mr. Pruski, Vice Chair, took over the meeting.

## ADJOURNMENT

There being no further business, on motion of Ms. Pickard, seconded by Ms. Haire, the meeting was adjourned at 11:52 A.M.

Respectfully submitted,

by Anna Macaulay

for Laura Corby
Administrative Officer

# COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Minutes of
Budget Meeting FY 2023
May 12, 2022 – 9:00 A.M.
Virtual Meeting

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The meeting was called to order by Chairman Sara Lacey at 9:00 A.M. Ms. Haire gave the Invocation and led the Pledge of Allegiance. The meeting was held remotely via Zoom Webinar, beginning with roll call of all present.

The following members of the County Council were present:

| | |
|---|---|
| Sarah Lacey | First District |
| Allison Pickard | Second District |
| Nathan Volke | Third District |
| Andrew C. Pruski | Fourth District |
| Amanda Fiedler | Fifth District |
| Lisa Rodvien | Sixth District |
| Jessica Haire | Seventh District |

The Auditor's Office was represented by the County Auditor Michelle Bohlayer.

## **OPEN MEETINGS ACT**

Laura Corby, Administrative Officer, read aloud a statement from the County Attorney regarding the Open Meetings Act.

## **OPERATING AND CAPITAL BUDGET REVIEW**

The following departments and offices presented:

Finance
Office of Emergency Management
Fire
Chief Admin Office

## **OPERATION BUDGET RIEVIEW**

The following departments and offices presented:

Personnel
Office of Law
Budget
CE Office
Arundel Community Development Services
Anne Arundel Workforce Development Corporation
Anne Arundel Economic Development Corporation
Partnership for Children, Youth, and Families

## **ADJOURNMENT**

There being no further business, on motion of Ms. Haire, seconded by Ms. Pickard, the meeting was adjourned at 11:21 A.M.

Respectfully submitted,

by Anna Macaulay

for Laura Corby
Administrative Officer

# COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND
Minutes of
Legislative Session 2022, Legislative Day No. 10
May 2, 2022 - 7:00 P.M.

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The meeting was called to order at 7:00 P.M. by Ms. Rodvien, followed by the Invocation and Pledge of Allegiance led by Ms. Pickard. The meeting was held in the County Council Chambers, Arundel Center, Annapolis, Maryland. There were approximately 25 persons in the audience.

The following members of the County Council were present:

| | |
|---|---|
| Sarah F. Lacey | First District |
| Allison Pickard | Second District |
| Nathan Volke | Third District |
| Andrew C. Pruski | Fourth District |
| Amanda Fiedler | Fifth District |
| Lisa D.B. Rodvien | Sixth District |
| Jessica Haire | Seventh District |

The County Auditor's Office was represented by Michelle Bohlayer.

## ETHICS STATEMENT

Laura Corby, Administrative Officer, read aloud the Ethics Statement.

## BOARD OF HEALTH BI-ANNUAL MEETING

The County Council, along with the Health Officer, sat as Board of Health for their bi-annual meeting of the Board of Health.

Dr. Nilesh Kalyanaraman, Health Officer, was accompanied by Tonii Gedin, Deputy Health Officer, Public Health, Shawn Cain, Deputy Health Officer, Operations, Mary Lynn Bobbitt, Acting Director of Finance, Sandra O'Neill, Director of Behavioral Health Jennifer Schneider, Director of Disease Prevention and Management, Don Curtian, Director of Environmental Health, Karen Siska-Creel, Director of School Health and Support Thomas McCarty, Director of Family Health Services Krystle Coldiron, Director of Office of Assessment and Planning, Megan Pringle, Director of Communications, Adrienne Mickler, Catherine Gray, Jen Corbin, and Chelsea Bednarczyk, Mental Health Agency.

Dr. Kalyanaraman gave an overview of health issues in the County and the work being done to address the issues.

Several Council members asked questions, most of which were answered by Dr. Kalyanaraman. The Health Officer committed to providing answers to other questions at later time. (A copy of those responses is attached to these minutes.)

## INVITATION TO AUDIENCE

The Chair opened the Invitation to Audience.

The Administrative Officer stated there were no submissions of public testimony received for Invitation to Audience portion of the meeting.

The following persons spoke on Invitation to Audience:

David Dull, Annapolis
Phil Ateto, Annapolis

There was no one else present who wished to speak, and the Invitation to Audience was concluded.

## PRELIMINARY MOTION

On motion of Ms. Pickard and seconded by Mr. Volke, the Council voted that the partial reading of any bill, resolution, minutes, or amendment constitutes the reading of the whole.

## APPROVAL OF MINUTES

On motion of Ms. Pickard, seconded by Mr. Volke, the minutes of the meeting of April 18, 2022 were unanimously approved.

## INTRODUCTION OF BILLS

BILL NO. 49-22 – AN ORDINANCE concerning: Finance, Taxation, and Budget – Special Community Benefit Districts – Tax – FOR the purpose of applying certain real property tax exemptions and credits to special community benefit district assessments; providing for the application of this Ordinance; and general relating to finance, taxation, and budget.
Introduced by Ms. Rodvien
(by request of the County Executive)

BILL NO. 50-22 – AN ORDINANCE concerning: Finance, Taxation, and Budget – Revenue Reserve Fund – FOR the purpose of increasing the limit on the Revenue Reserve Fund; and generally relating to finance, taxation, and budget.
Introduced by Ms. Rodvien
(by request of the County Executive)

BILL NO. 51-22 – AN ORDINANCE concerning: Personnel – Classified Service; Exempt Service – FOR the purpose of adding new pay schedules for certain classified employees; providing the method for certain classified employees to move to a new pay schedule; providing for increases in pay for certain employees; providing for lump sum payments for certain employees; modifying advancement to new rate of pay for certain employees; modifying pay on promotion, reclassification or grade reallocation for certain employees; removing certain employees removing certain employees eligible for allowances; removing certain employees eligible for overtime pay; modifying disability leave for certain employees;

modifying education assistance for certain employees; adding new pay schedules for certain exempt employees; confirming applicability of certain terms related to pay in memoranda of agreements; providing for the application of this Ordinance; and generally relating to personnel.
Introduced by Ms. Rodvien
(by request of the County Executive)

BILL NO. 52-22 – AN ORDINANCE concerning: Personnel – Positions in the Classified Service – Positions in the Exempt Service – FOR the purpose of modifying minimum qualifications for a certain position in the classified service; modifying the pay grade for Police Communications Operators III and IV job classifications to correspond with a new pay scale; adding certain positions in the classified service; providing for the pay grade, work week, and minimum qualifications applicable to positions added to the classified service; modifying the pay grade for certain positions in the exempt service; providing for the elimination of certain exempt positions under certain circumstances; making certain technical and stylistic changes; and generally relating to personnel.
Introduced by Ms. Rodvien
(by request of the County Executive)

BILL NO. 53-22 – AN ORDINANCE concerning: Planning and Development – Master Plan for Water Supply and Sewerage Systems – FOR the purpose of repealing the Master Plan for Water Supply and Sewerage Systems, 2017; adopting the Master Plan for Water Supply and Sewerage Systems, 2022; making this Ordinance subject to approval of the Maryland Department of the Environment; and generally relating to the Master Plan for Water Supply and Sewerage Systems.
Introduced by Ms. Rodvien
(by request of the County Executive)

## PUBLIC HEARINGS AND CALL OF BILLS AND RESOLUTIONS FOR FINAL READING AND/OR VOTE

### BILL NO. 31-22 (Hearing concluded)

The Chair called for Bill No. 31-22, an Ordinance concerning: Zoning – BRAC Mixed Use Development – FOR the purpose of amending the definition of "BRAC Mixed Use Development"; grandfathering certain development applications for BRAC Mixed Use Development; amending the conditional use requirements for BRAC Mixed Use Development; adopting the "Four Mile Radius from U.S. Army Ft. George G. Meade" map; making technical changes; and generally relating to subdivision and development and zoning.

The Administrative Officer read a portion of the title.

Pete Baron, Director, Government Affairs, was accompanied by Kelly Kenney, Office of Law, and Steven Kaii-Ziegler and Lynn Miller, Office of Planning and Zoning.

Mr. Pruski, as a co-sponsor, explained the purpose of Bill No. 31-22.

Ms. Lacey began speaking on Bill No. 31-22, but was stopped by the Chair.

## RECESS

At approximately 8:31 the Administrative Officer informed Ms. Rodvien, Chair, of a concerning smell coming from inside the Chambers. As a result, Ms. Rodvien asked law enforcement to search the Chambers for the cause of the odor. Law enforcement detected the cause of the odor, and Ms. Rodvien asked for the Chambers to be cleared.

On motion of Ms. Lacey, seconded by Mr. Volke, the Council took a recess at 8:31 p.m. and until the Chambers were deemed safe. The meeting resumed at 9:01 p.m.

## BILL NO. 31-22 (Continued)

Ms. Lacey spoke about Bill No. 31-22 and the issues it sought to address in the County.

Mr. Baron stated that the Administration appreciated the advocacy of the Council.

Ms. Rhodes spoke about the need for housing options.

Mr. Kaii-Ziegler thanked the Council and expressed OPZ's support for Bill No. 31-22.

Ms. Fiedler thanked the Office of Planning and Zoning for their work on Bill No. 31-22 and clarified that there is no known number of units.

Mr. Kaii-Ziegler agreed, replying that there is no known proposal yet.

Ms. Pickard responded to opposition that has been received regarding Bill No. 31-22.

Ms. Fiedler also spoke about the opposition received from Bill No. 31-22.

Bill No. 31-22 was adopted by the following roll call:

Aye – Ms. Fiedler, Ms. Haire, Ms. Lacey, Ms. Pickard, Mr. Volke, Mr. Pruski, and Ms. Rodvien
Nay – None

## BILL NO. 33-22 (Amendment Proposed)

The Chair called for Bill No. 33-22, an Ordinance concerning: Zoning – Residential Districts – Requirements for Conditional uses – Townhouses – FOR the purpose of allowing townhouses as a conditional use in R22 residential zoning districts; amending the conditional use requirements for townhouses; and generally relating to zoning.

The Administrative Officer read a portion of the title.

Pete Baron, Director, Government Affairs was accompanied by Lori Rhodes, Government Affairs, Kelly Kenney, Office of Law, and Steven Kaii-Ziegler and Lynn Miller, Office of Planning and Zoning.

Mr. Pruski, as a sponsor, explained the purpose behind Bill No. 33-22.

Mr. Baron stated that the Administration had no opposition to Bill No. 33-22.

Ms. Rhodes explained the importance of housing options in the certain parts of the County.

Mr. Kaii-Ziegler stated that OPZ supported the bill.

The Chair called for the public hearing on Bill No. 33-22.

The Administrative Officer stated there were 5 submissions of public testimony received ahead of time for Bill No. 33-22.

There was no one present who wished to speak and the hearing was concluded. The Chair called for the title of Bill No. 33-22, as amended, to be read and the Administrative Officer read a portion of the title.

Amendment No. 1

This amendment requires that the development be located on a development site of at least five acres.

Mr. Pruski explained the purpose of Amendment No. 1.

Mr. Baron stated the Administration supported the amendment.

On motion of Mr. Pruski, seconded by Ms. Lacey, Amendment No. 1 was adopted by the following roll call:

Aye – Ms. Fiedler, Ms. Haire, Ms. Lacey, Ms. Pickard, Mr. Volke, Mr. Pruski, and Ms. Rodvien
Nay – None

The Chair stated that Bill No. 33-22, as amended, would be heard on May 16, 2022.

## RESOLUTION NO. 10-22

The Chair called for Resolution No. 10-22, a Resolution supporting the Caucus of African American Leaders of Anne Arundel County in condemning all acts of racism and the many forms of discrimination and intolerance that have deprived people of their human rights.

The Administrative Officer read a portion of the title.

Pete Baron, Director, Government Affairs, was accompanied by Pete Hill, Office of Equity, Diversity, and Inclusion, and Kelly Kenney, Office of Law.

Ms. Rodvien stated the purpose behind Resolution No. 10-22.

Ms. Lacey stated her support for the Resolution.

Mr. Baron thanked the sponsors for Resolution No. 10-22.

Mr. Hill explained the importance of condemning racism.

The Chair called for the public hearing on Resolution No. 10-22.

The Administrative Officer stated there were 3 submissions of public testimony received ahead of time for Resolution No. 10-22.

There was no one present who wished to speak and the hearing was concluded. The Chair called for the title of Resolution No. 10-22 to be read and the Administrative Officer read a portion of the title.

Mr. Volke spoke about condemning all forms of discrimination.

Ms. Rodvien replied about the purpose of Resolution No. 10-22.

Mr. Volke responded and thanked Ms. Rodvien for proposing the Resolution.

Resolution No. 10-22 was adopted by the following roll call:

Aye – Ms. Fiedler, Ms. Haire, Ms. Lacey, Ms. Pickard, Mr. Volke, Mr. Pruski, and Ms. Rodvien
Nay – None

**ADJOURNMENT**

There being no further business, on motion of Mr. Volke, seconded by Ms. Pickard, the meeting was adjourned at 9:40 p.m.

Respectfully submitted,

By Ann Aluise

For Laura Corby
Administrative Office

ANNE ARUNDEL COUNTY
MARYLAND
DEPARTMENT OF HEALTH

J. Howard Beard Health Services Building
3 Harry S. Truman Parkway
Annapolis, Maryland 21401
Phone: 410-222-7095 Fax: 410-222-7294
Maryland Relay (TTY): 711
www.aahealth.org

**Nilesh Kalyanaraman, MD, FACP**
**Health Officer**

May 10, 2022

County Council for Anne Arundel County
44 Calvert Street
Annapolis, MD 21401

Dear Members of the County Council,

This letter is in response to the information that was requested during the Board of Health Meeting held on May 2, 2022.

**Long COVID**

- Vaccination decreases the chances of Long COVID if you do get infected with COVID.
- Patients who suspect they may have long COVID should talk to their doctor or find a provider if they don't have one.
    - BWMC COVID Recovery Clinic
    - Kennedy Krieger Pediatric Post-COVID Information
    - Johns Hopkins Post COVID-19 Care
    - Anne Arundel Medical Center provides care for Long COVID
- Studies are ongoing to better understand all aspects of Long COVID. Experts estimate about 30% of Americans infected with the virus may experience Long COVID. Here are a few sites.
    - Hopkins
    - Survivorship After COVID-19 ICU Stay
    - NIH
- There are also support groups and resources for those with Long COVID
    - Survivor Corps
    - Spanish Support Group for COVID-19 survivors

**Social Media and Mental Health in Youth**

- The CDC recommends no more than 2 hours a day of non-educational screen time for children aged 8 - 18.
- UNICEF Technical Note on COVID-19 and its implications for protecting children online: COVID-19 has prompted widespread school closures and physical distancing measures and made online platforms and communities essential to maintaining a sense of normalcy. Children and their families are turning to digital solutions more than ever to support children's learning, socialization and play. While digital solutions provide huge opportunities for sustaining and promoting children's rights, these same tools may also increase children's exposure to online risks. This technical note sets out some of the key priorities and recommendations on how to mitigate those risks and promote positive online experiences for children
- The role of social media on youth mental health is a complex one. Studies on the topic have had mixed outcomes regarding the negative impact of social media. There have been small but significant findings that social media has a negative influence on adolescent mental health; however more study is needed (and ongoing) to identify particular risk and protective factors regarding the impact on mental health as well as the need to look at various forms of social media and impact. Also, there is some evidence that social media can exert a positive influence on adolescents in terms of new ways to engage youth to support and build their mental health. Over 80% of adolescents endorsed that they stay connected to peers through social media. As social media is likely here to stay, exploring opportunities and options that contribute to wellbeing will be critical.

**Youth Mental Health**

- Behavioral Health data for Maryland (SAMHSA) comparing 2017-9 to 2004-7. Overall, decreased use of substances and increased rate of depression.
- Data from the CDC on Youth Mental Health
- Global prevalence of depressive and anxiety symptoms in children and adolescents during COVID-19
    - Question: What is the global prevalence of clinically elevated child and adolescent anxiety and depression symptoms during COVID-19?
    - Findings: In this meta-analysis of 29 studies including 80,879 youth globally, the pooled prevalence estimates of clinically elevated child and adolescent depression and anxiety were 25.2% and 20.5%, respectively. The prevalence of depression and anxiety symptoms during COVID-19 have doubled, compared with prepandemic estimates, and moderator analyses revealed that prevalence rates were higher when collected later in the pandemic, in older adolescents, and in girls.
    - Meaning: The global estimates of child and adolescent mental illness observed in the first year of the COVID-19 pandemic in this study indicate that the prevalence has significantly increased, remains high, and therefore warrants attention for mental health recovery planning. Maryland trends are coming down but still are elevated when compared to pre-pandemic levels.
- YRBS Maryland (most recent data is 2018, pre pandemic)
    - Selected highlights of high school students in Maryland:
        - Increases observed in:
            - Youth riding in the car with a driver that had been drinking alcohol
            - Youth experiencing physical data violence violence
            - Youth reporting sadness or depression
            - Youth creating a plan to commit suicide

            - Youth using e cigarettes or vaping in past 30 days
        - Anne Arundel County youth trends did not include the above increases with the exception of use of e cigarettes or vaping
    - Anecdotally, many mental health providers in the county serving youth have waiting lists. This help seeking behavior may represent an increased willingness to engage in therapy as much as an increase in mental health concerns.

**Medicaid Enrollees in Anne Arundel County**

| Year | Number of Medical Assistance Enrollees |
|---|---|
| 2015 | 86,343 |
| 2016 | 82,346 |
| 2017 | 90,160 |
| 2018 | 93,707 |
| 2019 | 94,286 |
| 2020 | 96,219 |
| 2021 | 109, 602 |
| 2022 | 102,178 |

**Gun Violence Data**

Gun violence data from the dashboard with suicides and homicides for this year and for prior years.

Please let me know if you require further information.

Sincerely,

Nilesh Kalyanaraman, MD, FACP
Health Officer

**ANNE ARUNDEL COUNTY**
**OFFICE OF THE COUNTY AUDITOR**

**To:** Councilmembers, Anne Arundel County Council
**From:** Michelle Bohlayer, County Auditor
**Date:** May 11, 2022
**Subject:** Auditor’s Review of Legislation for the May 16, 2022 Council Meeting

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**Bill 33-22:**
**Zoning – Residential Districts – Requirements for Conditional Uses – Townhouses (As Amended)**

### Summary of Legislation

This bill allows townhouses as a conditional use in R22 residential zoning districts and amends the conditional use requirements for townhouses.

We commented on this bill in our letter dated April 27, 2022. At the May 2, 2022 Council meeting, this bill was amended to require that the development be located on a development site of at least five acres. We have no further comments on this bill.

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**Bill 34-22:**
**Current Expense Budget – Transfer of Appropriation – Chief Administrative Office – Department of Public Works**

### Summary of Legislation

This bill transfers an appropriation of funds from the Chief Administrative Office’s (CAO) Contingency Account to the Department of Public Works (DPW) for snow removal costs.

### Review of Fiscal Impact

This transfer of $3,365,600 of appropriations from the CAO’s Contingency Account is for snow removal services. The County estimates these additional funds are needed to cover snow removal related expenditures. Based on our review of DPW’s expenditures, the request for additional appropriations appears reasonable. This is the first request to adjust the CAO’s Contingency Account appropriation in fiscal year 2022 (FY22), which has an available appropriation of $12,000,000 which is sufficient to cover this transfer.

The Controller certified that these funds are available for appropriation.

**Bill 35-22: Gibson Island Special Community Benefit District – Approval of Loan and Assignment Agreement**

## Summary of Legislation

This bill obligates the County to levy a special tax on the property owners in the Gibson Island Special Community Benefit District (SCBD) beginning in fiscal year 2023 (FY23) in an amount sufficient to repay a loan for up to $11,450,000 from M&T Bank to the Gibson Island Corporation (Corporation). The loan commitment letter provided by the bank shows a fixed interest rate of 3.08% for a 10 year loan amortized over a 25 year period. These terms were agreed upon to keep the monthly payment amount consistent with the current note payment, however, a draft of the agreement between M&T Bank and the Corporation is not available for review.

The SCBD intends to use the proceeds to refinance an existing loan for the construction of community-owned facilities on community-owned property, which was approved via Bills 11-15 and 52-16, and to fund repairs and improvements to a non-County-owned causeway. The purpose of the SCBD includes the maintenance and repair of non-County-owned causeways and construction, improvement, and maintenance of community-owned real and personal property. The SCBD bylaws require approval from the Board of Directors (Board) for any capital projects that exceeds $1,000,000, which was received unanimously. Documentation of this approval was received, however, there was an error in the Resolution of the Corporation Board that listed the loan as approximately $11,045,000. Communication from the community was received via the Office of the Budget (Budget) to confirm that this was a typographical error and that the Board approved the amount of $11,450,000.

A FY23 budget request for Gibson Island SCBD was submitted to Budget to include the repayment of the loan of $660,480, which is consistent with the FY22 budget request for loan repayment and the FY21 financial report expenditure for loan repayment.

## Review of Fiscal Impact

The Gibson Island SCBD is responsible, and the County does not commit its full faith and credit to the repayment of the loan, therefore, this bill has no direct fiscal impact.

**Bill 36-22:
Licenses and Registrations – Amusements – Linked Bingo Games**

### Summary of Legislation

This bill amends the definition of bingo, linked bingo game and linked bingo provider; allows players to participate virtually in linked bingo games under certain circumstances; requires certain notices and signs for linked bingo games; and amends requirements of a linked bingo game provider license.

### Review of Fiscal Impact

We agree with the Administration's fiscal note that the County received approximately $2.5 million in revenue from the local admission and amusement tax on bingo in fiscal year 2021 and that the expanded access to participation in commercial bingo under this bill would increase County revenue in proportion to any increase in commercial bingo participation.

Sincerely,

Michelle Bohlayer

Michelle Bohlayer
County Auditor

# PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2022, Legislative Day No. 11

Bill No. 54-22

Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

By the County Council, May 16, 2022

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Introduced and first read on May 16, 2022
Public Hearing set for June 6, 2022
Bill Expires August 19, 2022

By Order: Laura Corby, Administrative Officer

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A BILL ENTITLED

AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Fourth Quarter Fund Transfer and Supplementary Appropriations

FOR the purpose of transferring appropriations of funds between certain offices, departments, institutions, boards, commissions or other agencies in the general fund; making supplementary appropriations from unanticipated revenues to certain offices, departments, institutions, boards, commissions or other agencies in the general fund and to certain special funds of the County government for the current fiscal year; making this Ordinance an emergency measure; and generally relating to transferring appropriations of funds and making supplementary appropriations of funds to the current expense budget for the fiscal year ending June 30, 2022.

BY amending: Current Expense Budget

WHEREAS, under Section 711(a) of the Charter, the County Executive may authorize transfers of funds within the same department and within the same fund; and

WHEREAS, under Section 711(a) of the Charter, upon recommendation of the County Executive, the County Council may transfer funds between offices, departments, institutions, boards, commissions or other agencies of the County government and within the same fund of the Current Expense Budget; and

WHEREAS, under Section 712 of the Charter, upon the recommendation of the County Executive, the County Council may make supplementary appropriations from revenues received from anticipated sources but in excess of budget estimates and from revenues received from sources not anticipated in the budget for the current fiscal year, provided that the Controller shall first certify in writing that such funds are available for appropriation; and

WHEREAS, the County Executive has recommended the transfer and supplementary appropriation of certain funds, and the Controller has certified in writing that such funds are available for appropriation; now, therefore,

SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland*, That the Current Expense Budget for the fiscal year ending June 30, 2022, be and it is hereby amended by making an emergency and supplementary appropriation and transfer of funds in the amounts set forth from:

| | | |
|---|---|---|
| Chief Administrative Officer – General Fund Appropriation | | |
| Contingency | | |
| Grants, Contributions & Other | $ | 4,496,700 |

and by transferring and making a supplementary appropriation of such funds to the below-listed departments in the amounts set forth:

| | | |
|---|---|---|
| Office of Central Services – General Fund Appropriation | | |
| Administration | | |
| Personal Services | $ | 3,000 |
| Purchasing | | |
| Personal Services | $ | 18,000 |
| Facilities Management | | |
| Personal Services | $ | 84,100 |
| Contractual Services | $ | 235,300 |
| Supplies and Materials | $ | 59,900 |
| Real Estate | | |
| Personal Services | $ | 2,000 |
| Contractual Services | $ | 460,800 |
| Supplies and Materials | $ | 148,200 |
| | | |
| Department of Social Services | | |
| Adult Services | | |
| Contractual Services | $ | 1,633,200 |
| | | |
| Office of Emergency Management | | |
| Office of Emergency Management | | |
| Personal Services | $ | 25,000 |
| | | |
| Office of Personnel | | |
| Office of Personnel | | |
| Contractual Services | $ | 200,000 |

| | | |
|---|---|---|
| Office of Finance | | |
| Accounting and Control | | |
| Personal Services | $ | 95,000 |
| Contractual Services | $ | 508,000 |
| Billings and Customer Service | | |
| Supplies and Materials | $ | 60,000 |
| | | |
| Office of Finance (Non-Departmental) | | |
| Mandated Grants | | |
| Grants, Contributions & Other | $ | 30,300 |
| | | |
| Office of Law | | |
| Office of Law | | |
| Contractual Services | $ | 44,000 |
| | | |
| Office of Information Technology | | |
| Office of Information Technology | | |
| Contractual Services | $ | 97,800 |
| | | |
| Department of Public Works | | |
| Bureau of Highways | | |
| Personal Services | $ | 353,000 |
| Contractual Services | $ | 432,700 |
| Supplies and Materials | $ | 6,400 |

SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal year ending June 30, 2022, be and it is hereby amended by making supplementary appropriations from revenues received from sources which were not anticipated in the budget or from revenues received from anticipated sources but which are in excess of budget estimates as follows:

| | | |
|---|---|---|
| Unappropriated fund balance of the Garage Working Capital Fund | $ | 1,706,700 |
| Unappropriated fund balance of the Reserve Fund for Permanent Public Improvements | $ | 1,156,800 |
| Unappropriated fund balance of the Health Insurance Fund | $ | 4,300,000 |
| Unappropriated fund balance of the West County Development District Tax Increment Fund | $ | 8,900 |
| Unappropriated fund balance of the Village South at Waugh Chapel Tax Increment Fund | $ | 9,300 |

| | | |
|---|---|---|
| State & Federal Grants in the Grants Special Revenue Fund | $ | 248,954 |

and by adding such funds to the below-listed funds, in the respective amounts set forth:

| | | |
|---|---|---|
| Garage Working Capital Fund - Office of Central Services | | |
| Vehicle Operations | | |
| Supplies and Materials | $ | 1,706,700 |
| | | |
| Reserve for Permanent Public Improvements - Office of Finance (Non-Departmental) | | |
| Permanent Public Improvement Fund | | |
| Debt Service | $ | 1,156,800 |
| | | |
| Health Insurance Fund – Office of Personnel | | |
| Health Costs | | |
| Personal Services | $ | 4,300,000 |
| | | |
| West County Development District Tax Increment Fund - Office of Finance (Non-Departmental) | | |
| Tax Increment Districts | | |
| Grants, Contributions & Other | $ | 8,900 |
| | | |
| Village South at Waugh Chapel Tax Increment Fund - Office of Finance (Non-Departmental) | | |
| Tax Increment Districts | | |
| Grants, Contributions & Other | $ | 9,300 |
| | | |
| Grants Special Revenue Fund | | |
| Health Department | | |
| Administration & Operations | | |
| Personal Services | $ | 238,900 |
| Grants, Contributions & Other | $ | 10,054 |

SECTION 3. *And be it further enacted*, That the Current Expense Budget for the fiscal year ending June 30, 2022, is hereby amended by making supplementary appropriations from revenues received from sources not anticipated in the budget to the Severna Forest SCBD in the amount of $7,100.

SECTION 4. *And be it further enacted*, That this Ordinance is hereby declared to be an emergency ordinance and necessary for the immediate preservation of the public peace, health, safety, welfare, and property, and being passed by the affirmative vote of five members of the County Council, the same shall take effect from the date it becomes law.

**ANNE ARUNDEL COUNTY, MARYLAND**
**OFFICE OF THE BUDGET**

**BILL NUMBER: 54-22**

**INTRO. DATE: May 16, 2021**

# FISCAL NOTE

**BILL:** **AN EMERGENCY ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET – FOURTH QUARTER FUND TRANSFER AND SUPPLEMENTARY APPROPRIATIONS**

## SUMMARY OF LEGISLATION

The purpose of this emergency legislation is to make supplementary appropriations from unanticipated revenue, and transfer appropriations between departments. **Exhibit 1** summarizes the appropriation of $4,496,700 transferred within the General Fund from the Chief Administrative Office Contingency.

**Exhibit 1**
**General Fund Transfers and Appropriations**

| Department | Description | Amount |
|---|---|---|
| Chief Administrative Officer | Contingency | 4,496,700 |
| **Total Transfers** | | **$4,496,700** |
| | | |
| Central Services | Snow removal, contract inflation, Commerce Park | $1,011,300 |
| Social Services | FEMA Reimbursement | 1,633,200 |
| Emergency Management | Unrealized turnover | 25,000 |
| Personnel | Union negotiations | 200,000 |
| Finance | Contractual staffing, ambulance fee vendor payment | 663,000 |
| Finance Non-Departmental | Mandated Grants - City of Annapolis | 30,300 |
| Law | Outside Counsel | 44,000 |
| Information Technology | Non-Centrex phones | 97,800 |
| Public Works | Snow removal | 792,100 |
| **Total Appropriations** | | **$4,496,700** |

**Exhibit 2** summarizes the appropriation of $7,437,754 within Other Funds.

**Exhibit 2**
**Other Funds Appropriations**

| Department | Description | Amount |
|---|---|---|
| Central Services -- Garage Working Capital Fund | Gasoline cost | $1,706,700 |
| Finance (Non-Departmental) --Permanent Public Improvement Fund | Debt Service | 1,156,800 |
| Personnel -- Health Insurance Fund | Healthcare claims | 4,300,000 |
| Finance (Non-Departmental) -- West County Development District TIF | Transfer to General Fund | 8,900 |
| Finance (Non-Departmental) -- Village South at Waugh Chapel TIF | Transfer to General Fund | 9,300 |
| Health -- Grant Special Revenue Fund | Strengthening Local Health Department Infrastructure | 248,954 |
| SCBD - Severna Forest | Loan payment | 7,100 |
| **Total** | | **$7,437,754** |

Chris T

__5/12/2022______

**Chris Trumbauer**
**Budget Officer**

**Date**

Prepared by: Steven Theroux
Reviewed by: Hannah Dier

**BILL NUMBER: 54-22**

**INTRO. DATE: May 16, 2022**

## CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.

**BILL:** **AN EMERGENCY ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET – FOURTH QUARTER FUND TRANSFER AND SUPPLEMENTARY APPROPRIATIONS**

| | |
|---|---|
| General Fund Transfers and Appropriations | $4,496,700 |
| Appropriations within Other Funds | $7,437,754 |

Karin McQuade 5/13/22

**Karin McQuade**
**Controller**

**Date**

# PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2022, Legislative Day No. 11

Bill No. 55-22

Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

By the County Council, May 16, 2022

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Introduced and first read on May 16, 2022
Public Hearing set for June 6, 2022
Bill Expires August 19, 2022

By Order: Laura Corby, Administrative Officer

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A BILL ENTITLED

AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Board of Education – Supplementary Appropriation and Transfers of Funds

FOR the purpose of transferring appropriations of funds between certain offices, departments, institutions, boards, commissions or other agencies in the general fund; making supplementary appropriations from unanticipated revenues to the Local Education Fund for the current fiscal year; making this Ordinance an emergency measure; and generally relating to transferring appropriations of funds and supplementary appropriations to the current expense budget for the fiscal year ending June 30, 2022.

BY amending: Current Expense Budget

WHEREAS, under Section 711(a) of the Charter, the County Executive may authorize transfers of funds within the same department and within the same fund; and

WHEREAS, under Section 711(a) of the Charter, upon recommendation of the County Executive, the County Council may transfer funds between offices, departments, institutions, boards, commissions or other agencies of the County government and within the same fund of the Current Expense Budget; and

WHEREAS, under Section 712 of the Charter, upon the recommendation of the County Executive, the County Council may make supplementary appropriations from revenues received from anticipated sources but in excess of budget estimates and from revenues received from sources not anticipated in the budget for the current fiscal year, provided that the Controller shall first certify in writing that such funds are available for appropriation; and

WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of Maryland, requires that all revenues received by the Board of Education be spent in accordance with the major categories of its annual budget as provided under § 5-101 of the Education Article, and § 5-105(b) of the Education Article requires that transfers between major categories be approved by the County Council; and

WHEREAS, the County Executive has recommended the transfer and supplementary appropriation of certain funds, and the Controller has certified in writing that such funds are available for appropriation; now, therefore,

SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland*, That the Current Expense Budget for the fiscal year ending June 30, 2022, be and it is hereby amended by making supplementary appropriations of revenues received from sources not anticipated in the budget and from revenues received from anticipated sources in excess of budget estimates in the Local Education Fund as follows:

| | | |
|---|---|---|
| Federal, State, and Local Unrestricted Funds | $ | 5,629,700 |
| Federal, State, and Local Restricted Grant Funds | $ | 1,950,900 |
| Internal Service Fund for Health Care (Restricted Funds) | $ | 610,900 |

SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal year ending June 30, 2022, is hereby amended by transferring funds from the below-listed accounts in the Local Education Fund in the respective amounts set forth:

| | | |
|---|---|---|
| (1) Administration | $ | 975,000 |
| (2) Mid-Level Administration | $ | 794,000 |
| (3) Instructional Salaries & Wages | $ | 7,611,600 |
| (4) Special Education | $ | 7,572,200 |
| (5) Pupil Services | $ | 353,800 |
| (6) Pupil Transportation | $ | 7,842,000 |

SECTION 3. *And be it further enacted*, That the Current Expense Budget for the fiscal year ending June 30, 2022, is hereby amended by making supplementary appropriations of such funds and by transferring such funds as enumerated in Sections 1 and 2 of this Ordinance to the below-listed accounts in the Local Education Fund in the respective amounts set forth:

| | | |
|---|---|---|
| (1) Textbooks and Classroom Supplies | $ | 15,722,900 |
| (2) Other Instructional Costs | $ | 531,000 |
| (3) Health Services | $ | 733,600 |
| (4) Operation of Plant | $ | 7,785,800 |
| (5) Maintenance of Plant | $ | 3,897,000 |
| (6) Fixed Charges | $ | 2,057,200 |
| (7) Food Service | $ | 300,000 |
| (8) Community Services | $ | 165,900 |
| (9) Capital Outlay | $ | 2,146,700 |

SECTION 4. *And be it further enacted*, That this Ordinance is hereby declared to be an emergency ordinance and necessary for the immediate preservation of the public peace, health, safety, welfare, and property, and being passed by the affirmative vote of five members of the County Council, the same shall take effect from the date it becomes law.

**ANNE ARUNDEL COUNTY, MARYLAND**
**OFFICE OF THE BUDGET**

**BILL NUMBER: 55-22**

**INTRO. DATE: May 16, 2022**

# FISCAL NOTE

**BILL:** **AN EMERGENCY ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET – BOARD OF EDUCATION – SUPPLEMENTARY APPROPRIATION AND TRANSFERS OF FUNDS**

## SUMMARY OF LEGISLATION

The purpose of this legislation is to make supplementary appropriations from unanticipated grant revenue and to transfer appropriations between categories. **Exhibit 1** summarizes the appropriation of $33,340,100 within the Local Education Fund.

The Board of Education is scheduled to vote on the budget changes included in this legislation on May 18th. Should the Board adopt budgetary changes other than those included in this legislation, this legislation will need to be amended to reflect the adopted figures. A certification of funds will be completed after the Board votes.

**BILL NUMBER: 55-22**

**INTRO. DATE: May 16, 2022**

## Exhibit 1
## Supplementary Appropriations and Fund Transfers

| Category | Amount | Total |
|---|---|---|
| *Section 1: Additional Revenue* | | |
| Federal, State, and Local Unrestricted Funds | $5,629,700 | |
| Federal, State, and Local Restrcited Grant Funds | $1,950,900 | |
| Internal Service Fund for Health Care (Restricted) | $610,900 | |
| **Section 1 Total** | | **$8,191,500** |
| | | |
| *Section 2: Appropriation Decrease* | | |
| Administration | $975,000 | |
| Mid-Level Administration | $794,000 | |
| Instructional Salaries & Wages | $7,611,600 | |
| Special Education | $7,572,200 | |
| Pupil Services | $353,800 | |
| Pupil Transportation | $7,842,000 | |
| **Section 2 Total** | | **$25,148,600** |
| **Total Funds Available** | | **$33,340,100** |
| | | |
| *Section 3: Appropriation Increases* | | |
| Textbooks and Classroom Supplies | $15,722,900 | |
| Other Instructional Costs | $531,000 | |
| Health Services | $733,600 | |
| Operation of Plant | $7,785,800 | |
| Maintenance of Plant | $3,897,000 | |
| Fixed Charges | $2,057,200 | |
| Food Service | $300,000 | |
| Community Services | $165,900 | |
| Capital Outlay | $2,146,700 | |
| **Total Appropriation Increase** | | **$33,340,100** |

Chris Th

**Chris Trumbauer**
**Budget Officer**

5/13/2022
**Date**

Prepared by: Steven Theroux
Reviewed by: Hannah Dier

cc: Karin McQuade, Controller

# PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2022, Legislative Day No. 11

Bill No. 56-22

Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

By the County Council, May 16, 2022

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Introduced and first read on May 16, 2022
Public Hearing set for June 21, 2022
Bill Expires August 19, 2022

By Order: Laura Corby, Administrative Officer

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A BILL ENTITLED

AN ORDINANCE concerning: Personal Property Tax Credits – Foreign Trade Zones

FOR the purpose of extending the termination date established by Bill No. 87-01, as amended by Bill Nos. 38-07, 19-12, and 1-17, of a certain personal property tax credit for personal property located in foreign trade zones; and providing for the application of this Ordinance.

BY repealing and reenacting, with amendments: Bill No. 87-01, Section 2, Laws of Anne Arundel County 2001, as amended by Bill No. 38-07, Section 1, Laws of Anne Arundel County 2007; Bill No. 19-12, Section 1, Laws of Anne Arundel County 2012; and Bill No. 1-17, Section 1, Laws of Anne Arundel County 2017

WHEREAS, Bill No. 87-01, now codified as § 4-3-101 of the Anne Arundel County Code (2005, as amended), provided that the personal property tax credit created by Bill No. 87-01 ended on June 30, 2007; and

WHEREAS, Bill No. 38-07 extended the termination of the personal property tax credit until June 30, 2012; and

WHEREAS, Bill No. 19-12 extended the termination of the personal property tax credit until June 30, 2017; and

WHEREAS, Bill No. 1-17 extended the termination of the personal property tax credit until June 30, 2022; and

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EXPLANATION: CAPITALS indicate new matter added to existing law.
**[[**Brackets**]]** indicate matter stricken from existing law.
Captions and taglines in **bold** in this bill are catchwords and are not law.

WHEREAS, the personal property tax credit for personal property located in a foreign trade zone has been beneficial for the citizens of Anne Arundel County; and

WHEREAS, the County Executive has requested that the County Council continue this personal property tax credit; now therefore

SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,* That the Laws of Anne Arundel County, 2001, Bill No. 87-01, Section 2, as amended by the Laws of Anne Arundel County, 2007, Bill No. 38-07, Section 1, the Laws of Anne Arundel County, 2012, Bill No. 19-12, Section 1, and the Laws of Anne Arundel County, 2017, Bill No. 1-17, Section 1, be and is hereby amended to read as follows:

## Bill No. 87-01

SECTION 2. *And be it further enacted,* That this Ordinance shall be effective commencing with the tax year that begins on July 1, 2002 and, on June 30, **[[2022]]** 2027, with no further action required by the County Council, this Ordinance shall be abrogated and of no further force and effect.

SECTION. 2. *And be it further enacted*, That the provisions of this Ordinance shall apply retroactively to June 30, 2022.

SECTION 3. *And be it further enacted*, That this Ordinance shall take effect 45 days from the date it becomes law.

**ANNE ARUNDEL COUNTY, MARYLAND**
**OFFICE OF THE BUDGET**

**BILL NUMBER: 56-22**

**INTRO. DATE: May 16, 2022**

# FISCAL NOTE

**BILL:** **AN ORDINANCE CONCERNING: PERSONAL PROPERTY TAX CREDITS – FOREIGN TRADE ZONES**

## SUMMARY OF LEGISLATION

The purpose of this legislation is to extend the termination date of this particular personal property tax credit program for foreign trade zones.

## FISCAL IMPACT

This legislation extends an existing property tax credit program, and therefore will not result in any new fiscal impact. **Exhibit 1** shows the value of this credit over the past five years.

**Exhibit 1**
**Foreign Trade Zones Personal Property Tax Credit**

| Fiscal Year | Value of Credit |
|---|---|
| FY17 | $878,943 |
| FY18 | 1,071,557 |
| FY19 | 964,081 |
| FY20 | 789,715 |
| FY21 | 1,242,308 |

Chris T

**Chris Trumbauer**
**Budget Officer**

5/12/2022
**Date**

Prepared by: Hujia Hasim
Reviewed by: Hannah Dier

cc: Karin McQuade, Controller

# PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2022, Legislative Day No. 11

Bill No. 57-22

Introduced by Ms. Haire and Ms. Fiedler

By the County Council, May 16, 2022

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Introduced and first read on May 16, 2022
Public Hearing set for June 21, 2022
Bill Expires on August 19, 2022

By Order: Laura Corby, Administrative Officer

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A BILL ENTITLED

AN ORDINANCE concerning: Zoning – Nurseries with Landscaping and Plant Sales

FOR the purpose of amending the definition of "nurseries with landscaping and plant sales"; adding a conditional use requirement for "nurseries with landscaping and plant sales" to allow the storage and display of certain materials on a portion of the lot; and generally relating to zoning.

BY repealing and reenacting, with amendments: § 18-1-101(90); and 18-10-138
Anne Arundel County Code (2005, as amended)

SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,* That Section(s) of the Anne Arundel County Code (2005, as amended) read as follows:

## ARTICLE 18. ZONING

## TITLE 1. DEFINITIONS

**18-1-101. Definitions.**

Unless defined in this article, the Natural Resources Article of the State Code, or COMAR, words defined elsewhere in this Code apply in this article. The following words have the meanings indicated:

(90) "Nurseries with landscaping and plant sales" means a facility for the cultivating, harvesting, and sale of plants, bushes, trees, and other nursery items grown onsite, **[[**or established**]]** EITHER in the ground OR IN CONTAINERS, prior to sale, AND

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EXPLANATION: CAPITALS indicate new matter added to existing law.
**[[**Brackets**]]** indicate matter deleted from existing law.
Captions and taglines in **bold** in this bill are catchwords and are not law.

INCLUDES THE SALE OF PRODUCTS RELATED TO LANDSCAPING AND THE CULTIVATION OF PLANTS, BUSHES, TREES, AND OTHER NURSERY ITEMS.

## TITLE 10. REQUIREMENTS FOR CONDITIONAL USES

### 18-10-138. Nurseries with landscaping and plant sales.

A nursery with landscaping and plant sales shall comply with all of the following requirements.

(1) The facility shall be located on a lot of at least 5 acres.

(2) The facility shall be located on an arterial or collector road.

(3) Accessory retail or wholesale uses may not occupy more than 1% of the lot, but a retail or wholesale use does not include green houses and required setbacks, growing areas, or plant display areas.

(4) Any accessory landscaping or tree cutting operations may not occupy more than 15% of the lot, excluding required setbacks.

(5) THE STORAGE AND DISPLAY AREAS FOR MATERIALS AND PRODUCTS USED AND SOLD FOR LANDSCAPING AND THE CULTIVATION OF PLANTS, BUSHES, TREES, AND OTHER NURSERY ITEMS, SUCH AS STONE, MULCH, OR FERTILIZER, MAY NOT OCCUPY MORE THAN 30% OF THE LOT, OR ONE ACRE, WHICHEVER IS LESS.

**[[**(5)**]]** (6) A conditional use granted under this section and in use as of April 7, 2014 shall be governed by the law in effect as of that date.

SECTION 2. *And be it further enacted*, That this Ordinance shall take effect 45 days from the date it becomes law.

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2022, Legislative Day No. 11

Resolution No. 11-22

Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

By the County Council, May 16, 2022

RESOLUTION approving the determination of certain County-owned property, located on the North side of Overlea Drive in Severna Park, Maryland, as surplus property

WHEREAS, § 8-3-202 of the County Code authorizes the County Executive to dispose of real property owned by the County when the County Executive, with the approval of the County Council by resolution, has determined that the real property is surplus property; and

WHEREAS, a title review has revealed that the County and a private party may both have claims of the property comprised of 0.058 acres, more or less, as described in Exhibit A and depicted by the bold outline in Exhibit B, attached hereto (“the Property”); and

WHEREAS, the private party claiming ownership obtained County permits and constructed residential improvements on the Property before the title issue was revealed; and

WHEREAS, the County Executive has determined that, to the extent that the Property is or could be claimed to be owned by the County, the Property is surplus property, and the County Executive wishes to dispose of it in accordance with Article 8, Title 3, Subtitle 2 of the County Code; and

WHEREAS, in accordance with § 8-3-202(a) of the County Code, the County Executive inquired whether any office, department, or agency of the County has a present need, or reasonably anticipates a future need, for the property, and no such present or future need has been identified; and

WHEREAS, in accordance with § 8-3-202(b) of the County Code, prior to the introduction of this Resolution, notice was mailed to each adjacent property owner and to the community association representing the area in which the Property is located; and

WHEREAS, the County Council, after a public hearing on this Resolution, finds that the public interest will be furthered by declaring the Property to be surplus property; now, therefore, be it

*Resolved by the County Council of Anne Arundel County, Maryland,* That in accordance with § 8-3-202 of the County Code, it hereby approves the County Executive's determination that the Property described in Exhibit A and depicted by the bold outline in Exhibit B, attached hereto, and located in the Third Councilmanic District, is surplus property; and be it further

*Resolved*, That a copy of this Resolution be sent to County Executive Steuart Pittman.

**Resolution No. 11-22**
**Exhibit A**

Legal Description
Part of Lots 24-26, Block T, Sabrina Park, Plat Book 5, Page 50
Property situated on the North Side of Overlea Drive, Severna Park
Third District, Anne Arundel County

Beginning for the same at a point located at the northern side of Overlea Drive, a 50 foot wide public right-of-way, said place of beginning also being located on the property owned by Frankie Wilson & Sons Inc. by a deed dated September 9, 1957, and recorded among the Land Records of Anne Arundel County, Maryland ("Land Records") in Liber 1149, at Folio 440; said property being Lots 10-43, Block "T", as show on a plat entitled, "Sabrina Park" and recorded among the Plat Records of said county, and state in Plat Book 5,at Page 50; said point of beginning being further located 30.00 feet left of the baseline of Right-of-Way (as now surveyed) of the relocated Earleigh Heights Road, Station 15 + 16.54, as shown on the Anne Arundel County Right-of-Way Plat #42,822.

Thence leaving said place of beginning and running with the bounds of herein described Fee Simple Property the following four (4) courses and distances viz:

1. 63.76 feet along the arc of the curve to the left having a radius of 700.00 feet and a chord bearing and distance of North 64°25'43" East, 63.73 feet to a point of reverse curvature, thence,
2. 43.26 feet along the arc of a curve to the right having a radius of 885.12 feet and a chord bearing and distance of North 63°13'31" East, 43.26 feet to a point in the westerly side of an un-named road (40' platted right-of-way) as shown on the plat of Sabrina Park, thence with said right of way,
3. South 19°51'21" West, 76.85 feet to intersect the aforementioned northerly side of Overlea, thence with Overlea Drive,
4. North 70°08'38" West, 74.44 feet to the place of beginning.

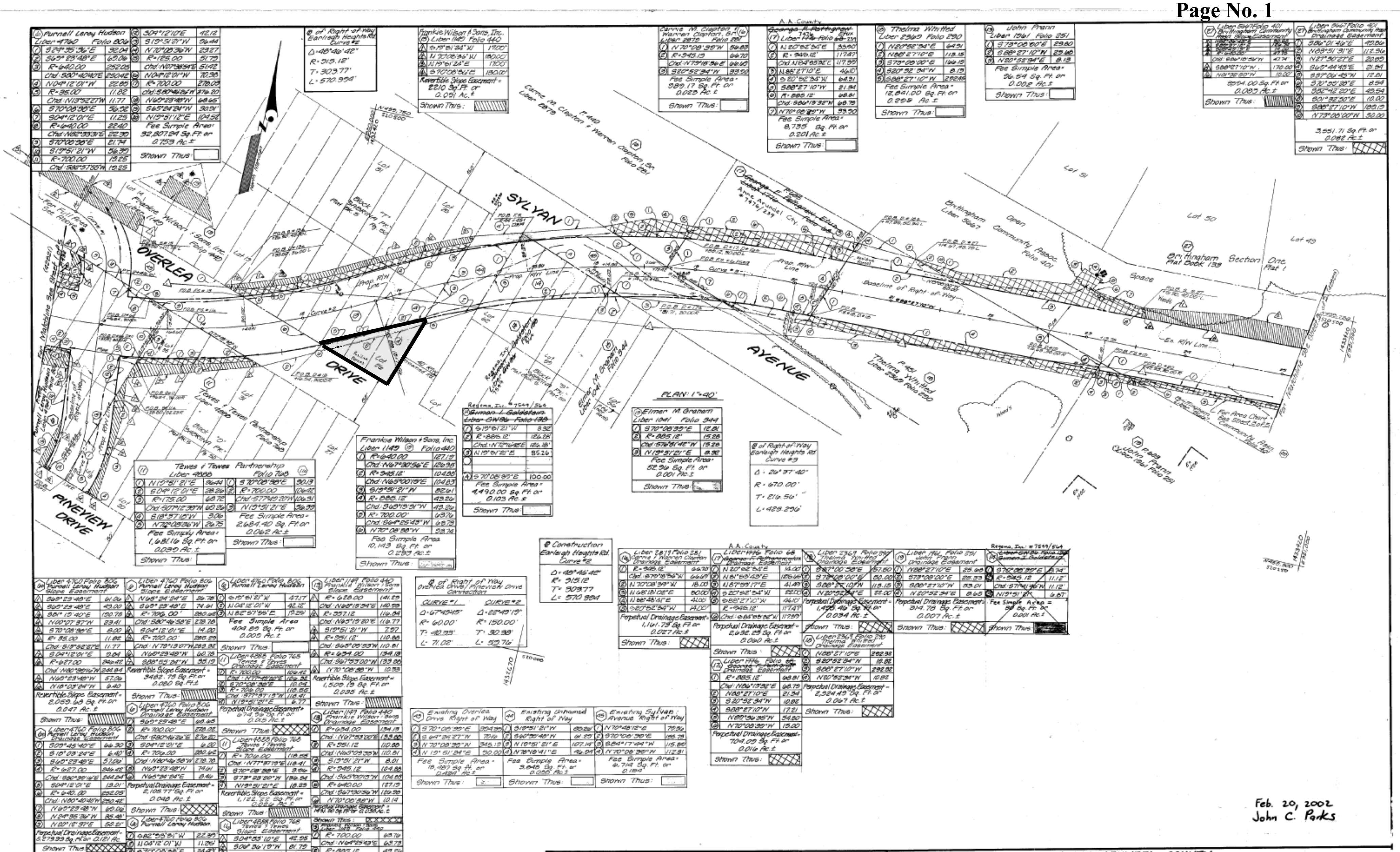
Containing in all 2,508 square feet or 0.058 acres of land, more or less.

**SUBJECT TO** a Perpetual Drainage Easement located along the first or north 64°25'43" East, 63.73 feet line of the above described parcel and shown on the Anne Arundel County Right of Way Plat #42,822, as prepared by Park Engineering, Inc., containing 605.35 square feet of land.

**BEING** part of the fee simple property in the conveyance from Frankie Wilson & Sons, Inc. to Anne Arundel County, Maryland by deed dated December 8, 1995, and recorded in the Land Records in Book 7286, at page 755.

**ALSO BEING** part of the fee simple property in the conveyance from Arundel Investments, LTD to Chessie Homes, LLC by deed dated April 30, 2019, and recorded in Land Records in Book 33098, at page 185.

**Resolution No. 11-22**
**Exhibit B**
**Page No. 1**



Feb. 20, 2002
John C. Parks

**LEGEND**

| | |
|---|---|
| ☐ | Fee Simple |
| ▨ | Perpetual Drainage Esmt |
| ▥ | Revertable Slope Easement |
| ← | Right to Discharge |

**PARK ENGINEERING, INC.**
2114 CALLAHAN LANE
ANNAPOLIS, MARYLAND 21401
(410) 266-6699

R/W# 60 & 6C changed to Fee Simple

ANNE ARUNDEL COUNTY
DEPARTMENT OF PUBLIC WORKS
METES AND BOUNDS PLAT

| REVISED DATE | BY |
|---|---|
| 1/16/96 | S.D. |

APPROVED DATE
CHIEF ENGINEER
APPROVED DATE
ASSISTANT CHIEF ENGINEER
APPROVED DATE
PROJECT MANAGER
APPROVED DATE
CHIEF RIGHT-OF-WAY

SCALE: As Shown
DRAWN BY: RDB
CHECKED BY: CDS
SHEET NO: 2 OF 3
PROJECT NO: H-3496
PROPOSAL NO: 2490-R

PLAN
**EARLEIGH HEIGHTS ROAD**
3RD District
A.A. Co, Md.

42,822

ANNE ARUNDEL COUNTY
MARYLAND
Office of Law

*Gregory J. Swain, County Attorney*

# MEMORANDUM

**To:** Council Members, Anne Arundel County Council

**From:** Christine B. Neiderer, Assistant County Attorney /s/

**Via:** Gregory J. Swain, County Attorney /s/

**Date:** May 16, 2022

**Subject:** Resolution No. 11-22, approving the determination of certain County-owned property, located on the North side of Overlea Drive in Severna Park, Maryland, as surplus property

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## Legislative Summary

This summary was prepared by the Anne Arundel County Office of Law for use by members of the Anne Arundel County Council during consideration of the attached Resolution, which approves the County Executive's determination of County-owned property as surplus property.

**Background**. In 1995, the County acquired certain properties, easements, and rights from Frankie Wilson & Sons, Inc. for the Earleigh Heights Road Project No. H-3496, including property totaling 0.058 acres of land, more or less, identified as the "residue" parcel which is comprised of the remaining part of Lots 24-26, Block T, as shown on a plat entitled "Sabrina Park" and recorded among the Plat Records of Anne Arundel County in Plat Book 5, at page 50, pursuant to a Deed dated December 8, 1995, recorded in the Land Records of Anne Arundel County ("Land Records") in Book 7286, Page 755 ("Residue Parcel").

In 1996 (a year after the Residue Parcel was transferred to the County), Frankie Wilson & Sons, Inc. purportedly conveyed the Residue Parcel, along with other lots, to Arundel Investments, Ltd. pursuant to a deed recorded in the Land Records in Book 7679, page 494. Arundel Investments, Ltd. subsequently conveyed the Residue Parcel to Chessie Homes, LLC pursuant to a deed recorded in the Land Records in Book 33098, page 185. Chessie Homes, LLC constructed a home on part of the Residue Parcel, which improvements are known as 132 Overlea Drive, Severna Park, MD 21146.

Note: This Legislative Summary provides a synopsis of the resolution as introduced. It does not address subsequent amendments to the resolution.

Following construction of the residential improvements on part of the Residue Parcel, a title review revealed that the County and Chessie Homes, LLC may both have claims of the Residue Parcel. Chessie Homes, LLC now desires the County to convey the Residue Parcel by quitclaim deed to resolve any title issues.

Section 8-3-202 of the County Code authorizes the County Executive to dispose of real property owned by the County when the County Executive, with the approval of the County Council, has determined that the real property is surplus property. The County Executive inquired whether any office, department, or agency of the County has a present need or reasonably anticipates a future need for the Residue Parcel, and no such current or future need has been identified. In accordance with § 8-3-202(b) of the County Code, notice was mailed to each adjacent property owner and to the community association representing the area in which the Residue Parcel is located.

The County Executive determined that, to the extent that the Residue Parcel is or could be claimed to be owned by the County, the Residue Parcel is surplus property, and the County Executive wishes to dispose of it in accordance with Article 8, Title 3, Subtitle 2 of the County Code. Provided Council approves this Resolution declaring the Residue Parcel surplus, the County intends to seek Council's approval of the terms of a private disposition to Chessie Homes, LLC pursuant to Section 8-3-204(g) of the County Code.

The Council may be aware that there were various complaints about the house constructed on this property encroaching into the right of way. It is important to clarify that the approval of this Resolution will not result in conveyance of any right of way to the owner, and the County will retain full ownership of its right of way. The purpose of this Resolution is to initiate steps to resolve a cloud on title that is separate from the right of way encroachment. The owner of the parcel will in fact be required to remove the portion of the house that encroaches into the right of way as a condition of the County's transfer.

**Summary.** This Resolution gives County Council approval for the County Executive's determination that the Residue Parcel is surplus property.

The Office of Law is available to answer any additional questions regarding this Bill. Thank you.

cc: Honorable Steuart Pittman, County Executive
Matthew Power, Chief Administrative Officer
Dr. Kai Boggess-de Bruin, Chief of Staff
Peter Baron, Director of Government Relations
Chris Trumbauer, Senior Policy Advisor to the County Executive and Budget Officer
Christine Anderson, Central Services Officer
Christopher J. Phipps, Director of Public Works

ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET

**RES. NUMBER: 11-22**

**INTRO. DATE: May 16, 2022**

# FISCAL NOTE

**RESOLUTION:** **APPROVING THE DETERMINATION OF CERTAIN COUNTY-OWNED PROPERTY, LOCATED ON THE NORTH SIDE OF OVERLEA DRIVE IN SEVERNA PARK, MARYLAND AS SURPLUS PROPERTY**

## SUMMARY OF LEGISLATION

In accordance with the County Code, the County Executive is authorized to dispose of surplus property owned by the County, subject to the approval of the County Council. The purpose of this resolution is to declare certain property surplus so the County can proceed with disposition in accordance with Article 8, Title 3, Subtitle 2 of the Anne Arundel County Code.

## FISCAL IMPACT

The purpose of this resolution is to declare certain County-owned property as surplus. There is no fiscal impact. Pending passage of this resolution, disposition of the property will require an ordinance. The fiscal impact of disposition, if any, will be detailed at that time.

Chris

**Chris Trumbauer**
**Budget Officer**

5/12/2022
**Date**

Prepared by: Samantha Chiriaco
Reviewed by: Hannah Dier

cc: Karin McQuade, Controller