



AGENDA
COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND
County Council Meeting
Legislative Session 2021, Legislative Day No. 16
July 19, 2021 – 7:00 P.M.

- A. Invocation (Volke)
- B. Pledge of Allegiance
- C. Ethics Statement
- D. Invitation to Audience
- E. Announcement of Items not Appearing on Agenda
- F. Preliminary Motion
- G. Approval of Minutes

July 6, 2021 – Legislative Day No. 15

- H. Introduction of Bills

BILL NO. 68-21 – AN ORDINANCE concerning: concerning: Public Safety – Animal Care and Control – Authority to Impound – Tethering of Dogs – FOR the purpose of amending the circumstances under which an animal may be impounded; amending the circumstances under which a dog may be tethered outdoors; and generally relating to animal care and control.

By Ms. Lacey, Chair
(by request of the County Executive)

BILL NO. 69-21 – AN ORDINANCE concerning: Current Expense Budget – Capital Budget and Program – Supplementary Appropriations and Fund Transfer - FOR the purpose of making supplementary appropriations from unanticipated revenues to certain offices, departments, institutions, boards, commissions, or other agencies in the general fund of the County for the current fiscal year; amending the Capital Budget for the current fiscal year by making a supplementary appropriation of funds from unanticipated general fund revenues to the Beverly Triton Nature Park capital project; amending the Capital Budget for the current fiscal year by transferring certain appropriations of funds between the Beverly Triton Nature Park, Eisenhower Golf Course, and Jug Bay Environmental Ed Ctr capital projects; amending the Capital Program and Capital Projects Bond Ordinance for the current fiscal year; and generally relating to making supplementary appropriations to the Current Expense Band the Capital Budget and transferring funds between projects in the Capital Budget for the fiscal year ending June 30, 2022.

By Ms. Lacey, Chair
(by request of the County Executive)

BILL NO. 70-21 – AN ORDINANCE concerning: Snug Harbor Waterways Improvement District – Modification – FOR the purpose modifying the limits of the Snug Harbor Waterways Improvement District.

By Ms. Lacey, Chair
(by request of the County Executive)

BILL NO. 71-21 – AN ORDINANCE concerning: Licenses and Registrations – Swimming Pools – Pool Operator and Lifeguard Licenses – FOR the purpose of repealing the requirement for a lifeguard license; increasing the fee for a pool operator license; increasing the term of a pool operator license; making technical changes; and generally relating to licenses and registrations.

By Ms. Fiedler

I. Introduction of Resolution

RESOLUTION NO. 37-21 – RESOLUTION approving the nomination of a member to the Anne Arundel County Human Relations Commission

By Ms. Lacey, Chair
(by request of the County Executive)

RESOLUTION NO. 38-21 – RESOLUTION expressing the County Council’s sympathies and condolences to the family of Candace C.W. Antwine and to her colleagues on the Board of Education

By The Entire Council

RESOLUTION NO. 39-21 – RESOLUTION expressing condolences and sympathies on the death of Richard B. “Dick” Ladd

By the Entire Council

J. Public Hearings and Call of Bills and Resolutions for Final Reading and/or Vote

BILL NO. 57-21 (As Amended) (Amendment Proposed) – AN ORDINANCE concerning: The issuance, sale and delivery of Anne Arundel County, Maryland general obligation bonds and bond anticipation notes – FOR the purpose of authorizing the issuance by Anne Arundel County, Maryland (the “County”) of bond anticipation notes in an amount to be outstanding at any time not in excess of Five Hundred Million Dollars (\$500,000,000) and bonds in an amount not exceeding ~~One Billion Thirty Million Four Hundred Seven Thousand Nine Hundred Eight Dollars (\$1,030,407,908)~~ One Billion Twenty Five Million Five Hundred Fifty Three Thousand Three Hundred Eighty Two Dollars (\$1,025, 553,382 in order to finance in whole or in part the construction of capital projects set forth in the capital budget of the County for the fiscal year ending June 30, 2022, or in such capital budgets for prior fiscal years, or usable portions thereof; authorizing the issuance by the County of refunding bonds to refund some or all of the outstanding bond issues of the County listed on Exhibit II attached hereto and incorporated herein in an aggregate principal amount not to exceed 120% of the aggregate principal amount of the outstanding bonds to be refunded, subject to the requirement that debt service savings shall be achieved in connection with any such refunding; authorizing the County to borrow money and incur indebtedness otherwise

authorized to be borrowed and incurred hereunder in the form of bonds or bond anticipation notes by obtaining a loan or loans from the Maryland Water Quality Financing Administration pursuant to and in accordance with Sections 9-1601 through 9-1622, inclusive, of the Environment Article of the Annotated Code of Maryland (2014 Replacement Volume and 2020 Supplement) for the public purpose of financing a portion of the costs of acquiring, constructing and equipping certain wastewater facilities and water supply systems; providing for the execution and delivery by the County of a loan agreement and bond to evidence any such loan; etc.

By Ms. Lacey, Chair

(by request of the County Executive)

BILL NO. 59-21 (As Amended) – AN ORDINANCE concerning: Public Safety – Traffic – Vehicles on Public Sidewalks – FOR the purpose of defining “bicycle”; allowing the riding of bicycles, play vehicles, or unicycles on public sidewalks and sidewalk areas; adding exceptions and conditions to riding on sidewalks; and generally relating to public safety.

By Ms. Lacey, Chair

(by request of the County Executive)

and Ms. Pickard, Ms. Rodvien, and Ms. Fiedler

BILL NO. 63-21 – AN ORDINANCE concerning: Zoning – Critical Area Overlay – FOR the purpose of adopting the “Anne Arundel County Critical Area Layer” as the critical area overlay for Anne Arundel County; grandfathering certain applications for development, variances, and special exceptions; and generally relating to zoning.

By Ms. Lacey, Chair

(by request of the County Executive)

BILL NO. 64-21 – AN ORDINANCE concerning: Payment in Lieu of Taxes – The Housing Authority of the City of Annapolis – FOR the purpose of replacing a certain payment in lieu of taxes agreement for exemptions from County real property taxes for properties owned by the Housing Authority of the City of Annapolis; authorizing the County Executive to enter into a payment in lieu of taxes agreement with the Housing Authority of the City of Annapolis; and providing for the time and terms under which the payment in lieu of taxes and tax exemptions will take effect.

By Ms. Lacey, Chair

(by request of the County Executive)

BILL NO. 65-21 – AN ORDINANCE concerning: Subdivision and Development and Zoning – Glen Burnie Sustainable Community Overlay Area – FOR the purpose of clarifying that the test for adequate road facilities for redevelopment, the adequate public facilities mitigation provisions, and the development requirements and zoning provisions for redevelopment in the Glen Burnie Sustainable Community Overlay Area only apply if the developer redevelops under certain provisions of Article 18; providing that the submission of a revised concept plan for redevelopment in the Glen Burnie Sustainable Community Overlay Area may be optional; and generally relating to subdivision and zoning.

By Ms. Pickard

BILL NO. 66-21 (Amendments Proposed) – AN ORDINANCE concerning: Zoning – Parking, Nonresidential Outdoor Lighting, and Signage – Prohibited Signs and Temporary Signs – FOR the purpose of amending the definition of “sign”; allowing wind signs and signs painted on the roof of a structure; repealing the limitation on temporary real estate and construction signs; allowing temporary signs for particular uses to exceed the normal size; limiting the number of temporary signs allowed on a private property; allowing temporary signs to be displayed for a certain period of time; making technical changes; and generally relating to zoning.
By Ms. Haire

RESOLUTION NO. 34-21 – RESOLUTION approving the declaration of certain unimproved County-owned property located in Glen Burnie, Maryland as surplus property
By Ms. Lacey, Chair
(by request of the County Executive)

RESOLUTION NO. 35-21 (Amendment Proposed) – RESOLUTION approving estimates of the annual costs of providing health insurance benefits and the employer subsidies used to determine the rates for certain participants under the County Employee and Retiree Health Benefits Program
By Ms. Lacey, Chair
(by request of the County Executive)

RESOLUTION NO. 36-21 – RESOLUTION in support of the County Executive of Anne Arundel County promptly entering into an agreement with Robert A. Pascal Youth and Family Services, Inc. to lease and make fully available County owned property located at 41 Community Place in Crownsville, Maryland
By Ms. Fiedler and Ms. Haire

K. Other Business

L. Adjournment

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Minutes of

Legislative Session 2021, Legislative Day No. 15

July 6, 2021 – 7:00 P.M.

The meeting was called to order by Chair Lacey at 7:00 P.M. and opened with the Invocation and the Pledge of Allegiance given by Ms. Pickard. The meeting was held in the County Council Chambers in the Arundel Center in Annapolis, Maryland. There were approximately 20 persons in the audience.

The following members of the County Council were present:

Sarah F. Lacey	First District
Allison Pickard	Second District
Nathan Volke	Third District
Andrew C. Pruski	Fourth District
Amanda Fiedler	Fifth District
Lisa D.B. Rodvien	Sixth District
Jessica Haire	Seventh District

The County Auditor's Office was represented by the County Auditor, Michelle Bohlayer. Linda Schuett, Legislative Counsel, was also present.

ETHICS STATEMENT

Laura Corby, Administrative Officer, read aloud the Ethics Statement.

CITATION PRESENTATION

Ms. Pickard presented a County Council Citation of Recognition to William Shorter.

INVITATION TO AUDIENCE

The Administrative Officer stated there were no submissions of written public testimony received for Invitation to Audience through the online testimony tool.

Kevin F. Curran, Millersville, spoke on the Compass Pointe Golf Center.

There was no one else registered to speak and no one came forward to speak, and the Invitation to Audience was concluded.

ITEMS NOT ON THE AGENDA

Ms. Haire asked to be added as a Co-Sponsor to Resolution No. 36-21.

Ms. Pickard asked to be added as a Co-Sponsor to Bill No. 61-21.

Ms. Fiedler asked to be added as a Co-Sponsor to Bill No. 59-21.

PRELIMINARY MOTION

On motion of Mr. Pruski, seconded by Ms. Pickard, the Council voted that the partial reading of any bill, resolution, minutes, or amendment constitutes the reading of the whole.

APPROVAL OF MINUTES

On motion of Mr. Pruski, seconded by Ms. Pickard, the minutes of the meeting of June 21, 2021 were approved as presented.

INTRODUCTION OF BILLS

BILL NO. 67-21 – AN ORDINANCE concerning: Public Ethics – Financial Disclosure – Legislative Counsel to the County Council – FOR the purpose of adding financial disclosure requirements applicable to the position of Legislative Counsel to the County Council; and generally relating to public ethics.

By Ms. Lacey, Chair

(By request of the Ethics Commission)

INTRODUCTION OF RESOLUTIONS

RESOLUTION NO. 35-21 – RESOLUTION approving estimates of the annual costs of providing health insurance benefits and the employer subsidies used to determine the rates for certain participants under the County Employee and Retiree Health Benefits Program

By Ms. Lacey, Chair

(by request of the County Executive)

RESOLUTION NO. 36-21 - RESOLUTION in support of the County Executive of Anne Arundel County promptly entering into an agreement with Robert A. Pascal Youth and Family Services, Inc. to lease and make fully available County owned property located at 41 Community Place in Crownsville, Maryland

By Ms. Fiedler

PUBLIC HEARINGS AND CALL OF BILLS FOR FINAL READING AND/OR VOTE

On motion of Mr. Pruski, seconded by Ms. Pickard, the Council voted to suspend the Rules and take Bill No. 57-21 out of order by the following roll call vote:

Aye – Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien, Ms. Haire,

Ms. Lacey

Nay – None

BILL NO. 57-21

The Chair called for Bill No. 57-21, An Ordinance concerning: The issuance, sale and delivery of Anne Arundel County, Maryland general obligation bonds and bond anticipation notes – For the purpose of authorizing the issuance by Anne Arundel County, Maryland (the “County”)

of bond anticipation notes in an amount to be outstanding at any time not in excess of Five Hundred Million Dollars (\$500,000,000) and bonds in an amount not exceeding One Billion Thirty Million Four Hundred Seven Thousand Nine Hundred Eight Dollars (\$1,030,407,908) in order to finance in whole or in part the construction of capital projects set forth in the capital budget of the County for the fiscal year ending June 30, 2022, or in such capital budgets for prior fiscal years, or usable portions thereof; authorizing the issuance by the County of refunding bonds to refund some or all of the outstanding bond issues of the County listed on Exhibit II attached hereto and incorporated herein in an aggregate principal amount not to exceed 120% of the aggregate principal amount of the outstanding bonds to be refunded, subject to the requirement that debt service savings shall be achieved in connection with any such refunding; authorizing the County to borrow money and incur indebtedness otherwise authorized to be borrowed and incurred hereunder in the form of bonds or bond anticipation notes by obtaining a loan or loans from the Maryland Water Quality Financing Administration pursuant to and in accordance with Sections 9-1601 through 9-1622, inclusive, of the Environment Article of the Annotated Code of Maryland (2014 Replacement Volume and 2020 Supplement) for the public purpose of financing a portion of the costs of acquiring, constructing and equipping certain wastewater facilities and water supply systems; providing for the execution and delivery by the County of a loan agreement and bond to evidence any such loan; etc.; and the Administrative Officer read the title.

Chris Trumbauer, Budget Officer, accompanied by Karin McQuade, Controller, and William Henn, Bond Counsel, stated an amendment would be introduced at the appropriate time. Mr. Henn provided background on the bond ordinance.

Mr. Pruski asked for more information on the bond market and inflation.

Mr. Henn explained that he could not give a response.

The Chair opened the public hearing on Bill No. 57-21.

The Administrative Officer stated there were no submissions of public testimony received for Bill No. 57-21.

There was no one registered to speak and no one came forward to speak, and the hearing was concluded.

The Chair called for Bill No. 57-21, An Ordinance concerning: The issuance, sale and delivery of Anne Arundel County, Maryland general obligation bonds and bond anticipation notes; and the Administrative Officer read a portion of the title.

Amendment No. 1

On page 1 of the proposed bill, in lines 7 through 8, and on page 8, in lines 28 through 29, in each instance, strike “One Billion Thirty Million Four Hundred Seven Thousand Nine Hundred Eight Dollars (\$1,030,407,908)” and substitute “One Billion Twenty Five Million Five Hundred Fifty Three Thousand Three Hundred Eighty Two Dollars (\$1,025,553,382)”.

On page 5, in line 34, strike “\$942,269,765” and substitute “\$938,615,238”; in line 46, strike “\$17,530,062” and substitute “\$16,557,632”; and in line 47, strike “\$163,406,296” and substitute “\$163,176,296”.

On page 6, in line 38, strike “\$532,378,638” and substitute “\$531,178,639”.

On page 7, in lines 33, 46, and 47, on page 8, in line 25, on page 9, in line 49, on page 10, in line 16, on page 17, in line 43, and on page 33, in lines 5, and 21, in each instance, strike “Exhibit I” and substitute “Exhibit I-A”.

Strike Exhibit I and replace with attached Exhibit I-A.

In Exhibit V, in the line beginning with “\$69,045,000”, strike “2020” and substitute “2021”.

Mr. Trumbauer explained the need for the amendment.

On motion of Mr. Pruski, seconded by Ms. Pickard, Amendment No. 1 was adopted by the following roll call vote:

Aye – Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien, Ms. Haire,
Ms. Lacey
Nay – None

The Chair stated Bill No. 57-21, as amended, would be heard on July 19, 2021.

BILL NO. 49-21 (As Amended)

The Chair called for Bill No. 49-21, as amended, An Ordinance concerning: Zoning – Requirements for Special Exception Uses – Assisted Living Facilities – FOR the purpose of allowing assisted living facilities as a special exception use to be located on a reduced lot size under certain circumstances; allowing mixed ownership of an assisted living facility operated in conjunction with a nursing home or adult independent dwelling units; amending the special exception use requirements for an assisted living facility to require the developer to have unified control of the entire facility; allowing assisted care units to be provided in certain additional types of dwelling units whether or not allowed in the applicable zoning district; requiring that all assisted care units be located on the same lot; providing that the bulk regulations for an assisted living facility are the only applicable bulk regulations; amending the bulk regulations applicable to an assisted living facility; and generally relating to zoning.; and the Administration Office read the title.

Ms. Pickard, Co-Sponsor, stated there had been discussion of this bill in prior meetings. She explained the opportunities the bill offers and urged her colleagues’ support.

Mr. Volke, Co-Sponsor, thanked the Office of Planning and Zoning and the Office of Law for their help in drafting the bill and asked for his colleagues support.

Chris Trumbauer, Budget Officer, was accompanied by Lori Rhodes, Deputy CAO for Land Use, Steven Kaii-Ziegler, Director, Office of Planning and Zoning, Lynn Miller, Assistant

Planning and Zoning Officer, and Kelly Kenney, Senior Assistant County Attorney, Office of Law. He stated the Administration supports the bill but still has some concerns about some of the provisions. They do, however, commit to working with the Council to address any issues that arise and updating the Code to reflect changes required for housing issues related to the County's aging population.

The Chair opened the public hearing on Bill No. 49-21, as amended.

The Administrative Officer stated there were no submissions of public testimony received for Bill No. 49-21, as amended.

There was no one registered to speak and no one came forward to speak, and the hearing was concluded.

The Chair called for Bill No. 49-21, as amended, An Ordinance concerning: Zoning – Requirements for Special Exception Uses – Assisted Living Facilities; and the Administrative Officer read a portion of the title.

Bill No. 49-21, as amended, was passed by the following roll call vote:

Aye – Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien, Ms. Haire,

Ms. Lacey

Nay – None

BILL NO. 54-21

The Chair called for Bill No. 54-21, An Ordinance concerning: Finance, Taxation, and Budget – Community Benefit Program – Grants for Councilmanic Districts – For the purpose of adding all Councilmanic districts as eligible for grants under the Community Benefit Program; establishing grants to be approved by individual Councilmembers and funded by the County Executive's budget under certain circumstances; and generally relating to finance, taxation, and budget; and the Administrative Officer read the title.

Mr. Volke, Sponsor, stated he had not received any additional feedback on the bill and gave a history of the reasons for the bill.

Chris Trumbauer, Budget Officer, stated that the Administration does not strongly support the bill but they will do their best to support it if the bill is passed. He reminded the Council of the community grants program included in the recently passed budget.

Ms. Lacey, Chair, reminded the Council that this bill was heard at the last Council meeting and the vote was held.

Ms. Pickard explained her concerns with the bill and why she would ultimately vote against it.

The Chair called for Bill No. 54-21, An Ordinance concerning: Finance, Taxation, and Budget – Community Benefit Program – Grants for Councilmanic Districts; and the Administrative Officer read a portion of the title.

Bill No. 54-21 was defeated by the following roll call vote:

Aye – Mr. Volke, Ms. Fiedler, Ms. Haire

Nay – Ms. Pickard, Mr. Pruski, Ms. Rodvien, Ms. Lacey

BILL NO. 58-21

The Chair called for Bill No. 58-31, An Ordinance concerning: Payment in Lieu of Taxes – Park View at Furnace Branch, Glen Burnie, Maryland – For the purpose of approving exemptions from County real property taxes for a certain property located in Glen Burnie, Anne Arundel County; authorizing the County Executive to enter into a certain agreement for an exemption and a payment of a negotiated amount in lieu of County real property taxes; and providing for the time and terms under which the tax exemptions will take effect; and the Administrative Officer read the title.

Chris Trumbauer, Budget Officer, accompanied by Kathy Koch, Director, ACDS, and Karin McQuade, Controller, explained the purpose of the bill and the history of the PILOT at issue.

Ms. Koch explained what the bill would do if passed and requested the support of the Council.

Ms. Haire expressed her concerns about the bill and questioned the new agreement.

Ms. Koch explained how changes in financing required an updated agreement and approval by the County Council.

Ms. Volke questioned how many PILOT programs were approved by prior Councils.

Ms. Koch stated there are approximately 16 PILOT programs currently in existence in the County but did not know when were approved.

Ms. Pickard explained how the program provides housing for some of the County's most vulnerable population and stated that it is an asset to the County. She urged her colleagues' support of the bill.

The Chair opened the public hearing on Bill No. 58-21.

The Administrative Officer stated there were no submissions of public testimony received for Bill No. 58-21.

There was no one registered to speak and no one came forward to speak, and the hearing was concluded.

The Chair called for No. 58-21, An Ordinance concerning: Payment in Lieu of Taxes – Park View at Furnace Branch, Glen Burnie, Maryland; and the Administrative Officer read a portion of the title.

Bill No. 58-21 was passed by the following roll call vote:

Aye – Ms. Pickard, Mr. Pruski, Ms. Rodvien, Ms. Lacey

Nay – Mr. Volke, Ms. Fiedler, Ms. Haire

BILL NO. 59-21

The Chair called for Bill No 59-21, An Ordinance concerning: Public Safety – Traffic – Vehicles on Public Sidewalks – For the purpose of defining “bicycle”; allowing the riding of bicycles, play vehicles, or unicycles on public sidewalks and sidewalk areas; adding exceptions and conditions to riding on sidewalks; and generally relating to public safety; and the Administrative Officer read the title.

Chris Trumbauer, Budget Officer, accompanied by Major Michelle Simpson, Anne Arundel County Police, Nicole Liening, Risk Management, Central Services, Lori Blair Klasmeier, Deputy Legislative County Attorney, and Ramon Robinson, Director, Office of Transportation, stated this legislation came as a recommendation from the Bike Commission. He stated this bill will allow riding of bikes on sidewalks except where it is prohibited.

The Chair opened the public hearing on Bill No. 59-21.

The Administrative Officer stated there was one submission of public testimony received for Bill No. 59-21 which was posted to the website and is part of the official record.

The following individual spoke on Bill No. 59-21:

Jon Korin, Severna Park

There was no one else registered to speak and no one came forward to speak, and the hearing was concluded.

The Chair called for Bill No. 59-21, An Ordinance concerning: Public Safety – Traffic – Vehicles on Public Sidewalks; and the Administrative Officer read a portion of the title.

Mr. Volke asked if citations have ever been issued by County police for riding bikes on sidewalks and if any claims for injuries from bikes on County sidewalks have ever been made.

Ms. Liening stated Risk Management has not received any claims and explained why.

Major Simpson indicated there have not been any citations issued by police.

Ms. Rodvien expressed her support for the bill and explained how the new law would make cyclists feel more comfortable using sidewalks when necessary.

Amendment No. 1

On page 2 of the proposed bill, in line 9, in each instance, strike “public” and substitute “PUBLIC”.

On motion of Mr. Pruski, seconded by Ms. Pickard, Amendment No. 1 was adopted by the following roll call vote:

Aye – Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien, Ms. Haire,
Ms. Lacey
Nay – None

Amendment No. 2

On page 2 of the proposed bill, in line 13, strike “THE COUNTY EXECUTIVE” and substitute “THE DIRECTOR OF THE DEPARTMENT OF PUBLIC WORKS”.

Ms. Fiedler, Sponsor, explained why she was offering the amendment.

Mr. Trumbauer stated the Administration had no opposition to the amendment.

Ms. Pickard asked if there was an issue with naming a specific department head instead of more general position to approve the signage.

Mr. Trumbauer stated there would not be an issue.

On motion of Ms. Haire, seconded by Ms. Fiedler, Amendment No. 2 was adopted by the following roll call vote:

Aye – Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien, Ms. Haire,
Ms. Lacey
Nay – None

The Chair stated Bill No. 59-21, as amended, would be heard on July 19, 2021.

BILL NO. 60-21

The Chair called for Bill No. 60-21, An Ordinance concerning: General Provisions – Miscellaneous Provisions – Public-Private Partnerships – For the purpose of defining “public-private partnership”; requiring public-private partnerships when it is in the best interest of the County; and generally relating to general provisions; and the Administrative Officer read the title.

Ms. Haire, Sponsor, explained the purpose of the bill and how it sought to codify a practice already in use in the County.

Chris Trumbauer, Budget Officer, stated the Administration had no opposition to the bill and agreed it codifies a practice already in practice.

Ms. Rodvien asked how the term “in the best interests of the County” would be interpreted by the County.

Lori Blair Klasmeier explained how the term would be applied.

Ms. Lacey asked if the language would be considered mandatory or discretionary.

Ms. Klasmeier stated it would be discretionary on behalf of the County.

Mr. Volke asked if the term could create any legal liability for the County.

Ms. Klasmeier explained how it could.

Mr. Trumbauer elaborated on Ms. Klasmeier’s response.

Ms. Pickard commented on the bill.

The Chair opened the public hearing on Bill No. 60-21.

The Administrative Officer stated there were no submissions of public testimony received for Bill No. 60-21.

There was no one registered to speak and no one came forward to speak, and the hearing was concluded.

The Chair called for Bill No. 60-21, An Ordinance concerning: General Provisions – Miscellaneous Provisions – Public-Private Partnerships; and the Administrative Officer read a portion of the title.

Ms. Lacey commented further on the purpose of the bill.

Ms. Haire responded to the comments made on the bill.

Bill No. 60-21 was passed by the following roll call vote:

Aye – Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien, Ms. Haire,
Ms. Lacey
Nay – None

BILL NO. 61-21

The Chair called Bill for No. 61-21, An Ordinance concerning: Zoning – Outdoor Lighting in Nonresidential and Residential Zoning Districts – For the purpose of providing for the applicability of outdoor lighting provisions; adding the conditions for the installation of outdoor light fixtures on residentially zoned lots; making conforming changes; and generally relating to zoning; and the Administrative Officer read the title.

Mr. Volke, Sponsor, explained the purpose of the bill and how the issue was brought to his attention by a constituent.

Chris Trumbauer, Budget Officer, accompanied by Lynn Miller, Office of Planning and Zoning, Kelly Kenny, Office of Law and Steve Kaii-Ziegler, Director, Office of Planning and Zoning, stated the Administration supports to bill.

The Chair opened the public hearing on Bill No. 61-21.

The Administrative Officer stated there were two submissions of public testimony received for Bill No. 61-21 which were posted to the website and are part of the official record.

The following individual spoke on Bill No. 61-21:

Jacob Frohnapple, Pasadena

There was no one else registered to speak and no one came forward to speak, and the hearing was concluded.

Ms. Fiedler, Co-sponsor, expressed her support for the bill and explained how it helps constituents in her district.

The Chair called for Bill No. 61-21, An Ordinance concerning: Zoning – Outdoor Lighting in Nonresidential and Residential Zoning Districts; and the Administrative Officer read a portion of the title.

Amendment No. 1

On page 2 of the proposed bill, in line 24, strike “FIXURE” and substitute “FIXTURE”.

On motion of Mr. Volke, seconded by Ms. Pickard, Amendment No. 1 was adopted by the following roll call vote:

Aye – Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien, Ms. Haire,
Ms. Lacey
Nay – None

Mr. Volke explained how the bill is intended to help resolve issues and is not intended to be punitive.

Ms. Pickard, Co-sponsor, expressed her support for the bill.

Bill No. 61-21, as amended, was passed by the following roll call vote:

Aye – Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien, Ms. Haire,
Ms. Lacey
Nay – None

BILL NO. 62-21

The Chair called for Bill No. 62-21, An Ordinance concerning: Subdivision and Development – Critical Area Overlay – Forest Conservation Easements – For the purpose of requiring the County to convey a forest conservation easement back to an owner upon a written request made by a certain date; providing for the applicability of this Ordinance; and generally relating to subdivision and development; and the Administrative Officer read the title.

Ms. Haire, Sponsor, explained the purpose of the bill and how it is intended to create a more streamlined procedure.

Chris Trumbauer, Budget Officer, accompanied by Lori Rhodes, Deputy CAO for Land Use, Kelly Kenney, Office of Law, Kelly Krinetz, OPZ and Steve Kai-Ziegler, Director, Office of Planning and Zoning, stated the Administration supports the bill.

Ms. Lacey asked about terminology used in the bill and how the Critical Area Commission plays a role.

Ms. Krinetz explained how the proposed language had been developed and some of the concerns of the Critical Area Commission.

Mr. Volke asked if the Quiet Waters Park agreement involved a similar type of agreement and how the County tracks when permits expires.

Ms. Krinetz explained that the Quiet Waters agreement was not the same kind of agreement and when the law being proposed might be used.

Ms. Rodvien asked about time limits for a property owner to recall an easement.

Ms. Krinetz explained how time limits could work and offered her viewpoint on the issue.

Ms. Lacey asked about the process for reconveyance and if there would be filing fees.

Ms. Kenney explained how the County is exempt from certain recording fees.

The Chair opened the public hearing on Bill No. 62-21.

The Administrative Officer stated there were no submissions of public testimony received for Bill No. 62-21.

There was no one registered to speak and no one came forward to speak, and the hearing was concluded.

The Chair called for Bill No. 62-21, An Ordinance concerning: Subdivision and Development – Critical Area Overlay – Forest Conservation Easements; and the Administrative Officer read a portion of the title.

Bill No. 62-21 was passed by the following roll call vote:

Aye – Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien, Ms. Haire,
Ms. Lacey
Nay – None

RESOLUTION NO. 30-21

The Chair called for No. 30-21, Resolution approving the terms and conditions of the acquisition of real property consisting of approximately 14.693 +/- acres, known as 7180 Heritage Crossing in Glen Burnie, Maryland 21060 from U.S. Home Corporation, utilizing funds from the Advance Land Acquisition Capital Project; and the Administrative Officer read the title.

Chris Trumbauer, Budget Officer, accompanied by Alex Szachnowicz, CAO, Anne Arundel County Board of Education, Tom Burke, DPW, and Christine Neiderer, Office of Law, explained the purpose of and the need for the resolution. Mr. Trumbauer explained Jessica Ley's, Director of Recreation & Parks, absence.

Mr. Szachnowicz explained the Board of Education's collaborative work with Recreation and Parks for the project that is the subject of the resolution. He explained how the land could be used in the short-term and the long-term and how it would meet goals of master plans for both entities.

Mr. Trumbauer endorsed Mr. Szachnowicz's remarks.

Mr. Pruski expressed his support of the concept and commended all groups for their work on the project.

Ms. Pickard questioned the design and future use.

Mr. Szachnowicz further explained how the land would be used.

Ms. Pickard asked if any sketch designs existed.

Mr. Szachnowicz explained what existed and how prototypes are being used.

Mr. Trumbauer noted that several rough conceptual diagrams had been shared with the Council.

Mr. Volke questioned the price of the acquisition described in the resolution.

Mr. Burke explained how an independent appraisal was used to determine the purchase price.

The Chair opened the public hearing on Resolution No. 30-21.

The Administrative Officer stated there were no submissions of public testimony received for Resolution No. 30-21.

There was no one registered to speak and no one came forward to speak, and the hearing was concluded.

The Chair called for Resolution No. 30-21, Resolution approving the terms and conditions of the acquisition of real property consisting of approximately 14.693 +/- acres, known as 7180 Heritage Crossing in Glen Burnie, Maryland 21060 from U.S. Home Corporation, utilizing funds from the Advance Land Acquisition Capital Project; and the Administrative Officer read a portion of the title.

Resolution No. 30-21 was adopted by the following roll call vote:

Aye – Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien, Ms. Haire,
Ms. Lacey
Nay – None

OTHER BUSINESS

There was no further business.

ADJOURNMENT

There being no further business, on motion of Ms. Pickard, seconded by Mr. Pruski the meeting adjourned at 8:36 P.M.

Respectfully submitted,

By Susan F. Cline

for Laura Corby
Administrative Officer



**ANNE ARUNDEL COUNTY
OFFICE OF THE COUNTY AUDITOR**

To: Councilmembers, Anne Arundel County Council
From: Michelle Bohlayer, County Auditor
Date: July 14, 2021
Subject: Auditor Review of Legislation for the July 19, 2021 Council Meeting

**Bill 57-21:
Issuance, Sale, and
Delivery of Anne Arundel
County, MD General
Obligation Bonds and
Bond Anticipation Notes
(As Amended)**

Summary of Legislation

This bill authorizes the sale and issuance of bonds, bond anticipation notes, and Maryland Water Quality Loans. This bill was amended to make it consistent with the Fiscal Year 2022 (FY22) Approved Capital Budget. We reviewed the bill and supporting documentation and agree with the information presented. The language on page 17 of the bill was amended from the prior year bond ordinance based on the advice of the County's Bond Counsel to add additional flexibility to permit a summary of the notice of sale to be published in local newspapers in lieu of publication of the entire notice of sale.

A technical amendment will be introduced to correct the values in Exhibit I-A, page 1, column D in rows 6 and 7.

**Bill 59-21:
Public Safety – Traffic –
Vehicles on Public
Sidewalks (As Amended)**

Summary of Legislation

This bill defines bicycle; allows the riding of bicycles, play vehicles, or unicycles on public sidewalks and sidewalk areas; and adds exceptions and conditions to riding on sidewalks. This bill removes golf carts from permitted vehicles allowed to operate on public sidewalk and public sidewalk areas and allowed to operate for use by disabled persons on sidewalk or sidewalk area or bike path during certain times.

We commented on this bill in our letter dated June 29, 2021. At the July 6, 2021 Council meeting, this bill was amended to correct a typographical error. This bill was also amended to authorize the Director of the Department of Public Works to prohibit vehicles on sidewalks or sidewalk areas as designated by signage. We have no further comments on this bill.

**Bill 63-21:
Zoning – Critical Area
Overlay**

Summary of Legislation

This bill adopts the new digital critical area map entitled “Anne Arundel County Critical Area Layer,” provides that a copy of the digital map will be permanently kept and maintained by the Office of Planning and Zoning (OPZ), and requires that the digital map will be made available on OPZ’s official website. This bill also provides certain grandfathering provisions.

This bill must be approved by the Maryland Critical Area Commission and will take effect 45 days from the date it becomes law or the date of approval by the Maryland Critical Area Commission, whichever is later.

Review of Fiscal Impact

OPZ does not expect a change in workload from this bill. This bill has no direct fiscal impact. Per OPZ, there are two subdivision projects that may be affected by this bill and both have already made adjustments to accommodate the changes.

**Bill 64-21:
Payment in Lieu of Taxes
– The Housing Authority
of the City of Annapolis**

Summary of Legislation

This bill authorizes the County Executive to enter into a Payment in Lieu of Taxes (PILOT) agreement with the Housing Authority of the City of Annapolis (Housing Authority) to replace the current PILOT. The new PILOT will address the changes in ownership and control structures for certain Housing Authority properties necessitated by a change in funding by the United States Department of Housing and Urban Development. It also incorporates the payment structure in the City of Annapolis (City) PILOT for other Housing Authority properties, thereby implementing a payment agreement directly between certain Housing Authority properties and the County.

Review of Fiscal Impact

Under the terms of the new PILOT, the payment will continue to be \$1.00 for each of the Housing Authority’s properties. Additionally, the County will now receive 5% of shelter rents for certain properties. The Office of Finance is unable to quantify the total shelter rents that will be due to the County.

**Bill 65-21:
Subdivision and
Development and Zoning –
Glen Burnie Sustainable
Community Overlay Area**

Summary of Legislation

This bill clarifies the applicability of provisions for testing for adequate road facilities, mitigation of adequate public facility requirements, and the development and zoning provisions for the Glen Burnie Sustainable Community Overlay Area. If the developer does not elect to redevelop under the noted subtitles, then the applicable development and zoning provisions of the Code will be based on the underlying zoning for the property.

The bill also modifies the current concept plan review process to provide that a revised concept plan is optional, not mandatory, unless requested by OPZ within 45 days after the concept plan community meeting. In addition, this bill also provides that within 45 days after the concept plan community meeting or the filing of a revised concept plan, OPZ and other reviewing agencies shall meet to review the original or revised concept plan, as applicable.

Review of Fiscal Impact

OPZ does not expect a change in workload from this bill. This bill has no direct fiscal impact.

**Bill 66-21:
Zoning – Parking,
Nonresidential Outdoor
Lighting, and Signage –
Prohibited Signs and
Temporary Signs**

Summary of Legislation

This bill revises the definition of temporary sign by adding language to further clarify its definition. This bill also removes wind signs and signs that are painted on the roof of a structure from the types of prohibited signs. In addition, this bill makes changes to requirements for temporary signs including limiting the total number of temporary signs on private property to four signs and adding time limits that allow a temporary sign to be displayed for no more than two periods of 60-consecutive days per 12-month period.

Review of Fiscal Impact

OPZ does not expect a change in workload from this bill. This bill has no direct fiscal impact.

**Resolution 34-21:
Declaration of Certain
Unimproved County-
Owned Property in Glen
Burnie as Surplus
Property**

Summary of Legislation

This resolution declares certain unimproved County-owned property comprised of 0.23 acres and identified as Parcel 362, Lot 8, on the Anne Arundel County Tax Map 9F in Glen Burnie, Maryland as surplus property. According to the State Department of Assessments and Taxation, the property is 10,139 square feet (0.23 acres) and has an assessed value as of January 1, 2020, of \$276,100.

As explained in the Legislative Summary, the County may transfer fee simple title to real property to governmental entities for which the County has no identified present or future need. The Anne Arundel County Housing Commission is interested in acquiring the property for additional parking to support their renovation project located at 102 NW Crain Highway in Glen Burnie.

Review of Fiscal Impact

We reviewed this resolution, the Administration's fiscal note, and the supporting documentation provided and agree with the information presented. The resolution declares the property surplus and has no fiscal impact. County Council approval is required for the sale of property for which the purchase price is less than 90% of its appraised value or the appraised value is \$50,000 or more.

**Resolution 35-21:
Approving the Estimates
of Health Insurance
Benefits and Employer
Subsidies**

Summary of Legislation

This resolution approves the estimates of the annual cost of providing health insurance benefits and employee subsidies used to determine the rates for participants in the County's Employee and Retiree Health Benefits Program. Anne Arundel County Code (Code) § 6-1-308(h)(1) requires the Personnel Officer to prepare an estimate of the annual costs to provide health benefits under the County's health insurance plans for the County Council's approval by resolution. Code § 6-1-308(i)(5) requires the Personnel Officer to propose the employer subsidy for non-represented employees and survivors of employees and retirees for the Council's approval by resolution and it requires the resolution to include the proposed rates for part-time employees and any monetary credits given to non-represented employees who opt out of coverage.

Exhibit A, page 1 of this proposed resolution sets forth the estimated annual costs and proposes the employer subsidies for non-represented employees. Page 2 establishes the proposed rates for part-time employees, employer subsidies for retirees by hire date, survivors of retirees and employees, and monetary credits for non-represented employees who opt out of coverage. The employer subsidies and monetary credits are consistent with the current year's subsidies and credits.

**Resolution 35-21
(continued)**

Review of Fiscal Impact

The Administration proposed rates for the two medical plans being offered in 2022 (Carefirst EPO and Triple PPO options) are the same rates as calendar year 2021. The Carefirst HMO option is no longer being offered in its current form, however, there is a blended option of the current EPO and HMO options being offered at the current EPO option rate that will increase the price of the HMO plan by approximately 10% from calendar year 2021 to 2022. The per-plan increases from the actuary are 4.5% for Carefirst EPO and HMO, and 3.7% for the Carefirst Triple Option plan. The Medicare Advantage rates are the same as calendar year 2021. The RFP for this product is currently under review and has not yet been finalized.

Additionally, the rates on Exhibit A, page 1 reflect a rate increase of 5% for the Dental HMO option and a rate increase of approximately 22.6% for EyeMed vision plan. The 2022 rates for the Dental PPO and Buy-Up options are the same as calendar year 2021. The rate increase for the vision plan is consistent with the actuary's projections, however, the actuary recommended a 4.7% decrease in the dental plan rates. The Dental HMO option is based upon an insurer set premium and the 5% increase is allowed per the contract. The Dental PPO and Buy-Up options are self-insured with rates based upon utilization. After reviewing the annual dental presentation, and in consultation with the actuary, it was recommended to keep the rates the same as calendar year 2021 rather than to decrease the rates. Dental services decreased during the pandemic and the expectation is that they will return to normal with additional restorative services due to reduced care during the pandemic.

We agree with the information provided in the Administration's fiscal note including the statements that there is no cost increase for participants currently enrolled in the PPO or EPO plans and that the FY22 Budget includes costs associated with health insurance claims based on the calendar 2021 rates. The increased employer subsidy rate increases could require additional appropriation in FY22.

**Resolution 36-21:
Support of the County
Executive Entering into an
Agreement with Robert A.
Pascal Youth and Family
Services, Inc.**

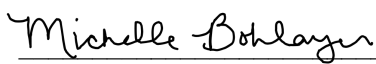
Summary of Legislation

This resolution urges the County Executive to promptly enter into an agreement to lease the building known as 41 Community Place in Crownsville to the Pascal Crisis Stabilization Center.

Review of Fiscal Impact

This resolution is non-binding and has no fiscal impact.

Sincerely,


Michelle Bohlayer, CPA
County Auditor

PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, Legislative Day No. 16

Bill No. 68-21

Introduced by Ms. Lacey, Chair
(by request of the County Executive)

By the County Council, July 19, 2021

Introduced and first read on July 19, 2021
Public Hearing set for September 7, 2021
Bill Expires October 22, 2021

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Public Safety – Animal Care and Control – Authority to
2 Impound – Tethering of Dogs

3
4 FOR the purpose of amending the circumstances under which an animal may be
5 impounded; amending the circumstances under which a dog may be tethered outdoors;
6 and generally relating to animal care and control.

7
8 BY repealing and reenacting, with amendments: §§ 12-4-501(10) and (11); and 12-4-
9 801(a)
10 Anne Arundel County Code (2005, as amended)

11
12 BY adding: § 12-4-501(12)
13 Anne Arundel County Code (2005, as amended)

14
15 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
16 That Section(s) of the Anne Arundel County Code (2005, as amended) read as follows:

ARTICLE 12. PUBLIC SAFETY

TITLE 4. ANIMAL CARE AND CONTROL

21
22 **12-4-501. Authority to impound.**

EXPLANATION: CAPITALS indicate new matter added to existing law.
[[Brackets]] indicate matter stricken from existing law.
Captions and taglines in **bold** in this bill are catchwords and are not law.
Asterisks *** indicate existing Code provisions in a list or chart that remain unchanged.

1 The Agency may impound:

2
3 ***

4
5 (10) a community cat, including an eartipped community cat, about which repeated
6 complaints to the Agency from residents or business owners remain unresolved; [[or]]

7
8 (11) an animal designated as potentially dangerous or dangerous if at any time the
9 owner fails to comply with the conditions of the potentially dangerous or dangerous order;
10 OR

11
12 (12) AN ANIMAL THAT IS KEPT OUTDOORS IF ANY OF THE REQUIREMENTS OF §§ 12-
13 4-801(A) THROUGH (C) OR 12-4-802 ARE NOT MET.

14
15 **12-4-801. Animals outdoors.**

16
17 (a) **Tethering of dogs prohibited; exceptions.** [[An owner]] A PERSON may not tether,
18 fasten, chain, tie, or restrain a dog, to a shelter, tree, fence, or any other stationary object,
19 except [[that, while supervised,]] a dog may be tethered, fastened, chained, or tied, WITH A
20 CHAIN, ROPE, LINE, OR SIMILAR RESTRAINT THAT SHALL BE AT LEAST 10 FEET LONG, to
21 allow [[an owner]] A PERSON to complete a temporary task that requires the dog to be
22 restrained or to allow the [[animal]] DOG to eliminate or exercise. A DOG MAY NOT BE
23 TETHERED, FASTENED, CHAINED, OR TIED OUTDOORS BY ANY MEANS UNLESS A PERSON,
24 OVER EIGHTEEN YEARS OF AGE, IS OUTDOORS, ON THE SAME PROPERTY, WITH A DIRECT
25 LINE OF SIGHT TO THE DOG AT ALL TIMES WHILE THE DOG IS TETHERED, FASTENED,
26 CHAINED, OR TIED OUTDOORS. [[An owner]] A PERSON may not cause, procure, or
27 authorize an act prohibited under this subsection. A dog may not be tethered, fastened,
28 chained, or tied outdoors by any means if the outdoor temperature is 32 degrees Fahrenheit
29 or lower or 90 degrees Fahrenheit or higher. This subsection may not be construed to
30 prohibit a person from exercising or otherwise holding a dog with a leash. A person may
31 not tether or connect a dog to a chain, rope, line, or similar restraint in a manner that
32 endangers the health, safety or well-being of the dog OR ALLOW THE RESTRAINT TO WRAP
33 OR TANGLE AROUND A NECK OR LIMB OF THE DOG.

34
35 SECTION 2. *And be it further enacted*, that this Ordinance shall take effect 45 days
36 from the date it becomes law.

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 68-21

INTRO. DATE: July 19, 2021

FISCAL NOTE

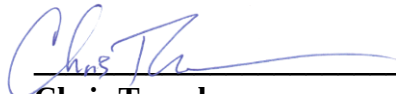
**BILL: AN ORDINANCE CONCERNING: PUBLIC SAFETY – ANIMAL CARE
AND CONTROL – AUTHORITY TO IMPOUND – TETHERING OF DOGS**

SUMMARY OF LEGISLATION

The purpose of this legislation is to change the circumstances under which an animal may be impounded and change the circumstances under which a dog may be tethered outside.

FISCAL IMPACT

There is no estimated fiscal impact associated with this legislation.

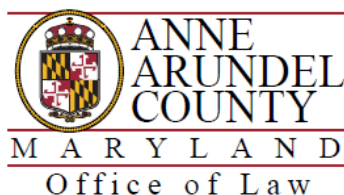


Chris Trumbauer
Budget Officer

7/13/2021
Date

Prepared by: Hannah Dier

cc: Karin McQuade, Controller



Gregory J. Swain, County Attorney

MEMORANDUM

To: Council Members, Anne Arundel County Council

From: Curran Ritter, Assistant County Attorney /s/

Via: Gregory J. Swain, County Attorney /s/

Date: July 19, 2021

Subject: Bill No. 68-21 – Public Safety – Animal Care and Control – Authority to Impound – Tethering of Dogs

Legislative Summary

This summary was prepared by the Anne Arundel County Office of Law for use by members of the Anne Arundel County Council during consideration of Bill No. 68-21, a Bill which modifies Article 12, Title 4 relating to Animal Care & Control.

Background. This Bill amending Article 12, Title 4 of the County Code (the “Title”) is intended to further define the conditions under which a dog may be tethered outdoors, and to amend the circumstances under which an animal may be impounded by Anne Arundel County Animal Care & Control (“ACC”).

Current law does not allow ACC to impound an animal that is kept outdoors without necessary food, water, veterinary care, space, or shelter or if the animal is tethered improperly.

In addition, current law is lacking some clarity with regard to supervision of a dog tethered outside.

Purpose. The purpose of this Bill is to enhance the protections for animals in Anne Arundel County. The Bill protects animals by allowing ACC to impound animals that are being maintained in a manner that is unsafe or unhealthy for the animal.

The Bill also places heightened restrictions on the tethering of dogs, including requiring an adult to be outside with the dog any time the dog is tethered.

Note: This Legislative Summary provides a synopsis of the bill as introduced. It does not address subsequent amendments to the bill.

Section 1.

Subsection 12-4-501 is amended to allow ACC to impound an animal kept outdoors in violation of §§ 12-4-801(a) through (c) or 12-4-802.

Subsection 12-4-801(a) is amended to require that any person tethering a dog outside use a restraint at least ten feet in length and prevent that restraint from wrapping around the neck or limb of the dog. The subsection is also amended to require that an adult be outside on the same property with a direct line of sight to the tethered dog. Finally, the subsection is amended to transfer the responsibility for ensuring proper tethering of the dog from the owner to a “person”.

Section 2. (uncodified) provides that the bill takes effect 45 days after it becomes law.

The Office of Law is available to answer any additional questions regarding this Bill.
Thank you.

cc: Honorable Steuart Pittman, County Executive
Matthew Power, Chief Administrative Officer
Dr. Kai Boggess-de Bruin, Chief of Staff
Peter Baron, Legislative Liaison
Chris Trumbauer, Budget Officer
Robin Catlett, Administrator of Animal Care and Control
Amal Awad, Chief of Police

PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, Legislative Day No. 16

Bill No. 69-21

Introduced by Ms. Lacey, Chair
(by request of the County Executive)

By the County Council, July 19, 2021

Introduced and first read on July 19, 2021
Public Hearing set for September 7, 2021
Bill Expires October 22, 2021

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Capital Budget and Program –
2 Supplementary Appropriations and Fund Transfer
3

4 FOR the purpose of making supplementary appropriations from unanticipated revenues to
5 certain offices, departments, institutions, boards, commissions, or other agencies in the
6 general fund of the County for the current fiscal year; amending the Capital Budget for
7 the current fiscal year by making a supplementary appropriation of funds from
8 unanticipated general fund revenues to the Beverly Triton Nature Park capital project;
9 amending the Capital Budget for the current fiscal year by transferring certain
10 appropriations of funds between the Beverly Triton Nature Park, Eisenhower Golf
11 Course, and Jug Bay Environmental Ed Ctr capital projects; amending the Capital
12 Program and Capital Projects Bond Ordinance for the current fiscal year; and generally
13 relating to making supplementary appropriations to the Current Expense Band the
14 Capital Budget and transferring funds between projects in the Capital Budget for the
15 fiscal year ending June 30, 2022.
16

17 BY amending: Current Expense Budget
18 Capital Budget
19 Capital Program
20 Capital Projects Bond Ordinance
21

22 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
23 County Executive, the County Council may make supplementary appropriations
24 from revenues received from sources not anticipated in the budget or from revenues
25 received from anticipated sources but in excess of budget estimates for the current
26 fiscal year, provided that the Controller shall first certify in writing that such funds
27 are available for appropriation; and

WHEREAS, the County Executive has recommended a supplementary appropriation to the Office of Finance, Non-Departmental, in the Current Expense Budget, and the Controller has certified in writing that such funds are available for appropriation; and

WHEREAS, the Beverly Triton Nature Park capital project (Project No. P570300), Eisenhower Golf Course capital project (Project No. P570200), and the Jug Bay Environmental Ed Ctr capital project (Project No. P584500), have existing appropriations in the Capital Budget for the fiscal year ending June 30, 2022; and

WHEREAS, pursuant to Sections 712 and 716 of the Charter, upon recommendation of the County Executive, the County Council may make supplementary appropriations to the Capital Budget from revenues received from anticipated sources but in excess of budget estimates for the current fiscal year; and

WHEREAS, Section 716 of the Charter authorizes the County Council, upon request of the County Executive and by affirmative vote of five members of the County Council, to amend the Capital Budget; and

WHEREAS, the County Executive has recommended a supplementary appropriation of general funds to the Beverly Triton Nature Park capital project, Project No. P570300, from the Office of Finance, Non-Departmental, revenues received from an anticipated source but in excess of budget estimates for the current fiscal year; and

WHEREAS, Section 711(b) of the Charter authorizes the County Council, upon request of the County Executive, to transfer appropriations between capital projects in the Capital Budget; and

WHEREAS, the County Executive is requesting that certain funds be transferred between the Beverly Triton Nature Park capital project (Project No. P570300), Eisenhower Golf Course capital project (Project No. P570200), and the Jug Bay Environmental Ed Ctr capital project (Project No. P584500); and

WHEREAS, in accordance with Section 716 of the Charter, the Planning Advisory Board has recommended this amendment to the Capital Budget; now, therefore,

SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2022, is hereby amended by making a supplementary appropriation from revenues received from anticipated sources but in excess of budget estimates as follows:

Unappropriated Fund Balance of the General Fund	\$ 1,165,000
---	--------------

and by adding such funds to the below-listed department in the amount set forth:

Office of Finance (Non-Departmental)	
Pay-As-You-Go	
Grants, Contributions & Other	\$ 1,165,000

SECTION 3. *And be it further enacted*, That the Capital Budget for the fiscal year ending June 30, 2022, is hereby amended by transferring appropriations in the total amount of \$2,600,000 from the following capital projects:

Jug Bay Environmental Ed Ctr capital project (Project No. P584500)	
(Other State Grants)	\$ 800,000

Jug Bay Environmental Ed Ctr capital project (Project No. P584500) (General County Bonds)	\$ 800,000
--	------------

SECTION 5. *And be it further enacted*, That this Ordinance shall take effect from the date it becomes law.

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 69-21

INTRO. DATE: July 19, 2021

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET – CAPITAL BUDGET AND PROGRAM – SUPPLEMENTARY APPROPRIATIONS AND TRANSFER

SUMMARY OF LEGISLATION

The purpose of this legislation is to make a supplementary pay-as-you-go (paygo) appropriation from the unappropriated fund balance of the General Fund, transfer general county bond and state grant funding among capital projects, and make conforming changes to the Capital Program and the Capital Projects Bond Ordinance for fiscal year 2022.

FISCAL IMPACT

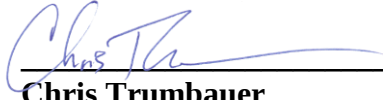
Sections 1 and 2 of this legislation appropriate \$1,165,000 in unappropriated General Fund balance as paygo for the Beverly Triton Nature Park capital project (Project No. P570300) due to an increase in the cost of materials.

Section 3 of this legislation transfers \$2,600,000 among three capital projects, as summarized in **Exhibit 1**.

Exhibit 1			
Capital Budget Appropriation Transfers			
Project	Project Number	Appropriation Change	
		<i>GO Bonds</i>	<i>Other State Grants</i>
Beverly Triton Nature Park	P570300	-\$1,300,000	\$1,300,000
Eisenhower Golf Course	P570200	\$500,000	-\$500,000
Jug Bay Environmental Ed Ctr	P584500	\$800,000	-\$800,000
Total Change		\$0	\$0

These transfers will enable the County to maximize grant funding available through the Local Parks and Playground Infrastructure State grant, due to additional information that has become

available concerning grant requirements. The transfers in Section 3 result in no net change to the amount of general obligation (GO) bonds or other state grants appropriated for the fiscal year 2022 Recreation and Parks capital budget.



Chris Trumbauer
Budget Officer

7/13/2021

Date

Prepared by: Hannah Dier
Reviewed by: Steven Theroux

cc: Karin McQuade, Controller

BILL NUMBER: 69-21

INTRO. DATE: July 19, 2021

CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds in the amount of \$1,165,000 are available for appropriation.

	
Karin McQuade	Date
Controller	

PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, Legislative Day No. 16

Bill No. 70-21

Introduced by Ms. Lacey, Chair
(by request of the County Executive)

By the County Council, July 19, 2021

Introduced and first read on July 19, 2021
Public Hearing set for September 7, 2021
Bill Expires October 22, 2021

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Snug Harbor Waterways Improvement District –
2 Modification

3
4 FOR the purpose of modifying the limits of the Snug Harbor Waterways Improvement
5 District.

6
7 BY repealing and reenacting with amendments: § 4-7-406(k)(1)
8 Anne Arundel County Code (2005, as amended)

9
10 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
11 That Section(s) of the Anne Arundel County Code (2005, as amended) read as follows:

12 13 ARTICLE 4. FINANCE, TAXATION, AND BUDGET

14 15 TITLE 7. SPECIAL COMMUNITY BENEFIT DISTRICTS, SHORE EROSION 16 CONTROL DISTRICTS, AND WATERWAYS IMPROVEMENT DISTRICTS

17 18 4-7-406. Districts established.

19 20 (k) Snug Harbor Waterways Improvement District.

21
22 (1) The limits of the Snug Harbor Waterways Improvement District are the
23 following properties as shown in the consolidated property file of the State Department of
24 Assessments and Taxation as Tax Account Number 7746: 0040-8008, known as 4921
25 Mariners Drive; 0040-8009, known as 4924 Mariners Drive; 0047-0410, known as 4913

EXPLANATION: CAPITALS indicate new matter added to existing law.
[[Brackets]] indicate matter deleted from existing law.
Captions and taglines in **bold** in this bill are catchwords and are not law.

1 Mariners Drive; 0067-4100, known as 4912 Mariners Drive; 0070-9800, known as 1724
2 Lake Avenue; 0082-5400, known as 4911 Whipple Way; 0082-5450, known as 4907
3 Whipple Way; 0082-6705, known as 1749 Fellner Drive; 0098-1126, known as 4919
4 Mariners Drive; 0113-1204, known as 1701 Maryland Avenue; 0122-2200, known as 1705
5 Lake Avenue; 0142-6600, known as 1741 Fellner Drive; 0146-4400, known as 1704 Lake
6 Avenue; 0260-1220, known as 4904 Mariners Drive; 0284-7806, known as 4931 Mariners
7 Drive; 0285-4007, known as 1725 Maryland Avenue; 0286-8600, known as 1709 Cedar
8 Avenue; 0336-4360, known as 4908 Whipple Way; 0359-1000, known as 1716 Maryland
9 Avenue; 0360-3600, known as 1747 Fellner Drive; 0361-4200, known as 1737 Cedar
10 Avenue; 0374-7829, known as 4913 Whipple Way; 0379-1403, known as 4950 West End
11 Avenue; 0405-8600, known as 1743 Fellner Drive; 0411-3975, known as 4902 Mariners
12 Drive; 0445-7700, known as 1708 Lake Avenue; 0459-7600, known as 1751 Fellner Drive;
13 0459-8650, known as 1713 Maryland Avenue; 0468-1200, known as 1715 Lake Avenue;
14 0494-6150, known as 1714 Maryland Avenue; 0510-3000, known as 4925 Mariners Drive;
15 0525-8800, known as 1734 Maryland Avenue; 0526-2601, known as 1700 Bay View
16 Drive; 9000-2298, known as 4917 Mariners Drive; 9000-5070, known as 4906 Mariners
17 Drive; 9000-5288, known as 1704 Maryland Avenue; 9001-7453, known as 1720
18 Maryland Avenue; 9002-7602, known as 1700 Maryland Avenue; 9009-2808, known as
19 4907 Mariners Drive; [[9003-0188, known as 1705 Snug Harbor Road]] 9006-0500, KNOWN
20 AS 4914 WHIPPLE WAY; 9006-0650, known as 1713 Cedar Avenue; 9006-9282, known as
21 1737 Maryland Avenue; 9021-6917, known as 4946 West End Avenue; and 0195-0200,
22 known as 1702 Lake Avenue.

23
24 SECTION 2. *And be it further enacted*, That this Ordinance shall take effect 45 days
25 from the date it becomes law.

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 70-21

INTRO. DATE: July 19, 2021

FISCAL NOTE

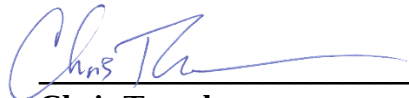
**BILL: AN ORDINANCE CONCERNING: SNUG HARBOR WATERWAYS
IMPROVEMENT DISTRICT – MODIFICATION**

SUMMARY OF LEGISLATION

The purpose of this legislation is to modify the limits of Snug Harbor Waterways Improvement District by removing one property and adding another property.

FISCAL IMPACT

The costs that the County will incur in administering the Snug Harbor Waterways Improvement District will be offset by the administrative fee charged when taxes are collected.

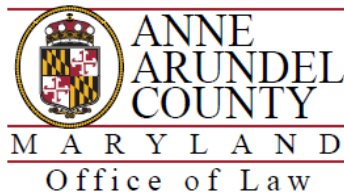


Chris Trumbauer
Budget Officer

7/13/2021
Date

Prepared by: Janae Moulden
Reviewed by: Hannah Dier

cc: Karin McQuade, Controller



Gregory J. Swain, County Attorney

MEMORANDUM

To: Members, Anne Arundel County Council

From: Lori L. Blair Klasmeier, Deputy County Attorney /s/

Via: Gregory J. Swain, County Attorney /s/

Date: July 19, 2021

Subject: Bill No. 70-21 – Snug Harbor Waterways Improvement District – Modification of Boundaries

Legislative Summary

This summary was prepared by the Anne Arundel County Office of Law for use by members of the Anne Arundel County Council during consideration of the attached bill, which would modify the limits of the Snug Harbor Waterways Improvement District (“WID”).

Purpose.

The purpose of the Bill is to remove one property from the Snug Harbor WID and to add one property to the Snug Harbor WID.

Background.

The Snug Harbor WID was created to provide for the repair of community bulkhead, pilings, and catwalks; the dredging of the harbor and channel that provides access to community marina facilities; and future maintenance and improvements as permitted under County law. (County Code, § 4-7-406(k)(2)). Properties in the district are identified by address and tax identification number. (County Code, § 4-7-406(k)(1)). Membership seems to be based on the right to utilize an assigned boat slip in the community marina.

The owners of a property that is currently in the district (1705 Snug Harbor Road) no longer wish to utilize an assigned boat slip. The owners of another property in the district (4914 Whipple Way) are being assigned the use of the boat slip. Therefore, the community desires to remove the Snug Harbor Road property from the district, and to add the Whipple Way property to the district.

Note: This Legislative Summary provides a synopsis of the bill as introduced. It does not address subsequent amendments to the bill.

Section 4-7-404 of the County Code provides that the County Council may modify an existing WID by ordinance if a petition in favor of the change is signed by the owners of at least 75% of the properties in the existing district, as well as owners of at least 75% of the properties being added to the district. Petitions in favor of the change have been received from the owners of the property being added to the district and from the owners of at least 75% of the properties in the existing district.

SECTION 1 of the bill modifies § 4-7-406(k)(1) to remove 1705 Snug Harbor Road from the district and to add 4914 Whipple Way to the district.

SECTION 2 provides that the Bill takes effect 45 days after it becomes law.

The Office of Law is available to answer any additional questions regarding this bill. Thank you.

cc: Honorable Steuart Pittman, County Executive
Kai Boggess-deBruin, Chief of Staff
Matthew Power, Chief Administrative Officer
Peter Baron, Legislative Liaison
Chris Trumbauer, Budget Officer

PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, Legislative Day No. 16

Bill No. 71-21

Introduced by Ms. Fiedler

By the County Council, July 19, 2021

Introduced and first read on July 19, 2021
Public Hearing set for September 7, 2021
Bill Expires on October 22, 2021

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Licenses and Registrations – Swimming Pools – Pool
2 Operator and Lifeguard Licenses

3
4 FOR the purpose of repealing the requirement for a lifeguard license; increasing the fee for
5 a pool operator license; increasing the term of a pool operator license; making technical
6 changes; and generally relating to licenses and registrations.

7
8 BY repealing: § 11-14-203
9 Anne Arundel County Code (2005, as amended)

10
11 BY renumbering: § 11-14-205 to be § 11-14-204
12 Anne Arundel County Code (2005, as amended)

13
14 BY repealing and reenacting, with amendments: §§ 11-14-202(b)(2); 11-14-204; and 11-
15 14-304(b)
16 Anne Arundel County Code (2005, as amended)

17
18 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
19 *That § 11-14-203 of the Anne Arundel County Code (2005, as amended) be repealed.*

20
21 SECTION 2. *And be it further enacted,* That § 11-14-205 of the Anne Arundel County
22 Code (2005, as amended) be renumbered to be § 11-14-204.

23
24 SECTION 3. *And be it further enacted,* That Section(s) of the Anne Arundel County
25 Code (2005, as amended) read as follows:

EXPLANATION: CAPITALS indicate new matter added to existing law.
[[Brackets]] indicate matter repealed from existing law.
Captions and taglines in **bold** in this bill are catchwords and are not law.
Asterisks *** indicate existing Code provisions in a list or chart that remain unchanged.

ARTICLE 11. LICENSES AND REGISTRATIONS

TITLE 14. SWIMMING POOLS

11-14-202. Pool operator license required.

(b) **Issuance.** The Health Officer shall issue a license on:

(2) payment of an application fee of ~~[\$20]~~ \$60; and

~~[[11-14-204]]~~**11-14-203. Term.**

A license issued under this title expires ~~[[on April 30 of each year]]~~ THREE YEARS AFTER THE DATE OF ISSUANCE.

11-14-304. Personnel; safety equipment.

(b) **Lifeguards.** Except as provided in subsection (d), a public pool may be operated only under the active, onsite supervision and under the direct observation of ~~[[individuals holding current and valid lifeguard licenses issued by the Health Officer]]~~ A LIFEGUARD. The number of ~~[[licensed]]~~ lifeguards required shall be determined by the following table:

Number of Persons in Water	Number of Lifeguards
1 to 50	1
51 to 100	2
101 to 150	3
For each additional 50 persons	1

SECTION 4. *And be it further enacted,* That this Ordinance shall take effect 45 days from the date it becomes law.



LEGISLATIVE SUMMARY*

To: All Councilmembers of the Anne Arundel County Council

From: Linda M. Schuett, Legislative Counsel

Date: July 19, 2021

Subject: Bill No. 71-21

Bill No. 71-21 eliminates the need to obtain a lifeguard license. The conforming amendments to § 11-14-304(b) delete references to lifeguard licenses.

The Bill also increases the application fee to obtain a pool operator license from \$20 to \$60 but the increase is offset by extending the term of the license from one year to three years.

* This Legislative Summary provides a synopsis of the bill as introduced. It does not address subsequent amendments to the bill.

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, Legislative Day No. 16

Resolution No. 37-21

Introduced by Ms. Lacey, Chair
(by request of the County Executive)

By the County Council, July 19, 2021

1 RESOLUTION approving the nomination of a member to the Anne Arundel County
2 Human Relations Commission

3
4 WHEREAS, Section 3-5A-101 of the County Code provides that there is a Human
5 Relations Commission to be known as the Anne Arundel County Human Relations
6 Commission (“Commission”); and

7
8 WHEREAS, Section 3-5A-102 of the County Code provides that the purpose of the
9 Commission is to promote and enhance the ability of all Anne Arundel County
10 residents to pursue their lives free of discrimination; and

11
12 WHEREAS, Section 3-5A-103 of the County Code provides that the Commission
13 shall consist of 11 voting members, all of whom shall be residents of the County,
14 nominated by the County Executive and approved by resolution of the County
15 Council; and

16
17 WHEREAS, Section 3-5A-103 of the County Code further provides that seven of
18 the members shall be from each councilmanic district and recommended by the
19 County Council member of the district, and four of the members shall be
20 recommended by the County Executive; and

21
22 WHEREAS, Section 3-5A-104(c) provides that vacancies shall be filled for an
23 unexpired term in the manner of original appointment; and

24
25 WHEREAS, Section 3-5A-104(a) of the County Code provides that the initial terms
26 of the members shall be staggered so that four members shall serve initial terms of
27 one year, four members shall serve initial terms of two years, and three members
28 shall serve initial terms of three years, and that after the expiration of the initial
29 terms, all members shall serve three year terms; and

30
31 WHEREAS, Toni Strong Pratt, a member from District 6, was recommended by
32 the Councilmember for District 6 and nominated by the County Executive and
33 approved to serve a three year term commencing on November 18, 2020, and
34 ending on November 17, 2023; and

35
36 WHEREAS, Toni Strong Pratt resigned on June 26, 2021, and her position remains
37 vacant; and

1 WHEREAS, pursuant to Section 3-5A-103(a)(1) of the County Code, the
2 Councilmember from District 6 has recommended and the County Executive has
3 nominated, subject to approval by the County Council, Katharine Laurel Edwards,
4 a resident of District 6, serve the remainder of a term ending November 17, 2023;
5 and

6
7 WHEREAS, the County Council, after public hearing, finds that Katharine Laurel
8 Edwards meets the eligibility requirements under Section 3-5A-103 of the County
9 Code and is qualified to serve on the Commission; now, therefore, be it

10
11 *Resolved by the County Council of Anne Arundel County, Maryland,* That it hereby
12 approves the nomination to the Anne Arundel County Human Relations Commission of
13 Katharine Laurel Edwards, to serve as a representative of District 6 for the remainder of a
14 term ending on November 17, 2023; and be it further

15
16 *Resolved,* That a copy of this Resolution be sent to Steuart Pittman, County Executive;
17 Meghan Brown, Boards and Commissions Coordinator; and nominee Katharine Laurel
18 Edwards.

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, Legislative Day No. 16

Resolution No. 38-21

Introduced by the Entire Council

By the County Council, July 19, 2021

1 RESOLUTION expressing the County Council's sympathies and condolences to the
2 family of Candace C.W. Antwine and to her colleagues on the Board of Education

3
4 WHEREAS, on July 16, 2021, Anne Arundel County lost one of its champions for
5 public education with the sudden passing of Candace C.W. Antwine; and

6
7 WHEREAS, Ms. Antwine was the first person elected to represent District One on
8 the Board of Education for Anne Arundel County, serving a six-year term that
9 began on December 3, 2018; and

10
11 WHEREAS, Ms. Antwine was a committed advocate for all students in Anne
12 Arundel County with a deep passion for equity in education and accessible, quality
13 education that meets the needs of every student; and

14
15 WHEREAS, Ms. Antwine demonstrated her commitment through her hard work on
16 the Board's policy and equity committees as well as her collaborative work with
17 several committees of the Maryland Association of Boards of Education; and

18
19 WHEREAS, Ms. Antwine was also a U.S. Navy veteran who advocated for military
20 families throughout Anne Arundel County; and

21
22 WHEREAS, Ms. Antwine was a devoted mother and member of the community
23 whose life of service is a testament for others who strive for the best in personal
24 and community life; now, therefore, be it

25
26 *Resolved by the County Council of Anne Arundel County, Maryland,* That it hereby
27 expresses its sincere sympathy and heartfelt condolences on the passing of Candace C.W.
28 Antwine, whose death is a profound loss to her son, her family and friends, her colleagues,
29 and all of Anne Arundel County; and be it further

30
31 *Resolved,* That a copy of this resolution to be sent to the family of Candace C.W.
32 Antwine as an expression of the gratitude felt by the County Council for her contributions
33 to Anne Arundel County, in particular District One, and of the high esteem and affection
34 in which she was held by all.

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, Legislative Day No. 16

Resolution No. 39-21

Introduced by the Entire Council

By the County Council, July 19, 2021

1 RESOLUTION expressing condolences and sympathies on the death of Richard B.
2 “Dick” Ladd

3
4 WHEREAS, on Sunday, July 18, 2021, Anne Arundel County lost one of its
5 distinguished former Councilmembers with the passing of Richard B. “Dick” Ladd;
6 and

7
8 WHEREAS, Dick Ladd served as the Councilmember representing District Five in
9 Anne Arundel County from 2010 to 2014; and

10
11 WHEREAS, during his time on the County Council, he served as Chair from
12 December 6, 2010 to December 5, 2011 and Vice-chair from December 2, 2013 to
13 December 1, 2014; and

14
15 WHEREAS, before serving on the County Council, he served as Deputy
16 Undersecretary of the Army, served as staff to U.S. Senate Appropriations
17 Committee, and had been a member of the Army Science Board and a member of
18 the Army Educational Advisory Committee; and

19
20 WHEREAS, he was a veteran of the U.S. Army, having served as a helicopter pilot
21 in Vietnam, and was the recipient of 4 bronze stars and 16 air medals for his service;
22 and

23
24 WHEREAS, he was a trustworthy, welcoming gentleman, and a passionate
25 legislator, admired by colleagues and respected on both sides of the aisle; and

26
27 WHEREAS, he was an optimistic, but pragmatic and persuasive advocate for
28 District Five and Anne Arundel County; and

29
30 WHEREAS, Dick Ladd was a man of great integrity, faith, service, love for his
31 children, grandchildren, and his wife Sabra; now, therefore, be it

32
33 *Resolved by the County Council of Anne Arundel County, Maryland, That it hereby*
34 *expresses its sincere sympathy and heartfelt condolences on the passing of Richard B.*
35 *“Dick” Ladd, whose death is a profound loss to the County Council, his family and friends,*
36 *and Anne Arundel County; and be it further*

- 1 *Resolved*, That a copy of this resolution to be sent to the Ladd family as an expression
- 2 of the deep admiration felt for Dick Ladd by the County Council and appreciation for his
- 3 contributions to the County.

AMENDMENT TO BILL NO. 57-21
(The issuance, sale and delivery of Anne Arundel County, Maryland general obligation bonds and bond anticipation notes)

July 19, 2021

Introduced by Ms. Lacey, Chair
(by request of the County Executive)

Amendment No. 2

On page 7 of the amended bill, in line 37, on page 8, in lines 3, 4, and 30, on page 10, in lines 6 and 22, on page 17, in line 49, and on page 33, in lines 11 and 27, in each instance, strike “Exhibit I-A” and substitute “Exhibit I-B”.

Strike Exhibit I-A and substitute Exhibit I-B.

(This technical amendment corrects a calculation error on page 1 of Exhibit I-A.)

GENERAL OBLIGATION BONDS							
A	B	C	D	E			
PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS			
				E-1	E-2	E-3	E-4
				GENERAL OBLIGATION BONDS ISSUED	GENERAL OBLIGATION BONDS ISSUED IMPACT FEE SUPPORTED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS
1	NON-REVENUE PRODUCING BONDS						
2	General County	225,549,083	81,569,625	37,889,943	-	81,419,044	24,670,471
3	Stormwater Runoff Controls	1,047,027	49,885	882,099	-	33,043	82,000
4	Stormwater Runoff Controls WPRF	43,000	1,000	42,000	-	-	-
5	Total Stormwater Runoff Controls	1,090,027	50,885	924,099	-	33,043	82,000
6	Education	1,569,191,330	96,522,744	620,590,441	-	336,867,191	515,210,954
7	Education PPI Bonds	92,989,000	78,589,000	14,400,000	-	-	-
8	Total Education	1,662,180,330	175,111,744	634,990,441	-	336,867,191	515,210,954
9	Fire - Police	126,063,722	28,739,091	70,765,130	-	21,009,501	5,550,000
10	Fire - Police PPI Bonds	33,288,000	33,288,000	-	-	-	-
11	Total Fire - Police	159,351,722	62,027,091	70,765,130	-	21,009,501	5,550,000
12	Roads and Bridges	317,572,642	72,801,144	59,049,947	226,028	177,915,372	7,580,151
13	Roads and Bridges PPI Bonds	7,488,000	7,488,000	-	-	-	-
14	Total Roads and Bridges	325,060,642	80,289,144	59,049,947	226,028	177,915,372	7,580,151
15	Community College	161,048,000	5,994,527	77,975,473	-	17,975,000	59,103,000
16	County Libraries	40,644,919	11,396,365	19,876,626	-	4,312,564	5,059,364
17	Recreation and Parks	214,296,343	71,576,075	55,954,334	-	33,248,129	53,517,805
18	Waterway Improvements	33,722,714	5,364,330	17,702,957	-	1,803,601	8,851,826
19	Watershed Protection & Restor (WPRF)	260,139,290	139,479,235	107,770,055	-	6,000,000	6,890,000
20	TOTAL NON-REVENUE PRODUCING BONDS	3,082,857,042	632,859,021	1,082,899,005	-	680,583,445	686,515,571
21	TOTAL SPECIAL DEVELOPMENT IMPACT FEE REVENUE BONDS	226,028	-	-	226,028	-	-
22	TOTAL	3,083,083,070	632,859,021	1,082,899,005	226,028	680,583,445	686,515,571

GENERAL OBLIGATION BONDS

PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS			
				E-1	E-2	E-3	E-4
				BONDS ISSUED	GENERAL OBLIGATION BONDS ISSUED IMPACT FEE SUPPORTED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS
1	SELF-LIQUIDATING BONDS						
2	Solid Waste	53,465,950	7,085,217	24,256,837	-	22,123,896	-
3	Wastewater	748,481,309	158,340,591	367,164,525	-	111,082,575	111,893,618
4	Water	364,184,791	227,268,553	87,429,553	-	45,460,685	4,026,000
5	TOTAL SELF-LIQUIDATING BONDS	1,166,132,050	392,694,361	478,850,915	-	178,667,156	115,919,618
6	<i>TOTAL SELF-LIQUIDATING , NON-REVENUE PRODUCING BONDS & SPECIAL REVENUE BONDS</i>	4,249,215,120	1,025,553,382	1,561,749,920	226,028	859,250,601	802,435,189
7	Total Bonds authorized by this Ordinance subject to debt limitation stated in Item 1(e) of I of Findings of Fact above.	3,136,549,020	639,944,238	1,107,155,842	226,028	702,707,341	686,515,571
8	Total Bonds authorized by this Ordinance subject to debt limitation stated in Item 2(e) of I of Findings of Fact above.	1,112,666,100	385,609,144	454,594,078	-	156,543,260	115,919,618
9	TOTAL	4,249,215,120	1,025,553,382	1,561,749,920	226,028	859,250,601	802,435,189

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>D-1</u>	<u>E</u>				<u>F</u>
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	SPECIAL DEVELOPMENT IMPACT FEE REVENUE BONDS	SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				AVERAGE USEFUL LIFE
						E-1 BONDS ISSUED	E-2 IMPACT FEE BONDS ISSUED	E-3 PAY-AS-YOU-GO AND OTHER SOURCES	E-4 GRANTS	
		Watershed Protection & Restor.								
1	B551600	Culvert and Closed SD Rehab	26,823,010	3,784,802		20,538,208	-	2,500,000	-	40
2	B551700	Emergency Storm Drain	8,188,615	3,150,062		5,038,553	-	-	-	40
3	B551800	Storm Drainage/SWM Infrastr	11,266,376	7,892,171		3,374,205	-	-	-	40
4	B551900	Stormwater Project Management	1,000,000	-		-	-	1,000,000	-	40
5	B552000	MR-ST-01	1,713,500	819,115		894,385	-	-	-	40
6	B552200	MR-ST-03	9,534,655	7,975,266		1,559,389	-	-	-	40
7	B552300	MR-ST-04	2,514,200	234,850		1,777,350	-	-	502,000	40
8	B552400	MR-OF-04	2,366,903	335,902		2,031,001	-	-	-	40
9	B552500	MR-OF-03	1,832,200	221,386		1,610,814	-	-	-	40
10	B552600	MR-OF-02	594,300	214,663		379,637	-	-	-	40
11	B552900	MR-PC-01	220,043	220,043		-	-	-	-	40
12	B553300	PT-PP-01	681,597	605,579		76,018	-	-	-	40
13	B553500	PT-ST-01	4,657,200	3,761,511		895,689	-	-	-	40
14	B553600	PT-OF-02	992,900	581,158		411,742	-	-	-	40
15	B553700	PT-ST-02	10,557,788	7,684,520		2,873,268	-	-	-	40
16	B553800	PT-OF-03	3,413,500	2,261,313		1,152,187	-	-	-	40
17	B553900	PT-ST-03	4,371,049	441,718		2,208,331	-	-	1,721,000	40
18	B554000	PT-PC-01	4,810,343	839,913		3,970,430	-	-	-	40
19	B554100	PT-OF-04	6,100,116	5,355,840		744,276	-	-	-	40
20	B554300	PT-ST-04	6,731,900	5,970,199		761,701	-	-	-	40
21	B554400	PT-ST-05	4,148,500	3,907,366		241,134	-	-	-	40
22	B554800	PT-ST-07	9,797,802	8,058,026		1,739,776	-	-	-	40
23	B555300	PN-OF-01	4,390,800	3,762,676		628,124	-	-	-	40
24	B555400	PN-OF-02	14,473,400	13,240,903		1,232,497	-	-	-	40
25	B555600	PN-PP-01	6,320,203	5,773,718		546,485	-	-	-	40
26	B555700	PN-PC-01	4,746,225	787,684		3,897,541	-	-	61,000	40
27	B555800	BK-ST-01	26,881	26,881		-	-	-	-	40
28	B556100	BK-PC-01	1,966,361	416,950		1,549,411	-	-	-	40
29	B556200	UP-ST-01	852,700	513,934		338,766	-	-	-	40
30	B556300	UP-OF-01	7,318,600	7,091,256		227,344	-	-	-	40
31	B556400	UP-PP-01	25,000	25,000		-	-	-	-	40
32	B556700	LP-OF-01	4,380,000	4,129,945		250,055	-	-	-	40
33	B556800	LP-OF-02	8,276,200	4,232,543		3,148,657	-	-	895,000	40
34	B556900	LP-OF-03	11,121,590	10,019,735		1,101,855	-	-	-	40

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>D-1</u>	<u>E</u>				<u>F</u>
						SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	SPECIAL DEVELOPMENT IMPACT FEE REVENUE BONDS	E-1	E-2	E-3	E-4	AVERAGE USEFUL LIFE
						BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	
		Watershed Protection & Restor.								
35	B557100	LP-PC-01	369,516	366,787		2,729	-	-	-	40
36	B557800	SE-ST-02	1,777,189	1,100,891		676,298	-	-	-	40
37	B557900	SE-OF-01	944,531	331,317		613,214	-	-	-	40
38	B558000	SE-PP-01	11,487	11,487		-	-	-	-	40
39	B558100	SE-PC-01	5,303,313	1,697,971		3,605,342	-	-	-	40
40	B559100	SO-ST-01	1,262,000	831,691		430,309	-	-	-	40
41	B559200	SO-OF-01	2,424,943	1,606,390		818,553	-	-	-	40
42	B559400	SO-ST-03	25,603	25,603		-	-	-	-	40
43	B559600	SO-OF-03	434,488	41,407		393,081	-	-	-	40
44	B559700	SO-ST-04	6,590,014	5,676,062		913,952	-	-	-	40
45	B559800	SO-OF-04	3,101,000	2,288,960		812,040	-	-	-	40
46	B560000	SO-OF-06	18,892	18,892		-	-	-	-	40
47	B560100	SO-PP-01	25,895	25,895		-	-	-	-	40
48	B560200	SO-PC-01	1,722,504	388,555		1,333,949	-	-	-	40
49	B561000	WPRP Land Acquisition	1,362,000	1,362,000		-	-	-	-	40
50	B561100	WPRP Restoration Grant	3,000,000	2,000,000		1,000,000	-	-	-	40
51	B561200	WPRF Project Planning	624,138	438,697		185,441	-	-	-	40
52	B567900	New Cut Rd Culvert - Construct	3,635,000	129,807		3,505,193	-	-	-	40
53	B568000	Shipley's Choice Stream Restor	1,415,000	1,395,280		19,720	-	-	-	40
54	B568200	Barrensdale Outfall Rest. Cont	841,000	99,232		741,768	-	-	-	40
55	B568300	Pub/Priv Perf of Wtr Qlty Imps	16,000,000	8,484,725		5,015,275	-	2,500,000	-	40
56	B571100	Magothy Outfalls	5,938,626	3,158,316		1,953,310	-	-	827,000	40
57	B571200	Patapsco Tidal Outfa	1,700,000	1,350,283		349,717	-	-	-	40
58	B571400	Patuxent Outfalls	403,500	400,553		2,947	-	-	-	40
59	B571600	Severn Outfalls	42,100	42,100		-	-	-	-	40
60	B571700	South Outfalls	8,058,094	254,019		7,804,075	-	-	-	40
61	B573700	Kingsberry Rd Stream Restor.	1,710,000	-		510,000	-	-	1,200,000	40
62	B574000	Najoles Road Outfall	3,184,000	1,493,923		6,077	-	-	1,684,000	40
63	B582500	Clark Station Rd Resilience Im	2,000,000	2,000,000		-	-	-	-	40
64						-	-	-	-	
65	B999900	Bond Funds Not Yet Applied	-	(11,878,236)		11,878,236	-	-	-	
66										
67		Total Watershed Protection & Restor. Projects	260,139,290	139,479,235	-	107,770,055	-	6,000,000	6,890,000	
68										
69		Notes Outstanding		-		-				

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>D-1</u>	<u>E</u>				<u>F</u>
						SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
						E-1	E-2	E-3	E-4	
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	SPECIAL DEVELOPMENT IMPACT FEE REVENUE BONDS	BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	AVERAGE USEFUL LIFE
		GENERAL COUNTY								
1	C106700	Advance Land Acquisition	18,890,539	17,670,905		1,219,634	-	-	-	40
2	C206500	Demo Bldg Code/Health	351,991	-		-	-	351,991	-	5
3	C343500	Chg Agst GC Closed Projects	16,991	727		14,273	-	1,991	-	10
4	C437000	Undrgrd Storage Tank Repl	1,640,304	570,984		1,069,320	-	-	-	10
5	C443400	Agricultural Preservation Prgm	5,776,208	5,216,984		-	-	84,094	475,130	40
6	C443500	Facility Renov/Reloc	3,988,551	-		-	-	3,988,551	-	10
7	C452000	Gen Co Program Mangmnt	1,750,000	-		-	-	1,750,000	-	5
8	C452100	Gen Co Project Plan	799,250	-		-	-	799,250	-	5
9	C478300	School Sidewalks	1,989,348	1,447,401		532,186	-	9,761	-	10
10	C500700	Arundel Center Renovation	891,109	227,568		663,541	-	-	-	20
11	C501100	Failed Sewage&Private Well Fnd	1,090,000	-		-	-	1,090,000	-	5
12	C519600	Information Technology Enhance	64,324,177	23,734,290		11,905,911	-	28,483,277	200,699	5
13	C531200	Reforest Prgm-Land Acquisition	443	-		-	-	443	-	40
14	C537500	CATV PEG	4,240,686	-		-	-	4,240,686	-	5
15	C537700	Septic System Enhancements	12,439,967	-		-	-	-	12,439,967	10
16	C537800	County Facilities & Sys Upgrad	38,694,500	17,554,685		9,085,815	-	11,949,000	105,000	20
17	C543800	Rural Legacy Program	799,088	49,413		-	-	-	749,675	40
18	C549500	Bd of Education Overhead	8,000,000	6,395,605		1,604,395	-	-	-	20
19	C560500	Rock Creek Aerator	1,657,000	8,504		1,648,496	-	-	-	20
20	C562400	Add'l Salt Storage Capacity	3,208,931	2,423,855		785,076	-	-	-	40
21	C565400	Fiber Network	15,845,000	-		-	-	15,845,000	-	20
22	C565500	Odenton MARC TOD Dev Ph 1 &	19,100,000	-		-	-	9,550,000	9,550,000	40
23	C568400	Brooklyn Park Sr Ctr Expansion	1,638,000	73,328		1,564,672	-	-	-	20
24	C571700	Parking Garages Repair/Renov	5,640,000	4,071,327		1,568,673	-	-	-	20
25	C571900	Fire Equip Maint Facility	919,000	888,937		30,063	-	-	-	40
26	C574400	Balt Wash Medical Ctr	1,000,000	-		-	-	1,000,000	-	5
27	C574500	Chesapeake HS Turf Field	1,800,000	-		1,200,000	-	-	600,000	10
28	C577600	AA Medical Ctr	1,500,000	-		-	-	1,500,000	-	5
29	C577900	Ralph Bunche Comm Ctr.	313,000	-		-	-	63,000	250,000	5
30	C579700	South Co Sr Ctr Renov & Expan	2,475,000	2,453,662		21,338	-	-	-	20
31	C579800	Defender's Memorial	450,000	-		-	-	150,000	300,000	5
32	C579900	Arundel Ctr Elevator Modern.	1,393,000	1,388,244		4,756	-	-	-	20
33	C580000	West County Road Ops Yard	1,956,000	1,945,957		10,043	-	-	-	40

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>D-1</u>	<u>E</u>				<u>F</u>
						SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
						E-1	E-2	E-3	E-4	
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	SPECIAL DEVELOPMENT IMPACT FEE REVENUE BONDS	BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	AVERAGE USEFUL LIFE
		GENERAL COUNTY								
34	C580100	Truman Pkwy Cmplx Bathrm Reno	70,000	70,000		-	-	-	-	20
35	C582600	Arnold Sr Center Reno/Expansio	339,000	339,000		-	-	-	-	20
36	C582700	Forest Conserv Mitigation	250,000	-		-	-	250,000	-	40
37	C582800	EV Charging St & Oth Grn Tech	312,000	-		-	-	312,000	-	30
38						-				
39	C999900	Bond Funds Not Yet Applied	-	(4,961,751)		4,961,751		-		
40										
41		Total General County Non-Revenue Projects	225,549,083	81,569,625	-	37,889,943	-	81,419,044	24,670,471	
42										
43		Notes Outstanding		-		-				

	<u>A</u>	<u>B</u>	<u>C</u>		<u>D</u>	<u>E</u>				<u>F</u>
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION		COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				AVERAGE USEFUL LIFE
						E-1	E-2	E-3	E-4	
						BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	
		STORMWATER RUNOFF CONTROLS								
1	D480900	New Cut Rd Cul Rep	798,000	***	41,823	731,733		24,444	-	40
2	D537900	Storm Drainage/SWM Infastr	283,428		9,062	192,366		-	82,000	40
3	D545100	Chg Agst Closed Stormwater Pro	8,599		-	-		8,599	-	40
4									-	
5	D999900	Bond Funds Not Yet Applied	-		-	-		-	-	
6										
7		Total Storm Drains	1,090,027		50,885	924,099		33,043	82,000	
8										
9		Notes Outstanding			-	-				
10	***	Project include bonds supported by Watershed Protection and Restoration Special Revenue Fund ("WPRF") in columns D (cost of projects financed by this ordinance) and E-1 (bonds issued) as follows: D480900 - \$43,000.								

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>				<u>F</u>
					SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
					E-1	E-2	E-3	E-4	
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	AVERAGE USEFUL LIFE
		BOARD OF EDUCATION							
1	E522200	Benfield ES	31,863,000	-	16,410,000	-	11,000,000	4,453,000	40
2	E524100	All Day K and Pre K	94,275,535	10,605,672	36,259,863	-	1,830,000	45,580,000	40
3	E538000	Health & Safety	7,155,644	2,882,323	4,273,321	-	-	-	10
4	E538100	Security Related Upgrades	17,699,700	3,808,612	11,541,388	-	631,700	1,718,000	10
5	E538200	Building Systems Renov	161,440,645	7,026,408	53,032,065	-	27,912,000	73,470,172	20
6	E538300	Maintenance Backlog	35,158,497	7,466,381	23,292,116	-	2,000,000	2,400,000	10
7	E538400	Roof Replacement	18,859,181	5,858,822	13,000,359	-	-	-	20
8	E538500	Relocatable Classrooms	7,603,300	500,000	-	-	7,103,300	-	10
9	E538600	Asbestos Abatement	3,690,051	920,616	2,769,435	-	-	-	10
10	E538700	Barrier Free	3,345,429	756,203	2,589,226	-	-	-	10
11	E538800	School Bus Replacement	4,389,863	-	-	-	4,389,863	-	11
12	E538900	Health Room Modifications	2,288,842	683,258	716,742	-	888,842	-	12
13	E539000	School Furniture	3,943,773	289,833	3,153,940	-	500,000	-	5
14	E539100	Upgrade Various Schools	3,749,174	1,018,510	2,277,734	-	452,930	-	10
15	E539200	Vehicle Replacement	3,500,000	-	-	-	3,500,000	-	5
16	E539300	Aging Schools	4,739,938	286,289	6,811	-	144,556	4,302,282	10
17	E539400	TIMS Electrical	2,665,877	103,430	1,259,447	-	-	1,303,000	5
18	E540900	Open Space Classrm. Enclosures	50,443,182	-	27,367,182	-	-	23,076,000	10
19	E543200	Northeast HS	91,431,933	-	54,314,933	-	13,337,000	23,780,000	40
20	E545300	Crofton ES	25,853,000	33,275	18,051,725	-	1,856,000	5,912,000	40
21	E545600	West Annapolis ES	22,821,000	3,000	18,130,000	-	750,000	3,938,000	40
22	E547200	Severna Park HS	117,965,000	892,296	41,677,704	-	33,281,000	42,114,000	40
23	E549200	Additions	58,656,214	3,863,900	27,104,314	-	3,129,000	24,559,000	40
24	E549300	Athletic Stadium Improvements	37,049,500	5,931,000	9,940,000	-	4,380,000	16,798,500	10
25	E549400	Drvwy & Park Lots	6,232,052	1,398,260	4,801,792	-	32,000	-	20
26	E549700	Manor View ES	34,399,000	1,351,000	26,230,000	-	-	6,818,000	40
27	E549800	High Point ES	39,925,000	1,346,000	17,134,000	-	10,056,000	11,389,000	40
28	E549900	George Cromwell ES	34,760,000	2,523,000	20,195,000	-	6,450,000	5,592,000	40
29	E550000	Jessup ES	47,909,000	475,500	21,910,500	-	11,721,000	13,802,000	40
30	E550100	Arnold ES	40,028,000	-	27,657,000	-	3,100,000	9,271,000	40
31	E550400	Old Mill MS South	7,796,000	**	6,196,000	-	-	-	40
32	E567600	School Playgrounds	2,270,000	390,000	1,840,000	-	-	40,000	30

[illegible]

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

	A	B	C		D	E				F
						SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION		COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	E-1	E-2	E-3	E-4	AVERAGE USEFUL LIFE
						BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	
		HIGHWAY - ROADS & BRIDGES								
1	H161200	Road Agreement W/T Devlpr	2,647,205		-	-	-	2,647,205	-	30
2	H346600	Chg Agst R & B Clsd Projects	57,541		43,334	14,207	-	-	-	10
3	H371200	Town Cntr To Reece Rd	969,746		-	-	-	969,746	-	30
4	H474600	Chesapeake Center Drive	4,440,000	*	288	-	20,712	4,419,000	-	30
5	H478600	Road Resurfacing	71,072,993		23,095,438	8,455,716	-	38,216,728	1,305,111	20
6	H478700	Mjr Bridge Rehab (MBR)	4,097,378		1,941,940	2,155,438	-	-	-	20
7	H478800	Hwy Sfty Improv (HSI)	3,314,124		1,869,012	1,445,112	-	-	-	5
8	H478900	Rd Reconstruction	75,675,240		26,591,400	11,544,840	-	37,539,000	-	30
9	H479000	Masonry Reconstruction	4,539,886		1,923,700	2,616,186	-	-	-	20
10	H479100	Guardrail	374,083		306,488	67,595	-	-	-	10
11	H479200	Traffic Signal Mod	1,185,895		698,675	487,220	-	-	-	5
12	H479400	New Traffic Signals	2,948,335		1,425,061	1,523,234	-	-	40	5
13	H479500	Nghborhd Traf Con	707,892		307,594	342,406	-	57,892	-	5
14	H508400	Sidewalk/Bikeway Fund	3,106,171		1,486,935	939,236	-	-	680,000	30
15	H512800	MD 214 @ MD 468 Impr	7,766,000	*	138,454	155,230	205,316	7,267,000	-	30
16	H525700	Pasadena Rd Improvements	4,315,408		36,871	952,537	-	3,326,000	-	30
17	H529700	Riva Rd at Gov Bridge Rd	6,195,750		1,863,193	138,557	-	4,194,000	-	20
18	H534900	Mgthy Bridge Rd Brdg/Mgthy Riv	5,117,000		2,061,072	619,928	-	-	2,436,000	30
19	H535100	Harwood Rd Brdg/Stocketts Run	3,079,000		1,233,240	338,760	-	-	1,507,000	30
20	H535200	Furnace Ave Brdg/Deep Run	410,000		267,198	63,802	-	79,000	-	30
21	H539600	Trans Facility Planning	1,895,616		-	-	-	1,445,616	450,000	5
22	H542100	New Streetlighting	788,767		478,301	310,466	-	-	-	5
23	H545900	R & B Project Plan	293,310		-	-	-	293,310	-	5
24	H546000	Wayson Rd/Davidsonville	1,920,000		88,524	1,831,476	-	-	-	30
25	H547800	Brock Bridge/MD 198	4,875,000		-	-	-	4,875,000	-	20
26	H550700	Streetlight Conversion	2,103,056		1,018,094	1,084,962	-	-	-	5
27	H561000	O'Connor Rd / Deep Run	592,000		383,724	99,276	-	109,000	-	30
28	H561100	Polling House/Rock Branch	333,000		323,591	9,409	-	-	-	30
29	H563600	SL Pole Replacement	2,548,982		812,398	1,536,584	-	-	200,000	5
30	H563700	Ped Improvement - SHA	2,254,262		1,795,471	458,791	-	-	-	30

	<u>A</u>	<u>B</u>	<u>C</u>		<u>D</u>	<u>E</u>				<u>F</u>
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION		COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				AVERAGE USEFUL LIFE
						E-1	E-2	E-3	E-4	
						BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	
		HIGHWAY - ROADS & BRIDGES								
31	H563800	Odenton Grid Streets	11,384,000		-	-	-	11,384,000	-	40
32	H563900	AACC B&A Connector	1,132,592		72,228	832,364	-	-	228,000	30
33	H564000	Severn-Harman Ped Net	6,221,348		-	-	-	6,221,348	-	30
34	H564100	Arundel Mills LDC Roads	2,342,527		-	-	-	2,342,527	-	30
35	H564200	Developer Streetlights	13,500,000		-	-	-	13,500,000	-	5
36	H566600	ADA ROW Compliance	4,012,815		1,653,374	2,359,441	-	-	-	30
37	H566700	Hanover Road Corridor Imprv	12,208,000		-	-	-	12,208,000	-	30
38	H566800	McKendree Rd/Lyons Creek	1,829,000		939,698	115,302	-	-	774,000	30
39	H566900	Tanyard Springs Ln Ext	1,750,000		155,000	-	-	1,595,000	-	30
40	H569300	Auto Flood Warning-Brdgs/Rds	4,099,000		2,782,769	1,316,231	-	-	-	5
41	H569400	Mt. Rd Corridor Revita. Ph 1	2,560,000		-	-	-	2,560,000	-	40
42	H569500	Gov Bridge Over Pax River	946,000		946,000	-	-	-	-	30
43	H569600	Monterey Avenue Sidewalk	3,581,000		-	172,000	-	3,409,000	-	30
44	H573100	Race Road - Jessup Village	14,700,000		-	-	-	14,700,000	-	30
45	H575300	Brock Brdg/L TL Patuxent Bank	2,274,000		2,048,896	225,104	-	-	-	30
46	H575400	Alley Reconstruction	1,723,720		1,150,770	572,950	-	-	-	30
47	H575700	MD 214 & Loch Haven Road	1,795,000		1,269,960	5,040	-	520,000	-	30
48	H578400	Transit Improvements	150,000		150,000	-	-	-	-	30
49	H579700	Odenton Area Sidewalks	2,577,000		2,526,594	50,406	-	-	-	30
50	H580000	MD Rte 175 Sidewalks	1,345,000		-	-	-	1,345,000	-	30
51	H580800	Hanover Road/Deep Run	192,000		187,604	4,396	-	-	-	30
52	H580900	Conway Rd/Little Pax River	440,000		435,966	4,034	-	-	-	30
53	H581000	Jacobs Road/Severn Run	189,000		183,837	5,163	-	-	-	30
54	H581200	Parole Transportation Center	3,482,000	**	3,482,000	-	-	-	-	40
55	H581300	Waugh Chapel Road Improvements	1,061,000	**	1,061,000	-	-	-	-	30
56	H581400	Route 2 Improvements	1,306,000	**	413,000	-	-	893,000	-	30
57	H581500	Jennifer Road Shared Use Path	382,000		375,265	6,735	-	-	-	30
58	H581600	Route 3 Improvements	1,269,000	**	1,269,000	-	-	-	-	30
59	H581700	Safety Improv. on SHA Roads	500,000		474,619	25,381	-	-	-	30
60	H575500	MD 170 Widening	100,000		-	-	-	100,000	-	30
61	H575600	Jumpers Hole Rd Improvements \$	961,000		-	-	-	961,000	-	30
62	H583400	Bridge Program Management	100,000		100,000	-	-	-	-	5
63	H583500	Oakwood/Old Mill Blvd Roundabo	370,000		370,000	-	-	-	-	30

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>				<u>F</u>
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				AVERAGE USEFUL LIFE
					E-1	E-2	E-3	E-4	
					BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU- GO AND OTHER SOURCES	GRANTS	
		COMMUNITY COLLEGE							
1	J441200	Campus Improvements	16,015,000	2,004,276	11,095,724		2,915,000	-	10
2	J540700	Systemics	11,885,000	1,086,806	8,498,194		1,350,000	950,000	10
3	J540800	Walkways, Roads & Parking Lots	5,500,000	316,094	4,683,906		500,000	-	20
4	J551000	Info Tech Enhancement	6,100,000	1,700,000	1,375,000		3,025,000	-	5
5	J564400	Modular Building	1,746,000	54,787	1,691,213		-	-	10
6	J569700	Health Science & Biology Bldg	116,952,000	832,564	50,631,436		7,335,000	58,153,000	40
7	J578700	Florestano Renovation	2,850,000	-	-		2,850,000	-	40
8									
9	J999900	Bond Funds Not Yet Applied	-	-	-		-	-	
10		Total Community College	161,048,000	5,994,527	77,975,473	-	17,975,000	59,103,000	
11									
12		Notes Outstanding		-	-				

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS								
A	B	C	D	E				F
PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				AVERAGE USEFUL LIFE
				E-1	E-2	E-3	E-4	
				BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU- GO AND OTHER SOURCES	GRANTS	
	LIBRARIES							
1	L357500 Chg Agst Lib Clsd Projects	18,958	16,415	2,543		-	-	10
2	L479600 Library Renovation	3,537,160	547,596	930,200		2,050,000	9,364	10
3	L542400 Library Proj Plan	14,564	-	-		14,564	-	5
4	L561300 Annapolis Community Library	20,968,541	873,897	16,496,644		2,248,000	1,350,000	40
5	L567000 Riviera Beach Comm. Library	15,958,696	10,132,294	2,126,402		-	3,700,000	40
6	L576100 Glen Burnie Library	147,000	96,678	50,322		-	-	40
7								
8	L999900 Bond Funds Not Yet Applied	-	(270,515)	270,515		-	-	
9								
10	Total Libraries	40,644,919	11,396,365	19,876,626		4,312,564	5,059,364	
11								
12	Notes Outstanding		-	-				

GENERAL OBLIGATION BONDS: SELF-LIQUIDATING BONDS

<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>				<u>F</u>
PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				AVERAGE USEFUL LIFE
				E-1	E-2	E-3	E-4	
				BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	
	SOLID WASTE							
1	N422700	SW Project Planning	846,896	-	-	846,896	-	5
2	N426900	Solid Waste Proj Mgmt	750,000	-	-	750,000	-	5
3	N496200	Chg Agst SW Closed Projects	105,883	99,379	6,504	-	-	10
4	N526900	Solid Waste Renovations	9,940,793	3,476,587	2,129,206	4,335,000	-	20
5	N535400	Landfill Buffer Exp	875,378	874,864	514	-	-	40
6	N551100	Cell 8 Closure	15,692,000	-	-	15,692,000	-	5
7	N561400	MLFRRF Subcell 9.2	14,740,000	3,135,560	11,604,440	-	-	20
8	N564800	MLF Compost Pad Phase 2	3,485,000	600	3,484,400	-	-	30
9	N569800	MLF Cell 567 Replace Cap	2,882,000	25,281	2,856,719	-	-	20
10	N581800	MLF-Main Entrance Upgrades	3,648,000	3,648,000	-	-	-	30
11	N584200	Maintenance of Closed Landfill	500,000	-	-	500,000	-	30
12								
13	N999900	Bond Funds Not Yet Applied	-	(4,175,054)	4,175,054	-	-	
14								
15		Total Solid Waste Projects	53,465,950	7,085,217	24,256,837	22,123,896	-	
16								
17		Notes Outstanding		-	-			

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>				<u>F</u>
					SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	E-1	E-2	E-3	E-4	AVERAGE USEFUL LIFE
					BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	
		RECREATION AND PARKS							
1	P346100	Chg Agst R & P Clsd Projects	20,736	6,553	8,522		5,661	-	10
2	P372000	South Shore Trail	14,014,843	5,260,154	2,375,689		445,000	5,934,000	30
3	P393600	WB & A Trail	6,775,593	313,928	319,665		882,000	5,260,000	30
4	P400200	Greenways, Parkland&OpenSpac	9,109,973	2,640,297	-		1,288,225	5,181,451	30
5	P445800	Facility Lighting	4,352,200	1,034,003	2,060,197		1,158,000	100,000	20
6	P452500	R & P Project Plan	2,851,609	801,157	-		1,894,675	155,777	5
7	P457000	School Outdoor Rec Facilities	991,843	489,803	502,040		-	-	5
8	P468700	Shoreline Erosion Contrl	14,088,848	8,871,729	5,192,119		-	25,000	10
9	P479800	Park Renovation	26,202,925	7,413,959	5,241,041		11,897,925	1,650,000	10
10	P482400	Hancocks Hist. Site	2,765,529	213,054	1,802,475		-	750,000	20
11	P504100	Broadneck Peninsula Trail	22,198,669	12,850,446	3,454,345		-	5,893,878	30
12	P509000	Peninsula Park Expansion	515,511	459,720	55,791		-	-	30
13	P509100	Facility Irrigation	820,767	371,940	448,827		-	-	20
14	P535900	Fort Smallwood Park	7,998,000	4,265,399	508,407		-	3,224,194	30
15	P544100	Dairy Farm	994,213	616,275	377,938		-	-	30
16	P561500	Looper Park Improvements	3,748,000	63,088	3,684,912		-	-	30
17	P561600	Arundel Swim Center Reno	4,304,994	3,016,098	1,288,896		-	-	20
18	P561700	Turf Fields in Regional Parks	5,389,018	1,012,922	3,488,884		87,212	800,000	20
19	P564900	B&A Ranger Station Rehab	948,200	52,787	895,413		-	-	20
20	P565100	Northwest Area Park Imprv	2,288,431	-	-		2,088,431	200,000	30
21	P565200	Matthewstown-Harmans Park Imp	3,332,000	-	-		3,332,000	-	30
22	P567100	Millersville Park	7,382,806	2,136,809	142,997		167,000	4,936,000	30
23	P567300	B & A Trail Resurfacing	343,005	11,572	331,433		-	-	20
24	P567400	Water Access Facilities	2,205,713	1,043,854	189,859		722,000	250,000	30
25	P567500	Boat Ramp Development	3,558,015	-	2,454,115		-	1,103,900	30
26	P570000	N. Arundel Swim Ctr Improve	1,219,997	361,913	858,084		-	-	20
27	P570100	Randazzo Athletic Fields	4,179,438	589,769	1,389,669		-	2,200,000	20
28	P570200	Eisenhower Golf Course Acquis	6,827,467	-	1,121,862		5,000,000	705,605	40
29	P570300	Beverly Triton Beach Park	7,710,000	3,336,490	2,073,510		-	2,300,000	30

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>				<u>F</u>
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	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	E-1	E-2	E-3	E-4	AVERAGE USEFUL LIFE
					BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	
		RECREATION AND PARKS							
30	P573200	Hot Sox park Improvements	2,606,000	1,729,818	176,182		-	700,000	30
31	P573300	Carrs Wharf Pier	778,000	312,833	465,167		-	-	30
32	P573400	Downs Park Amphitheater	1,445,000	1,069,005	200,995		-	175,000	20
33	P576200	Odenton Park Improvements	7,307,000	5,498,744	313,256		-	1,495,000	30
34	P576300	Glen Burnie Ice Rink	1,014,000	859,797	154,203		-	-	20
35	P576400	London Town Parking Exp.	501,000	40,878	460,122		-	-	20
36	P576500	Brooklyn Park Outdoor Rec Imps	10,462,000	7,955,856	176,144		1,250,000	1,080,000	20
37	P578900	Trail Resurfacing	1,872,000	376,110	1,495,890		-	-	10
38	P579000	Brooklyn Heights Teen Center	1,227,000	1,227,000	-		-	-	20
39	P579800	Quiet Waters Retreat	8,105,000	-	350,000		2,030,000	5,725,000	20
40	P579900	West County Swim Center	2,916,000	2,915,167	833		-	-	20
41	P582000	Deale Community Park	3,396,000	2,621,734	24,266		-	750,000	30
42	P582100	Mayo Beach Park Improvements	100,000	69,816	30,184		-	-	30
43	P584300	ADA Compliance Implementation	350,000	350,000	-		-	-	30
44	P584400	Odenton Library Community Park	376,000	376,000	-		-	-	30
45	P584500	Jug Bay Environmental Ed Ctr	2,529,000	780,000	-		-	1,749,000	30
46	P584600	Quiet Waters Park Rehab	1,174,000	-	-		-	1,174,000	20
47	P584700	Mayo Beach Park Repairs	1,000,000	-	-		1,000,000	-	20
48									
49	P999900	Bond Funds Not Yet Applied	-	(11,840,402)	11,840,402		-	-	
50									
51		Total Recreation & Parks	214,296,343	71,576,075	55,954,334		33,248,129	53,517,805	
52									
53		Notes Outstanding		-	-				

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

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				E-1	E-2	E-3	E-4		
				BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS		
	WATERWAY IMPROVEMENTS								
1	Water Quality Improvements								
2	Q416000 Chg Agst Clsd Projects	2,820	-	-		2,820	-	10	
3	Q517400 Cowhide Branch Retro	3,978,000	863,983	1,314,017		-	1,800,000	10	
4	Q540300 Rutland Rd Fish Passage	3,062,000	49,023	2,265,977		-	747,000	10	
5	Q543000 Shipley's Choice Dam Rehab	7,574,818	755,602	6,612,216		207,000	-	10	
6									
7	Special Benefit Districts								
8	Q570800 Arundel on the Bay SECD	420,000 *	-	-		420,000	-	10	
9	Q573800 Venice Beach SECD	228,700 *	-	-		228,700	-	10	
10									
11	Dredging								
12	D346400 Chg Agnst Dredging Closed Proj	5,983	-	-		5,983	-	10	
13	Q463600 Waterway Improv Proj Pln	659,700	247,747	84,460		327,493	-	10	
14	Q475000 Waterway Dredge Placement	2,632,086	626,576	2,005,510		-	-	10	
15	Q500000 DMP Site Management	548,924	-	-		499,498	49,426	10	
16	Q514100 Sloop, Eli & Long Coves Retrofits	1,715,576	1,327,471	388,105		-	-	10	
17	Q542900 SAV Monitoring	112,107	-	-		112,107	-	10	
18	Q573500 Broadwater Creek Dredging 2	1,436,000	1,324	743,676		-	691,000	10	
19	Q573600 Carrs Creek Dredging 2	924,000	492	477,508		-	446,000	10	
20	Q576600 Snug Harbor Dredging	295,000	870	152,130		-	142,000	10	
21	Q576700 Bodkin Creek Dredging 2	359,000	23,620	174,380		-	161,000	10	
22	Q576800 Cornfield Creek Dredging 2	600,000	-	332,000		-	268,000	10	
23	Q576900 Cypress Creek Dredging 2	641,000	-	272,000		-	369,000	10	
24	Q577000 Cattail Creek Dredging 2	278,000	545	144,455		-	133,000	10	
25	Q577100 Eli, Sloop/Long Coves Dredg 2	629,000	9,026	328,974		-	291,000	10	
26	Q577200 Lake Ogleton Dredge 2	728,000	-	399,000		-	329,000	10	
27	Q577300 Cox Creek Dredging 2	449,000	190,515	62,485		-	196,000	10	
28	Q579100 Brady & Old Glory Dredging 2	447,000	-	278,500		-	168,500	10	

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		WATERWAY IMPROVEMENTS							
29	Q579200	Franklin Manor Dredging	1,243,000	677,643	59,857		-	505,500	10
30	Q579300	Mathias Cove & Main Crk Drdg	752,000	-	410,500		-	341,500	10
31	Q579400	Old Man Creek Dredging	355,000	-	223,500		-	131,500	10
32	Q579500	Spriggs Pond & Ross Cove Dedg	320,000	1,777	189,823		-	128,400	10
33	Q582200	Deep Creek HW & Cove Dredging	571,000	284,494	29,506		-	257,000	10
34	Q582300	Severn River HW Dredgind 2	1,012,000	133,497	35,503		-	843,000	10
35	Q582400	South County Jetty Study	177,000	152,522	24,478		-	-	10
36	Q584800	Rock Creek DMP Site Rehab	430,000	55,000	-		-	375,000	10
37	Q584900	Yantz & Saltworks Creek Drdg	268,000	158,000	-		-	110,000	10
38	Q585000	Grays Crk & Hunters Hbr Drdg	520,000	298,000	-		-	222,000	10
39	Q585100	Dividing Creek Dredging 2	348,000	201,000	-		-	147,000	10
40									
41	Q999900	Bond Funds Not Yet Applied	-	(694,397)	694,397		-	-	
42									
43		Total Waterway Improvements	33,722,714	5,364,330	17,702,957		1,803,601	8,851,826	
44									
45		Notes Outstanding		-	-				
46									
47		* Includes loans authorized under Section 20 of this ordinance							

GENERAL OBLIGATION BONDS: SELF-LIQUIDATING BONDS

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				E-1	E-2	E-3	E-4		
				BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU- GO AND OTHER SOURCES	GRANTS		
	WASTE WATER								
1	S647500	Balto. County Sewer Agreement	18,752,646	2,476,673	14,452,973		1,823,000	-	30
2	S741300	Chg Against WW Clsd Projects	341,075	212,676	128,399		-	-	10
3	S769700	Mayo WRF Expans	30,865,151	6,042,260	14,822,891		-	10,000,000	30
4	S776700	Wastewater Strategic Plan	3,597,476	-	-		3,597,476	-	5
5	S777200	Central Sanitation Facility	6,568,614	4,999,895	1,568,719		-	-	30
6	S791800	Upgr/Retrofit SPS	57,179,488	24,482,212	17,673,276		15,024,000	-	20
7	S792700	Fac Abandonment WW2	2,350,929	-	-		2,350,929	-	5
8	S797800	Furnace Brn Swr Repl	287,500	224,901	62,599		-	-	30
9	S797900	Broadneck WRF Upgrd	4,001,364	4,001,364	-		-	-	30
10	S798100	Wastewater Scada Upg	3,175,578	492,213	2,683,365		-	-	20
11	S799200	Mayo Collection Sys Upgrade	8,959,726	4,457,271	4,502,455		-	-	30
12	S800600	Dewatering Facilities	47,574,399	1,560,316	37,345,083		7,669,000	1,000,000	30
14	S802200	Cox Creek WRF ENR	140,855,964	1,915,112	58,111,131		-	80,829,721	30
15	S802300	WRF Infrastr Up/Retro	7,184,373	5,070,729	2,113,644		-	-	30
16	S802500	Grease/Grit Facility	8,204,000	395,815	7,808,185		-	-	30
17	S802800	Sewer Proj Mgmt	2,000,000	-	-		2,000,000	-	5
18	S802900	Annapolis WRF ENR	22,806,779	383,383	7,723,396		-	14,700,000	30
19	S803700	Broadwater WRF ENR	7,608,587	36,906	7,565,784		-	5,897	30
22	S804400	Balto City Sewer Agrmnt	4,985,000	480,003	49,997		4,455,000	-	5
23	S804600	WW System Security	1,946,928	-	-		1,946,928	-	10
25	S805300	Cinder Cove SPS Mods	7,824,000	11	7,823,989		-	-	30
26	S805400	Marley SPS Upgrade	217,689	57,099	160,590		-	-	30
27	S806000	Chesapeake Bch WWTP	2,018,000	75,222	1,942,778		-	-	30
28	S806100	Cox Creek WRF Non-ENR	8,083,966	915,898	7,168,068		-	-	30
29	S806200	SPS Fac Gen Replace	31,697,645	8,800,590	14,829,055		8,068,000	-	30
30	S806500	Patuxent WRF Exp	56,360,145	207,418	34,836,727		21,316,000	-	30
31	S806600	Maryland City WRF Exp	44,416,600	560,500	40,172,100		3,684,000	-	30
32	S806700	Cinder Cove FM Rehab	12,499,000	2,397,924	10,101,076		-	-	30
33	S807000	Broadwater WRF Headworks	2,344,987	67,320	2,277,667		-	-	30

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		WASTE WATER							
34	S807200	Tanglewood Two Sewer	7,600	4,831	2,769		-	-	30
35	S807300	Annapolis WRF Upgrade	11,559,000	10,748,684	810,316		-	-	30
36	S807400	Broadneck Clarifier Rehab	6,919,140	6,650,115	269,025		-	-	30
37	S807500	Heritage harbor Swr Takeover	1,300,000	1,183,256	116,744		-	-	30
38	S807600	Piney Orchard SPS & FM	19,313,000	9,022,543	961,457		5,195,000	4,134,000	30
39	S807700	Brockbride Road Sewer Repl	2,032,000	327,954	1,704,046		-	-	30
40	S807900	Crofton Sewer Pumping Station	6,167,000	3,808,414	2,358,586		-	-	30
41	S808000	Cox Creek Grit System Improv.	5,506,790	5,238,677	268,113		-	-	30
42	S808100	Cattail Creek FM Replacement	31,448,000	30,783,124	664,876		-	-	30
43	S808200	Grinder Pump Repl/Upgrd Prgm	1,500,000	-	-		1,500,000	-	30
44	S808300	Broadwater Ops Bldg Addition	2,085,000	1,817,475	267,525		-	-	40
45	S808400	MD City SPS Upgrade	4,069,000	1,318,324	2,750,676		-	-	30
46	S808500	Edgewater Beach Sewer Ext	1,409,000	1,408,346	654		-	-	30
47	S808600	OPS Compl Solar Panels-Sewer	2,963,000	1,774,019	111,981		-	1,077,000	20
48	S808700	Point Field Landing WW Exten.	2,135,000	2,130,935	4,065		-	-	30
49	S809000	Broadwater WRF Grit Sys Repl.	5,288,000	5,214,378	73,622		-	-	30
49	S809300	Broadwater WRF Blower Bldg Upg	2,330,000	2,330,000	-		-	-	30
49	S809400	Cox Creek Permeate Piping Modi	288,000	288,000	-		-	-	30
49	S809500	Patuxent Clarifier Rehab	570,000	570,000	-		-	-	30
50	X738800	Sewer Main Repl/Recon	71,488,218	35,412,924	27,212,294		8,863,000	-	30
51	X741200	WW Service Connections	1,766,101	410,324	-		1,355,777	-	30
52	X749000	Agreements W/Developers	2,716,551	-	-		2,716,551	-	30
53	X764200	WW Project Planning	15,870,837	-	-		15,723,837	147,000	5
54	X800000	State Hwy Reloc-Sewer	3,794,077	-	-		3,794,077	-	30
55	Z533200	Routine Sewer Extensions	1,248,386	1,120,983	127,403		-	-	30
56									
57	S999900	Bond Funds Not Yet Applied	-	(33,536,426)	33,536,426		-	-	
58									
59		Total Wastewater	748,481,309	158,340,591	367,164,525		111,082,575	111,893,618	
60									
61		Notes Outstanding	-	-	-				

GENERAL OBLIGATION BONDS: SELF-LIQUIDATING BONDS

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>				<u>F</u>
					SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	E-1	E-2	E-3	E-4	AVERAGE USEFUL LIFE
					BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	
		WATER							
1	W741400	Chg Against Wtr Clsd Projects	220,866	199,189	21,677		-	-	10
2	W744400	Exist Well Redev/Repl	9,905,722	2,631,106	2,744,616		4,530,000	-	30
3	W753400	Demo Abandoned Facilities	2,775,723	-	-		2,775,723	-	5
4	W778600	Crofton Meadows II WTP Upgr	15,858,734	14,875,652	983,082		-	-	30
5	W778800	Water Strategic Plan	1,871,007	-	-		1,871,007	-	5
6	W787800	Fire Hydrant Rehab	3,233,872	-	140,000		3,093,872	-	20
7	W797600	Independent Well Upgrd	2,171,058	1,729,935	11,123		430,000	-	30
8	W799400	Severndale WTP Upgrade PH III	3,566,796	619,397	2,947,399		-	-	30
9	W799600	Elevated Water Storage	39,530,208	32,087,778	6,042,430		1,400,000	-	20
10	W800200	Water System Security	4,572,607	4,414,643	157,964		-	-	10
11	W800300	Balto City Water Main Rpr	2,015,526	2,015,526	-		-	-	30
12	W801200	12" St Marg/Old Mill Bttm	6,088,300	2,439,128	3,649,172		-	-	30
13	W801400	Crofton Meadows II Exp Ph 2	17,431,350	16,982,971	448,379		-	-	30
14	W801600	TM-MD Rte 32 @ Meade	29,009,091	28,185,529	823,562		-	-	30
15	W801700	Glen Burnie High Zone	4,547,649	1,126,310	3,421,339		-	-	30
16	W801800	Arnold WTP Exp	8,860,996	8,643,192	217,804		-	-	30
17	W803300	WTR Infrastr Up/Retro	5,260,636	4,249,277	311,359		700,000	-	30
18	W803400	Water Proj Mgmt	2,000,000	-	-		2,000,000	-	5
19	W803600	East/West TM - North	19,133,413	18,549,766	583,647		-	-	30
20	W803700	Sylvan Shores Water	4,464,000	12,925	3,190,075		-	1,261,000	30
21	W804000	Broad Creek WTP Exp	40,402,565	27,295,162	13,107,403		-	-	30
22	W804200	Withernsea WTP	346,000	2,913	343,087		-	-	30
23	W804300	New Cut WTP	1,596,000	1,465,047	130,953		-	-	30
24	W804500	North Co Water Dist Imp	1,771,567	210,352	1,561,215		-	-	30
25	W804600	Balt City - Fullerton WTP	10,400	10,400	-		-	-	5
26	W805000	Water Fac Emerg Generators	8,433,390	5,264,736	403,654		-	2,765,000	10
27	W805400	Pike Drive Water Extension	810,000	287,974	522,026		-	-	30
28	W805500	Arnold Lime System Upgrade	6,798,190	5,746,650	1,051,540		-	-	30
29	W805600	Dorsey Lime System Upgrade	3,464,000	3,213,567	250,433		-	-	30

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>				<u>F</u>
					SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	E-1	E-2	E-3	E-4	AVERAGE USEFUL LIFE
					BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	
		WATER							
30	W805700	Heritage Harbor Wtr Takeover	2,532,500	2,394,147	138,353		-	-	30
31	W805800	Whiskey Bottom Road Interconn	4,277,300	4,202,707	74,593		-	-	30
32	W805900	Coriander Place WM Extension	553,000	109,027	443,973		-	-	30
33	W806000	Banbury WM Extension	966,000	781,878	184,122		-	-	30
34	W806100	Hanover Rd Water Main Ext.	702,000	698,615	3,385		-	-	30
35	W806200	Tanyard Springs Ln WM Ext.	607,000	600,173	6,827		-	-	30
36	W806300	Water Meter Repl/Upgrd	10,796,000	2,176,331	3,931,669		4,688,000	-	5
37	W806400	Edgewater Beach Water Ext	444,000	444,000	-		-	-	30
38	W808800	OPS Compl Solar Panels Water	2,963,000	2,850,891	112,109		-	-	20
39	W808900	Severndale WTP Filter Rehab	8,317,000	8,193,428	123,572		-	-	30
40	W809100	AMI Water Meter Program	2,916,000	2,881,167	34,833		-	-	30
41	W809600	Arnold WTP Upgrades	350,000	350,000	-		-	-	40
42	W809700	Crofton Meadows WTP Bldg Imp	251,000	251,000	-		-	-	40
43	W809800	Dorsey WTP Improvements	134,000	134,000	-		-	-	40
44	X733700	Water Main Repl/Recon	53,161,943	25,349,089	13,068,854		14,744,000	-	30
45	X741200	WW Service Connections	1,901,349	75,266	-		1,826,083	-	30
46	X764300	Water Proj Planning	1,801,555	377,757	126,798		1,297,000	-	5
47	X787000	Water Storage Tank Painting	24,275,708	8,509,599	9,661,109		6,105,000	-	10
48	Y514200	Routine Water Extensions	1,085,770	820,936	264,834		-	-	30
49									
50	W999900	Bond Funds Not Yet Applied	-	(16,190,583)	16,190,583		-	-	
51									
52		Total Water	364,184,791	227,268,553	87,429,553		45,460,685	4,026,000	
53									
54		Notes Outstanding	-	-					

AMENDMENT TO BILL NO. 66-21
(Zoning – Parking – Nonresidential Outdoor Lighting, and Signage – Prohibited Signs and Temporary Signs)

July 19, 2021

Introduced by Ms. Haire

Amendment No. 1

On page 2 of the proposed bill, in lines 20 through 21, strike “NOT A FREESTANDING SIGN OR A SIGN PERMANENTLY AFFIXED TO A STRUCTURE,”; in line 21, strike the second occurrence of “AND”; and in line 23, after “SIGNS” insert “, AND IS NOT A FREESTANDING SIGN OR A SIGN PERMANENTLY AFFIXED TO A STRUCTURE”.

(This technical amendment rearranges the words used in the definition of “temporary sign”.)

AMENDMENT TO BILL NO. 66-21
(Zoning – Parking – Nonresidential Outdoor Lighting, and Signage – Prohibited Signs and Temporary Signs)

July 19, 2021

Introduced by Mr. Volke

Amendment No. 2

On page 1 of the proposed bill, in line 4, after the first occurrence of “signs” insert “, animated signs.”.

On page 2, strike in its entirety line 34 and substitute:

“(3) [[wind signs,]] revolving signs[[,]] AND whirling signs[[, and animated signs]]; and”.

(This amendment allows animated signs in the County.)

AMENDMENT TO BILL NO. 66-21
(Zoning – Parking – Nonresidential Outdoor Lighting, and Signage – Prohibited Signs and Temporary Signs)

July 19, 2021

Introduced by Mr. Volke and Ms. Lacey

Amendment No. 3

On page 1 of the proposed bill, in line 7, strike “limiting the number of temporary signs allowed on a private property;”.

On page 3, strike in their entirety lines 6 through 7, inclusive; and in line 9, strike “(5)” and substitute “(4)”.

(This amendment removes the limit on the number of temporary signs allowed on a private property.)

AMENDMENT TO BILL NO. 66-21
(Zoning – Parking – Nonresidential Outdoor Lighting, and Signage – Prohibited Signs and Temporary Signs)

July 19, 2021

Introduced by Mr. Volke and Ms. Lacey

Amendment No. 4

On page 1 of the proposed bill, strike beginning with “allowing” in line 7 down through the first semi-colon in line 8.

On page 3, strike in their entirety lines 9 through 10, inclusive.

(This amendment removes the time limit on how long a temporary sign may be displayed.)

AMENDMENT TO BILL NO. 66-21
(Zoning – Parking – Nonresidential Outdoor Lighting, and Signage – Prohibited Signs and Temporary Signs)

July 19, 2021

Introduced by Ms. Fiedler

Amendment No. 5

On page 3, strike in their entirety lines 9 through 10, inclusive, and substitute “(5) A TEMPORARY BUSINESS SIGN MAY ONLY BE DISPLAYED DURING BUSINESS HOURS.”.

(This amendment removes the general time limit on how long a temporary sign may be displayed and instead adds a limit on when a business sign may be displayed.)

AMENDMENT TO BILL NO. 66-21
(Zoning – Parking – Nonresidential Outdoor Lighting, and Signage – Prohibited Signs and Temporary Signs)

July 19, 2021

Introduced by Ms. Lacey

Amendment No. 6

On page 1 of the proposed bill, strike beginning with “and” in line 4 down through “structure” in line 5.

On page 2, in lines 36 and 37, in each instance, strike the brackets.

(This amendment continues the prohibition on signs painted on the roof of a structure.)

AMENDMENT TO RESOLUTION NO. 35-21
(RESOLUTION approving estimates of annual costs of providing health insurance benefits
and the employer subsidies used to determine the rates for certain participants under the
County Employee and Retiree Health Benefits Program)

July 19, 2021

Introduced by Ms. Lacey, Chair
(by request of the County Executive)

Amendment No. 1

On page 1 of the proposed resolution, in lines 29 and 34, in each instance, strike “Exhibit A” and substitute “Exhibit A-1”.

Strike Exhibit A and substitute Exhibit A-1.

(This amendment adds a statement as to Medicare Advantage Rates for calendar year 2022.)

Anne Arundel County Government
2022 Annual Cost of Health Benefits
Effective 1/1/2022

Plan	Coverage	Calendar Year 2022 Total Annual Cost
EPO/HMO	Individual	\$8,216.16
Aetna Open Access® Aetna SelectSM - HMO	Parent and Child	\$14,828.52
	Employee and Spouse	\$17,598.84
	Family	\$22,719.72
National PPO	Individual	\$10,504.68
Aetna Open Choice® PPO	Parent and Child	\$18,554.64
	Employee and Spouse	\$22,253.88
	Family	\$28,899.48

Medicare Advantage	Retiree	\$8,079.00	*
	Retiree and Spouse	\$16,158.00	*

Dental HMO	Individual	\$229.80
	Parent and Child	\$459.60
	Employee or Retiree and Spouse	\$583.80
	Family	\$663.84

Dental PPO Core	Individual	\$412.40
	Parent and Child	\$731.57
	Employee or Retiree and Spouse	\$948.66
	Family	\$1,054.36

Dental PPO Buy-Up	Individual	\$637.61
	Parent and Child	\$1,131.18
	Employee or Retiree and Spouse	\$1,466.76
	Family	\$1,630.22

EyeMed Vision	Individual	\$56.56
	Parent and Child	\$112.87
	Employee or Retiree and Spouse	\$144.15
	Family	\$163.62

Employer Subsidy for Eligible Full Time Employees	
HMO/EPO	85%
PPO	75%
Dental HMO	100%
Dental PPO Core	100%
Dental PPO Buy-Up	100% of Dental PPO Core
Vision	100%

*Calendar year 2022 costs will not exceed these dollar amounts, which are the calendar year 2021 costs.

Anne Arundel County Government
2022 Annual Cost of Health Benefits
Effective 1/1/2022

Rates for Eligible Part Time Employees

The medical rates for an eligible part-time employee shall be the product of the annual cost multiplied by the employer subsidy for a full-time employee multiplied by the percentage of a full-time position worked by the employee.
The dental and vision rates will be subsidized 100% by the County.

Employer Subsidy for Eligible Survivors of Retirees or Eligible Survivors of Deceased Employees

The employer subsidy for eligible survivors of retirees or eligible survivors of deceased employees shall be in accordance with Section 6-1-308 (i)(7) & (i)(8) of the County Code, excluding dental and vision coverage.
There shall be no employer subsidy for dental and vision coverage for eligible survivors of retirees or eligible survivors of deceased employees.

Employer Subsidy for Retirees Hired Before 1/1/15 and Retire After 1/1/17 Based on Credited Service Plus DROP

The employer subsidy for eligible retirees shall be in accordance with Section 6-1-308 (i)(14) & (i)(15) of the County Code.
There shall be no employer subsidy for dental and vision coverage for retirees.

Employer Subsidy for Retirees Hired or Rehired after 1/1/15 Based Upon Actual Plan Service Plus DROP

The employer subsidy for eligible retirees shall be in accordance with Section 6-1-308 (i)(16) & (i)(17) of the County Code.
There shall be no employer subsidy for dental and vision coverage for retirees.

Employer Subsidy for Term Vested Employees

The employer subsidy for term vested employees who retire before 7/1/14 is 80%.
The employer subsidy for term vested employees hired before 1/1/14 who retire on or after 7/1/14 is in accordance with Section 6-1-308 (i)(11) of the County Code.
There is no employer subsidy for terminated vested employees hired after 1/1/14.

Monetary Credit for Non-Represented Employees Who Choose to Opt Out of Health Insurance Benefits

An eligible full-time non-represented employee who opts out of medical coverage shall be entitled to a monetary credit of \$497.90 annually.

An eligible full-time non-represented employee who opts out of dental & vision coverage shall be entitled to a monetary credit of \$48.10 annually.

An eligible full-time non-represented employee who selects dental HMO coverage and opts out of dental PPO coverage shall be entitled to a monetary credit of \$26.00 annually.

An eligible part-time non-represented employee who opts out of medical and/or dental and vision coverage shall be entitled to a monetary credit equal to the product of the monetary credit for a full-time non-represented employee multiplied by the percentage of a full-time position worked by the employee.

Monetary Credit for Represented Employees Who Choose to Opt Out of Health Insurance Benefits

An eligible full-time represented employee who opts out of medical, dental and vision coverage may receive an opt-out credit in accordance with their MOA.

Opt Out Credits for County Employees Who Are Spouses of Another County Employee

An employee eligible to participate in County Health plans, who is the spouse of another County employee who is eligible to participate in the County Health Plans shall be covered under the employee's own plan unless an election is made by the spouse to cover the employee under the Spouse's plan, in which case the employee shall be covered as a spouse but not entitled to any credit for declining coverage as an employee.