AGENDA
COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND
County Council Meeting
Legislative Session 2021, Legislative Day No. 15
July 6, 2021 – 7:00 P.M.

A. Invocation (Pickard)

B. Pledge of Allegiance

C. Ethics Statement

D. Invitation to Audience

E. Announcement of Items not Appearing on Agenda

F. Citation Presentation

G. Preliminary Motion

H. Approval of Minutes

June 21, 2021 – Legislative Day No. 14

I. Introduction of Bills

BILL NO. 67-21 – AN ORDINANCE concerning: Public Ethics – Financial Disclosure – Legislative Counsel to the County Council – FOR the purpose of adding financial disclosure requirements applicable to the position of Legislative Counsel to the County Council; and generally relating to public ethics.
By Ms. Lacey, Chair
(by request of the Ethics Commission)

J. Introduction of Resolutions

RESOLUTION NO. 35-21 – RESOLUTION approving estimates of the annual costs of providing health insurance benefits and the employer subsidies used to determine the rates for certain participants under the County Employee and Retiree Health Benefits Program
By Ms. Lacey, Chair
(by request of the County Executive)

RESOLUTION NO. 36-21 - RESOLUTION in support of the County Executive of Anne Arundel County promptly entering into an agreement with Robert A. Pascal Youth and Family Services, Inc. to lease and make fully available County owned property located at 41 Community Place in Crownsville, Maryland
By Ms. Fiedler

K. Public Hearings and Call of Bills and Resolutions for Final Reading and/or Vote

BILL NO. 49-21 **(As Amended)**– AN ORDINANCE concerning: Zoning – Requirements for Special Exception Uses – Assisted Living Facilities – FOR the purpose of allowing assisted living facilities as a special exception use to be located on a reduced lot size under certain circumstances; allowing mixed ownership of an assisted living facility operated in conjunction with a nursing home or adult independent dwelling units; amending the special exception use requirements for an assisted living facility to require the developer to have unified control of the entire facility; allowing assisted care units to be provided in certain additional types of dwelling units whether or not allowed in the applicable zoning district; requiring that all assisted care units be located on the same lot; providing that the bulk regulations for an assisted living facility are the only applicable bulk regulations; amending the bulk regulations applicable to an assisted living facility; and generally relating to zoning.
By Ms. Pickard and Mr. Volke

BILL 54-21 **(Hearing Concluded) (Eligible for Vote)** – AN ORDINANCE concerning: Finance, Taxation, and Budget – Community Benefit Program – Grants for Councilmanic Districts – FOR the purpose of adding all Councilmanic districts as eligible for grants under the community benefit program; establishing grants to be approved by individual Councilmembers and funded by the County Executive’s budget under certain circumstances; and generally relating to finance, taxation, and budget.
By Mr. Volke

BILL NO. 57-21 **(Amendment Proposed)** – AN ORDINANCE concerning: The issuance, sale and delivery of Anne Arundel County, Maryland general obligation bonds and bond anticipation notes – FOR the purpose of authorizing the issuance by Anne Arundel County, Maryland (the “County”) of bond anticipation notes in an amount to be outstanding at any time not in excess of Five Hundred Million Dollars ($500,000,000) and bonds in an amount not exceeding One Billion Thirty Million Four Hundred Seven Thousand Nine Hundred Eight Dollars ($1,030,407,908) in order to finance in whole or in part the construction of capital projects set forth in the capital budget of the County for the fiscal year ending June 30, 2022, or in such capital budgets for prior fiscal years, or usable portions thereof; authorizing the issuance by the County of refunding bonds to refund some or all of the outstanding bond issues of the County listed on Exhibit II attached hereto and incorporated herein in an aggregate principal amount not to exceed 120% of the aggregate principal amount of the outstanding bonds to be refunded, subject to the requirement that debt service savings shall be achieved in connection with any such refunding; authorizing the County to borrow money and incur indebtedness otherwise authorized to be borrowed and incurred hereunder in the form of bonds or bond anticipation notes by obtaining a loan or loans from the Maryland Water Quality Financing Administration pursuant to and in accordance with Sections 9-1601 through 9-1622, inclusive, of the Environment Article of the Annotated Code of Maryland (2014 Replacement Volume and 2020 Supplement) for the public purpose of financing a portion of the costs of acquiring, constructing and equipping certain wastewater facilities and water supply systems; providing for the execution and delivery by the County of a loan agreement and bond to evidence any such loan; etc.
By Ms. Lacey, Chair
(by request of the County Executive)

BILL NO. 58-21 – AN ORDINANCE concerning: Payment in Lieu of Taxes – Park View at Furnace Branch, Glen Burnie, Maryland – FOR the purpose of approving exemptions from County real property taxes for a certain property located in Glen Burnie, Anne Arundel County; authorizing the County Executive to enter into a certain agreement for an exemption and a payment of a negotiated amount in lieu of County real property taxes; and providing for the time and terms under which the tax exemptions will take effect.
By Ms. Lacey, Chair
(by request of the County Executive)

BILL NO. 59-21 **(Amendments Proposed)** – AN ORDINANCE concerning: Public Safety – Traffic – Vehicles on Public Sidewalks – FOR the purpose of defining “bicycle”; allowing the riding of bicycles, play vehicles, or unicycles on public sidewalks and sidewalk areas; adding exceptions and conditions to riding on sidewalks; and generally relating to public safety.
By Ms. Lacey, Chair
(by request of the County Executive)
and Ms. Pickard and Ms. Rodvien

BILL NO. 60-21 – AN ORDINANCE concerning: General Provisions – Miscellaneous Provisions – Public-Private Partnerships – FOR the purpose of defining “public-private partnership”; requiring public-private partnerships when it is in the best interest of the County; and generally relating to general provisions.
By Ms. Haire

BILL NO. 61-21 **(Amendment Proposed)** – AN ORDINANCE concerning: Zoning – Outdoor Lighting in Nonresidential and Residential Zoning Districts – FOR the purpose of providing for the applicability of outdoor lighting provisions; adding the conditions for the installation of outdoor light fixtures on residentially zoned lots; making conforming changes; and generally relating to zoning.
By Mr. Volke and Ms. Fiedler

BILL NO. 62-21 – AN ORDINANCE concerning: Subdivision and Development – Critical Area Overlay – Forest Conservation Easements – FOR the purpose of requiring the County to convey a forest conservation easement back to an owner upon a written request made by a certain date; providing for the applicability of this Ordinance; and generally relating to subdivision and development.
By Ms. Haire

RESOLUTION NO. 30-21 – RESOLUTION approving the terms and conditions of the acquisition of real property consisting of approximately 14.693 +/- acres, known as 7180 Heritage Crossing in Glen Burnie, Maryland 21060 from U.S. Home Corporation, utilizing funds from the Advance Land Acquisition Capital Project
By Ms. Lacey, Chair
(by request of the County Executive)

L. Other Business

M. Adjournment

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND
Minutes of
Virtual Legislative Session 2021, Legislative Day No. 14
June 21, 2021 – 6:00 P.M.

The meeting was called to order by Chair Sarah Lacey at 6:00 P.M. Ms. Lacey gave the Invocation, and led the Pledge of Allegiance. The meeting was held remotely via Zoom Webinar, beginning with roll call of all present.

The following members of the County Council were present:

Sarah F. Lacey	First District
Allison Pickard	Second District
Nathan Volke	Third District
Andrew C. Pruski	Fourth District
Amanda Fiedler	Fifth District
Lisa D.B. Rodvien	Sixth District
Jessica Haire	Seventh District

The Auditor's Office was represented by Terry Gibson. Linda Schuett, Legislative Counsel, was also present.

OPEN MEETINGS ACT

Laura Corby, Administrative Officer, read aloud a statement from the County Attorney regarding the Open Meetings Act.

ETHICS STATEMENT

Laura Corby, Administrative Officer, read aloud the Ethics Statement.

INVITATION TO AUDIENCE

The Administrative Officer stated there was one submission of written public testimony received for Invitation to Audience through the online testimony tool that was shared with the Council and posted on the County Council website.

There was no one registered to speak, and the hearing was concluded.

ITEMS NOT ON THE AGENDA

Ms. Rodvien asked to be added as a co-sponsor to Resolution No. 32-21.

PRELIMINARY MOTION

On motion of Ms. Pickard, seconded by Mr. Pruski, the Council voted that the partial reading of any bill, resolution, minutes, or amendment constitutes the reading of the whole.

APPROVAL OF MINUTES

On motion of Ms. Rodvien, seconded by Ms. Pickard, the minutes of virtual budget and legislative meetings: June 2, 2021, June 7, 2021, June 8, 2021, and June 14, 2021 were approved as presented.

INTRODUCTION OF BILLS

BILL NO. 63-21 – AN ORDINANCE concerning: Zoning – Critical Area Overlay – FOR the purpose of adopting the "Anne Arundel County Critical Area Layer" as the critical area overlay for Anne Arundel County; grandfathering certain applications for development, variances, and special exceptions; and generally relating to zoning.
By Ms. Lacey, Chair
(by request of the County Executive)

BILL NO. 64-21 – AN ORDINANCE concerning: Payment in Lieu of Taxes – The Housing Authority of the City of Annapolis – FOR the purpose of replacing a certain payment in lieu of taxes agreement for exemptions from County real property taxes for properties owned by the Housing Authority of the City of Annapolis; authorizing the County Executive to enter into a payment in lieu of taxes agreement with the Housing Authority of the City of Annapolis; and providing for the time and terms under which the payment in lieu of taxes and tax exemptions will take effect.
By Ms. Lacey, Chair
(by request of the County Executive)

BILL NO. 65-21 – AN ORDINANCE concerning: Subdivision and Development and Zoning – Glen Burnie Sustainable Community Overlay Area – FOR the purpose of clarifying that the test for adequate road facilities for redevelopment, the adequate public facilities mitigation provisions, and the development requirements and zoning provisions for redevelopment in the Glen Burnie Sustainable Community Overlay Area only apply if the developer redevelops under certain provisions of Article 18; providing that the submission of a revised concept plan for redevelopment in the Glen Burnie Sustainable Community Overlay Area may be optional; and generally relating to subdivision and development and zoning.
By Ms. Pickard

BILL NO. 66-21 – AN ORDINANCE concerning: Zoning – Parking, Nonresidential Outdoor Lighting, and Signage – Prohibited Signs and Temporary Signs – FOR the purpose of amending the definition of "sign"; allowing wind signs and signs painted on the roof of a structure; repealing the limitation on temporary real estate and construction signs; allowing temporary signs for particular uses to exceed the normal size; limiting the number of temporary signs allowed on a private property; allowing temporary signs to be displayed for a certain period of time; making technical changes; and generally relating to zoning.
By Ms. Haire

INTRODUCTION OF RESOLUTIONS

RESOLUTION NO. 34-21 – RESOLUTION approving the declaration of certain unimproved County-owned property located in Glen Burnie, Maryland as surplus property
By Ms. Lacey, Chair
(by request of the County Executive)

PUBLIC HEARINGS AND CALL OF BILLS FOR FINAL READING AND/OR VOTE

BILL NO. 48-21 (As Amended)

The Chair called for the public hearing on Bill No. 48-21, as amended, An ordinance concerning: Zoning – Alcoholic Beverage Uses as Accessory to Other Uses – For the purpose of repealing a requirement for a certain distance between restaurants with an off-sale alcoholic beverage license and other businesses with the same license; ~~repealing certain floor area restrictions and ownership requirements~~ amending certain floor area restrictions for a restaurant or package goods store with an off-sale alcoholic beverage license; making a technical change; and generally relating to zoning; and the Administrative Officer read the title.

Ms. Rodvien, Sponsor, explained the bill as a code correction and clarification on floor space.

Pete Baron, Director, Government Affairs, was accompanied by Steven Kaii-Ziegler, Director, Office of Planning and Zoning, Lynn Miller, Assistant Planning and Zoning Officer, and Kelly Kenney, Senior Assistant County Attorney, Office of Law.

Mr. Baron thanked the sponsor.

The Chair opened the public hearing on Bill No. 48-21, as amended.

The Administrative Officer stated there were no submissions of public testimony received for Bill No. 48-21, as amended.

There was no one registered to speak, and the hearing was concluded.

The Chair called Bill No. 48-21, as amended, An Ordinance concerning: Zoning – Alcoholic Beverage Uses as Accessory to Other Uses; and the Administrative Officer read a portion of the title.

Bill No. 48-21, as amended, was passed by the following roll call vote:

Aye – Ms. Haire, Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien,
Ms. Lacey
Nay – None

BILL NO. 49-21 (As Amended)

The Chair called for Bill No. 49-21, as amended, An Ordinance concerning: Zoning – Requirements for Special Exception Uses – Assisted Living Facilities – For the purpose of amending the special exception use requirements for an assisted living facility to require the developer to have unified control of the entire facility; allowing assisted care units to be provided in certain additional types of dwelling units whether or not allowed in the applicable zoning district; providing that the bulk regulations for an assisted living facility are the only applicable bulk regulations; amending the bulk regulations applicable to an assisted living facility; and generally relating to zoning; and the Administration Office read the title.

Ms. Pickard, Co-Sponsor, explained the general reason for the bill, and shared a diagram.

Pete Baron, Director, Government Affairs, was accompanied by Steven Kaii-Ziegler, Director, Office of Planning and Zoning, Lynn Miller, Assistant Planning and Zoning Officer, and Kelly Kenney, Senior Assistant County Attorney, Office of Law.

The Chair opened the public hearing on Bill No. 49-21, as amended.

The Administrative Officer stated there were no submissions of public testimony received for Bill No. 49-21, as amended.

There was no one registered to speak, and the hearing was concluded.

The Chair called Bill No. 49-21, as amended, An Ordinance concerning: Zoning – Requirements for Special Exception Uses – Assisted Living Facilities; and the Administrative Officer read a portion of the title.

Amendment No. 3

The Chair called for Amendment No. 3, and the Administrative Officer read the description:

This amendment allows the minimum lot size for an assisted living facility as a special exception use to be reduced by 50% when the facility abuts a nursing home or adult independent dwelling units, whether or not owned by the same entity; and allows the facility to be operated in conjunction with a nursing home and adult independent dwelling units, whether or not owned by the same entity.

Mr. Volke, Sponsor, explained the purpose of the amendment.

Mr. Baron stated the Administration had concerns about the amendments.

Ms. Miller and Mr. Kaii-Ziegler explained the concerns.

Ms. Kenney gave a legal explanation for the concerns.

Ms. Schuett shared her interpretation of the Code.

Ms. Kenney provided the Office of Law's interpretation of the Code.

Ms. Haire and Ms. Pickard made statements about the amendment.

On motion of Mr. Volke, seconded by Ms. Pickard, Amendment No. 3 was adopted by the following roll call vote:

Aye – Ms. Haire, Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien, Ms. Lacey
Nay – None

Amendment No. 4

The Chair called for Amendment No. 4, and the Administrative Officer read the description:

This amendment provides that all assisted care units be located on the same lot.

Mr. Volke, Co-Sponsor, explained the amendment.

Mr. Baron stated the Administration supported the amendment.

On motion of Mr. Volke, seconded by Ms. Pickard, Amendment No. 4 was adopted by the following roll call vote:

Aye – Ms. Haire, Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien, Ms. Lacey
Nay – None

The Chair stated Bill No. 49-21, as amended, would be heard on July 6, 2021.

BILL NO. 53-21

The Chair called for the public hearing on Bill No. 53-21, An EMERGENCY ORDINANCE concerning: Current Expense Budget – Board of Education – Supplementary Appropriation and Transfers of Funds – For the purpose of transferring appropriations of funds between certain offices, departments, institutions, boards, commissions or other agencies in the general fund; making supplementary appropriations from unanticipated revenues to the Local Education Fund for the current fiscal year; making this Ordinance an emergency measure; and generally relating to transferring appropriations of funds and supplementary appropriations to the current expense budget for the fiscal year ending June 30, 2021; and the Administrative Officer read the title.

Mr. Pruski and Ms. Rodvien disclosed they have family or are personally working for the school district and have filed a statement with the Ethics Commission.

Pete Baron, Director, Government Affairs, was accompanied by Steven Theroux, Budget Office, Alex Szachnowicz, Chief Operating Officer, Anne Arundel County Public Schools, Matthew Stanski, AACPS Director of Financial Operations, and Lori Blair Klasmeier, Deputy County Attorney, Office of Law.

Mr. Szachnowicz explained the bill.

Ms. Fiedler questioned past transfers.

Mr. Volke questioned an increase in the budget.

There was other discussion between the Council and Mr. Szachnowicz regarding the need for the transfer.

The Chair stated the public hearing for Bill No. 53-21 was concluded.

Amendment No. 1

The Chair called for Amendment No. 1, and the Administrative Officer read the description:

This amendment decreases the transfer from Federal and State Grants, increases the transfer from Mid-Level Administration, Pupil Transportation and Community Services; decreases transfer from Instructional Salaries & Wages and Pupil Services, adds transfers from Special Education, Health Services and Fixed Charges; and decreases the appropriations to Administration and Other Instructional Costs, increases the appropriations to Textbooks and Classroom Supplies, Operation of Plant, Maintenance of Plant, and Capital Outlay; removes appropriations for Special Education and Fixed Charges, and adds appropriations for Food Service.

Mr. Baron gave a statement about the amendment.

Ms. Haire asked for more details about the amendment.

Mr. Szachnowicz answered.

Ms. Fiedler asked if the Board reviews the transfers that come before the Council.

Mr. Szachnowicz explained the process of approval for a transfer.

Mr. Volke asked about the consequences of not completing the transfer.

Mr. Szachnowicz responded.

Ms. Rodvien asked for clarification on the fund balance.

Mr. Theroux explained budget turnover.

Mr. Pruski asked for the result of the vote for the submission of the fourth quarter transfer.

Ms. Pickard spoke on how accounting works.

There was other discussion regarding clarification on Amendment No. 1.

On motion of Ms. Pickard, seconded by Ms. Rodvien, Amendment No. 1 was adopted by the following roll call vote:

Aye – Ms. Haire, Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien, Ms. Lacey
Nay – None

Bill No. 53-21, as amended, was passed by the following roll call vote:

Aye – Ms. Haire, Ms. Pickard, Mr. Pruski, Ms. Fiedler, Ms. Rodvien, Ms. Lacey
Nay – Mr. Volke

BILL NO. 54-21

The Chair called for the public hearing on Bill No. 54-21, An Ordinance concerning: Finance, Taxation, and Budget – Community Benefit Program – Grants for Councilmanic Districts – For the purpose of adding all Councilmanic districts as eligible for grants under the Community Benefit Program; establishing grants to be approved by individual Councilmembers and funded by the County Executive's budget under certain circumstances; and generally relating to finance, taxation, and budget; and the Administrative Officer read the title.

Mr. Volke, Sponsor, explained the purpose of the bill.

Pete Baron, Director, Government Affairs, was accompanied by Steven Theroux, Budget Office, and Lori Blair Klasmeier, Deputy County Attorney, Office of Law.

Mr. Baron stated the Administration had concerns about the bill.

Ms. Pickard explained some concerns.

Ms. Schuett provided her interpretation of the current Code.

Ms. Klasmeier provided the Office of Law's interpretation of the Code.

Ms. Haire clarified that this was adding money to the budget.

There was other discussion regarding Bill No. 54-21.

The Chair opened the public hearing on Bill No. 54-21.

The Administrative Officer stated there were no submissions of written public testimony received for Bill No. 54-21.

There was no one registered to speak and the hearing was concluded.

The Chair called for Bill No. 54-21, An Ordinance concerning: Finance, Taxation, and Budget – Community Benefit Program – Grants for Councilmanic Districts; and the Administrative Officer read a portion of the title.

On motion of Ms. Fiedler, seconded by Ms. Rodvien, Bill No. 54-21 was held until July 6, 2021 by the following vote:

Aye – Ms. Haire, Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien
Nay – Ms. Lacey

RECESS

On motion of Ms. Pickard, seconded by Mr. Pruski, the Council voted to recess at 7:36 P.M.

RECONVENE

The Council reconvened at 7:51 P.M. with all Councilmembers, Mr. Gibson, and Ms. Schuett present.

RESOLUTION NO. 31-21

The Chair called for Resolution approving the nomination of a member to the Anne Arundel County Human Relations Commission; and the Administrative Officer read the title.

Pete Baron, Director, Government Affairs, was accompanied by Meghan Brown, Boards and Commission, and Lori Blair Klasmeier, Deputy County Attorney, Office of Law.

Mr. Baron explained the purpose of Resolution No. 31-21.

Ms. Haire gave some additional background on the nominee.

The Chair opened the public meeting on Resolution No. 31-21.

The Administrative Officer stated there was one submission of written public testimony received on Resolution No. 31-21, through the online testimony tool that was shared with the Council and posted on the County Council website.

Patricia Lynch was called but did not respond. There was no one else registered and present to speak, and the hearing was concluded.

The Chair called for Resolution No. 31-21, approving the nomination of a member to the Anne Arundel County Human Relations Commission; and the Administrative Officer read a portion of the title.

Resolution No. 31-21 was adopted by the following roll call vote:

Aye – Ms. Haire, Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien, Ms. Lacey
Nay – None

RESOLUTION NO. 32-21

The Chair called for Resolution in opposition to preparing a Final Environmental Impact Statement and Record of Decision for the third span of the Chesapeake Bay Bridge; and the Administrative Officer read the title.

Ms. Fiedler, Sponsor, explained the reasoning behind the resolution.

Pete Baron, Director, Government Affairs, was accompanied by Ramond Robinson, Office of Transportation, and Lori Blair Klasmeier, Deputy County Attorney, Office of Law.

Mr. Baron stated the Administration had some concerns about the resolution.

Ms. Haire shared her concerns about the engineering of the Chesapeake Bay Bridge.

Ms. Rodvien talked about the impact of traffic on roads further from the bridge and shared photos of this.

The Chair opened the public meeting on Resolution No. 32-21.

The Administrative Officer stated there were nine submissions of written public testimony received on Resolution No. 32-21, through the online testimony tool that were shared with the Council and posted on the County Council website.

The following person spoke on Resolution No. 32-21:

Britt Griswold, Annapolis

Patricia Lynch was called but did not respond. There was no one else registered and present to speak, and the hearing was concluded.

The Chair called for Resolution No. 32-21, in opposition to preparing a Final Environmental Impact Statement and Record of Decision for the third span of the Chesapeake Bay Bridge; and the Administrative Officer read a portion of the title.

Amendment No. 1

The Chair called for Amendment No. 1, and the Administrative Officer read the description:

This amendment restates the process for Draft and Final Environmental Impact Statements and public involvement in both.

Ms. Fiedler, Sponsor, explained the amendment.

Mr. Baron stated the Administration supported the amendment.

On motion of Ms. Haire, seconded by Ms. Fiedler, Amendment No. 1 was adopted by the following roll call vote:

Aye – Ms. Haire, Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien, Ms. Lacey
Nay – None

Ms. Lacey shared her reasoning for not supporting for the resolution.

Resolution No. 32-21 was adopted by the following roll call vote:

Aye – Ms. Haire, Ms. Pickard, Mr. Volke, Mr. Pruski, Ms. Fiedler, Ms. Rodvien
Nay – Ms. Lacey

RESOLUTION NO. 33-21

The Chair called for Resolution apologizing for civil rights violations that occurred under the administration of a former Anne Arundel County Executive; and the Administrative Officer read the title.

Ms. Rodvien, Sponsor, explained the resolution.

Pete Baron, Director, Government Affairs, was accompanied by Lori Blair Klasmeier, Deputy County Attorney, Office of Law.

Mr. Baron stated the Administration supported the resolution.

Mr. Pruski spoke on the need for recording structures and procedures.

Ms. Haire expressed her concern of the resolution.

Mr. Volke spoke on the changes that have already been made.

Ms. Fiedler expressed her view on the resolution.

Ms. Lacey spoke on decisions being made between attorneys and their clients.

There was other discussion on Resolution No. 33-21.

The Chair opened the public meeting on Resolution No. 33-21.

The Administrative Officer stated there were two submissions of written public testimony received on Resolution No. 33-21, through the online testimony tool that were shared with the Council and posted on the County Council website.

There was no one registered and present to speak, and the hearing was concluded.

The Chair called for Resolution No. 33-21, apologizing for civil rights violations that occurred under the administration of a former Anne Arundel County Executive; and the Administrative Officer read a portion of the title.

Amendment No. 1

The Chair called for Amendment No. 1, and the Administrative Officer read the description:

This amendment revises the resolution to remove specific language regarding certain events of 2012, add references to certain Circuit Court matters, and change terminology.

Ms. Rodvien expressed her opposition to the amendment.

Mr. Volke, Sponsor, explained the purpose of his amendment.

On motion of Mr. Volke, seconded by Ms. Fiedler, Amendment No. 1 was defeated by the following roll call vote:

Aye – Ms. Haire, Mr. Volke, Ms. Fiedler
Nay – Ms. Pickard, Mr. Pruski, Ms. Rodvien, Ms. Lacey

Ms. Fiedler made a statement on the resolution.

Ms. Haire stated there was not enough information the Council to make a statement like this.

Ms. Rodvien shared the intent of the resolution.

Mr. Volke shared his view on the resolution.

Resolution No. 33-21 was passed by the following roll call vote:

Aye – Ms. Pickard, Mr. Pruski, Ms. Rodvien, Ms. Lacey
Nay – Ms. Haire, Mr. Volke, Ms. Fiedler

There being no further business, on motion of Mr. Pruski, seconded by Ms. Pickard, the meeting adjourned at 8:53 P.M.

The Chair stated that the next Council meeting will be held in-person on July 6, 2021 at 7:00 P.M.

Respectfully submitted,

by Anna Macaulay

for Laura Corby
Administrative Officer

ANNE ARUNDEL COUNTY
OFFICE OF THE COUNTY AUDITOR

To:	Councilmembers, Anne Arundel County Council
From:	Michelle Bohlayer, County Auditor
Date:	June 29, 2021
Subject:	Auditor Review of Legislation for the July 6, 2021 Council Meeting

Bill 49-21: **Zoning – Requirements for Special Exception Uses – Assisted Living Facilities (As Amended)**	**Summary of Legislation** This bill amends the special exception use requirements for an assisted living facility to require the developer to have unified control of the entire facility, allows assisted care units to be provided in certain additional types of dwelling units, provides that the bulk regulations for an assisted living facility are the only bulk regulations for an assisted living facility, and amends the bulk regulations for an assisted living facility. We commented on this bill in our letters dated June 2, 2021 and June 16, 2021. At the June 21, 2021 Council meeting, this bill was amended to allow the minimum lot size for an assisted living facility as a conditional use to be reduced by 50% when the facility abuts a nursing home or adult independent dwelling units and allows the facility to be operated in conjunction with a nursing home and adult independent dwelling units. This bill was also amended to require that all assisted care units be located on the same lot. We have no further comments on this bill.
Bill 54-21: **Finance, Taxation, and Budget – Community Benefit Program – Grants for Councilmanic Districts**	**Summary of Legislation** This bill amends the community benefit program to allow the County Executive to include a percentage of the amount appropriated for grants in the budget for use in each Councilmanic District (District), which must be the same for each District and includes other related provisions for this program. We commented on this bill in our letter dated June 16, 2021. At the June 21, 2021 Council meeting, this bill was held until the July 6, 2021 meeting. We have no further comments on this bill.

Bill 57-21: Issuance, Sale, and Delivery of Anne Arundel County, MD General Obligation Bonds and Bond Anticipation Notes	**Summary of Legislation** This bill authorizes the sale and issuance of bonds, bond anticipation notes, and Maryland Water Quality Loans consistent with the Fiscal Year 2022 (FY22) Proposed Capital Budget. The Administration introduced the bill before the Council finalized and approved the capital budget and plans to introduce an amendment at the July 6, 2021 meeting to make the bill consistent with the FY22 Approved Capital Budget. We will comment on the amended bill in our next letter.
Bill 58-21: Payment in Lieu of Taxes – Park View at Furnace Branch	**Summary of Legislation** This bill authorizes the County Executive to enter into a Payment in Lieu of Taxes (PILOT) agreement with RF Furnace Branch, LLC for the real property known as Park View at Furnace Branch, which is located at 7466 Furnace Branch Road, Glen Burnie. This property is an existing 101 unit multi-family community serving seniors. The County currently has a PILOT agreement for this property with Enterprise Community Development, Inc. The property is being acquired by RF Furnace Branch, LLC, and the current PILOT agreement will terminate when the property is transferred. A PILOT agreement has been requested by the new owner and has been negotiated by Arundel Community Development Services. The new PILOT agreement is requested so that the new owners will be able to borrow enough funds to purchase the property and complete the physical upgrades and repairs needed to ensure it continues to provide housing. The Legislative Summary for this bill outlines the requirements that authorize an exemption from County real property taxes in the Annotated Code of Maryland, Tax - Property Article § 7-506.1. **Review of Fiscal Impact** The State Department of Assessments and Taxation (SDAT) estimates that the property value is $6,561,633. Based on that property value, the owner would pay approximately $61,220 for FY22 Anne Arundel County property taxes without this PILOT agreement. The owner is requesting a PILOT of $25,250, which would reduce the annual taxes collected from this property by approximately $35,970. The existing PILOT agreement would require a FY22 property tax payment of $40,922. This is the amount of property tax revenue that was considered in the property tax cap calculation for FY22, so the fiscal impact of this bill will be a decrease of $15,672 in property tax revenue for this property. In FY23, there will be no fiscal impact because of the County practice of maximizing the property tax revenue under the property tax revenue cap, when the relative burden among the taxpayers will change, but the total revenue from property taxes will not.

Bill 59-21: Public Safety – Traffic – Vehicles on Public Sidewalks	**Summary of Legislation** This bill defines bicycle; allows the riding of bicycles, play vehicles, or unicycles on public sidewalks and sidewalk areas; and adds exceptions and conditions to riding on sidewalks. This bill removes golf carts from permitted vehicles allowed to operate on public sidewalk and public sidewalk areas and allowed to operate for use by disabled persons on sidewalk or sidewalk area or bike path during certain times. This bill also authorizes the County Executive to prohibit vehicles on sidewalks or sidewalk areas as designated by signage. **Review of Fiscal Impact** We agree with the fiscal note that the fiscal impact of this bill is minimal and can be absorbed with existing appropriations.
Bill 60-21: Miscellaneous Provisions – Public-Private Partnerships	**Summary of Legislation** This bill defines public-private partnership and requires the County to maximize opportunities for public-private partnerships when it is feasible to do so and is in the best interest of the County. **Review of Fiscal Impact** The direct fiscal impact to the County is not readily determined. The potential fiscal impact would be dependent on the utilization and results of public-private partnerships within the County.
Bill 61-21: Zoning – Outdoor Lighting in Nonresidential and Residential Zoning Districts	**Summary of Legislation** This bill provides for the applicability of outdoor lighting provisions and adds conditions for the installation of outdoor light fixtures on residentially zoned lots. This bill requires that outdoor light fixtures installed on a residentially zoned lot be arranged to direct the light down towards the property on which the light fixture is located and away from adjoining residential lots or aimed to confine the light to an object, such as a flag or landscaping. This bill also requires that the outdoor light fixtures be installed using motion sensing if used for security purposes. **Review of Fiscal Impact** The Office of Planning and Zoning (OPZ) does not expect a change in workload from this bill. This bill has no direct fiscal impact.

Bill 62-21: Subdivision and Development – Critical Area Overlay – Forest Conservation Easements	**Summary of Legislation** This bill will allow the conveyance of a forest conservation easement back to the property owner upon written request from the property owner to the County. This bill is specific to properties within the Critical Area. OPZ noted that clearing in the Critical Area is limited with or without the protection of an easement. This bill must be approved by the Maryland Critical Area Commission and will take effect 45 days from the date it becomes law or the date of approval by the Maryland Critical Area Commission, whichever is later. **Review of Fiscal Impact** OPZ does not expect a change in workload from this bill. This bill has no direct fiscal impact. This bill will directly affect one forest conservation easement project, and there are two other projects that could request to have the easements terminated.
Resolution 30-21: Acquisition of Real Property Known as 7180 Heritage Crossing	**Summary of Legislation** This resolution approves the purchase of real property, consisting of approximately 14.693 acres, known as 7180 Heritage Crossing in Glen Burnie, utilizing funds from the Advance Land Acquisition Capital Project C106700 (ALA) for a potential school site, as well as other possible uses. Anne Arundel County Code § 8-3-101(d)(2) requires agreements for purchases of real property utilizing funds from the ALA to be contingent on the approval of the County Council. Additionally, an independent appraisal, environmental study, and feasibility study are required to be submitted to the County Council. The County entered into an agreement of sale on May 12, 2021, pending Council approval. The purchase price for the property is \$5,100,000. SDAT's assessed value, as of July 1, 2020, is \$2,743,500. The County's appraisal, performed as of December 22, 2020, notes the property is zoned General Commercial District (C3), and considered the highest and best use to be an eventual retail development, as permitted by the property's zoning classification. This appraisal is based on a sales comparison approach and estimated the fair market value of the property at \$5,100,000. This appraiser was not supplied with, or made aware of, any environmental studies performed, and the appraisal is contingent on the assumption that the subject property is free from any environmental hazards. The environmental study performed revealed no evidence of any Recognized Environmental Conditions. Only a single de-minimis environmental condition was observed. A discarded tire was observed in the wooded area on the southwestern portion of the property. Used tires cannot be disposed of as regular waste and would need to be properly disposed of and recycled. The feasibility study prepared by Gregory J. Stewart, Senior Manager of Planning for Anne Arundel County Public Schools and Jessica Leys, Director of the Department of Recreation and Parks, determined that the property can be used for both

Res. 30-21 (continued)	recreational and educational uses, including an elementary school site that can support approximately 600 students. The property is located within existing water, electricity, and sewer service areas. **Review of Fiscal Impact** We agree with the fiscal note that this real property acquisition will cost the County $5,100,000 and that there is sufficient appropriation in the ALA for this purchase.

Sincerely,

Michelle Bohlayer

Michelle Bohlayer, CPA
County Auditor

PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, Legislative Day No. 15

Bill No. 67-21

Introduced by Ms. Lacey, Chair
(by request of the Ethics Commission)

By the County Council, July 6, 2021

Introduced and first read on July 6, 2021
Public Hearing set for September 7, 2021
Bill Expires October 9, 2021

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

AN ORDINANCE concerning: Public Ethics – Financial Disclosure – Legislative Counsel to the County Council

FOR the purpose of adding financial disclosure requirements applicable to the position of Legislative Counsel to the County Council; and generally relating to public ethics.

BY renumbering: § 7-6-101(a)(4) through (99), respectively, to be § 7-6-101(a)(5) through (100), respectively
Anne Arundel County Code (2005, as amended)

BY adding: § 7-6-101(a)(4)
Anne Arundel County Code (2005, as amended)

SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland*, That § 7-6-101(a)(4) through (99), respectively, of the Anne Arundel County Code (2005, as amended) is hereby renumbered to be § 7-6-101(a)(5) through (100), respectively.

SECTION 2. *And be it further enacted,* That Section(s) of the Anne Arundel County Code (2005, as amended) read as follows:

ARTICLE 7. PUBLIC ETHICS

TITLE 6. FINANCIAL DISCLOSURE

EXPLANATION: CAPITALS indicate new matter added to existing law.
[[Brackets**]]** indicate matter stricken from existing law.
Captions and taglines in **bold** in this bill are catchwords and are not law.
Asterisks *** indicate existing Code provisions in a list or chart that remain unchanged.

7-6-101. Persons required to file statements.

(a) **Generally.** Each of the following and each candidate for County Executive or the County Council shall file with the Ethics Commission the statements provided for in this title:

***

(4) THE LEGISLATIVE COUNSEL TO THE COUNTY COUNCIL;

***

SECTION 3. *And be it further enacted*, That this Ordinance shall take effect 45 days from the date it becomes law.

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, Legislative Day No. 15

Resolution No. 35-21

Introduced by Ms. Lacey, Chair
(by request of the County Executive)

By the County Council, July 6, 2021

RESOLUTION approving estimates of the annual costs of providing health insurance benefits and the employer subsidies used to determine the rates for certain participants under the County Employee and Retiree Health Benefits Program

WHEREAS, § 6-1-308(h)(1) of the County Code requires that the estimate of the annual costs of providing benefits under the County's various health insurance plans be prepared by the Personnel Officer; presented to and discussed jointly with the exclusive representatives of County employees and their consultants at least ten calendar days prior to presentation to the County Council; and approved by resolution of the County Council; and

WHEREAS, § 6-1-308(i)(4) provides that the employer subsidy for employees represented by an exclusive representative and any monetary credits for opting out of coverage shall be determined through collective bargaining; and

WHEREAS, § 6-1-308(i)(5) requires that the employer subsidy for employees not represented by an exclusive employee representative under Title 4 of Article 6 of the County Code, survivors of employees, and survivors of retirees shall be proposed by the Personnel Officer and approved by resolution of the Council; and

WHEREAS, § 6-1-308(i)(5) further requires that the resolution include the proposed rates for part-time employees who are not represented by an exclusive employee representative under Title 4 of Article 6 of the County Code and any monetary credits given to employees not represented by an exclusive representative under Title 4 of Article 6 of the County Code for opting out of coverages; and

WHEREAS, the Personnel Officer has prepared the estimate of the annual costs and has proposed the subsidy and rates as required by § 6-1-308(h)(1) and (i)(5) for calendar year 2022 as set forth in the document attached hereto as Exhibit A; now, therefore, be it

Resolved by the County Council of Anne Arundel County, Maryland, That the County Council hereby approves the estimate of the annual costs, the employer subsidy, the rates, and any monetary credits for calendar year 2022 as set forth in Exhibit A; and be it further

Resolved, That a copy of this Resolution be sent to Personnel Officer Anne Budowski.

Resolution No. 35-21
Exhibit A
Page No. 1

Anne Arundel County Government
2022 Annual Cost of Health Benefits
Effective 1/1/2022

Plan	Coverage	Calendar Year 2022 Total Annual Cost
EPO/HMO	Individual	$8,216.16
Aetna Open Access® Aetna SelectSM - HMO	Parent and Child	$14,828.52
	Employee and Spouse	$17,598.84
	Family	$22,719.72
National PPO	Individual	$10,504.68
Aetna Open Choice ® PPO	Parent and Child	$18,554.64
	Employee and Spouse	$22,253.88
	Family	$28,899.48
Medicare Advantage	Retiree	$8,079.00 *
	Retiree and Spouse	$16,158.00 *
Dental HMO	Individual	$229.80
	Parent and Child	$459.60
	Employee or Retiree and Spouse	$583.80
	Family	$663.84
Dental PPO Core	Individual	$412.40
	Parent and Child	$731.57
	Employee or Retiree and Spouse	$948.66
	Family	$1,054.36
Dental PPO Buy-Up	Individual	$637.61
	Parent and Child	$1,131.18
	Employee or Retiree and Spouse	$1,466.76
	Family	$1,630.22
EyeMed Vision	Individual	$56.56
	Parent and Child	$112.87
	Employee or Retiree and Spouse	$144.15
	Family	$163.62

Employer Subsidy for Eligible Full Time Employees	
HMO/EPO	85%
PPO	75%
Dental HMO	100%
Dental PPO Core	100%
Dental PPO Buy-Up	100% of Dental PPO Core
Vision	100%

Anne Arundel County Government
2022 Annual Cost of Health Benefits
Effective 1/1/2022

Rates for Eligible Part Time Employees
The medical rates for an eligible part-time employee shall be the product of the annual cost multiplied by the employer subsidy for a full-time employee multiplied by the percentage of a full-time position worked by the employee.
The dental and vision rates will be subsidized 100% by the County.

Employer Subsidy for Eligible Survivors of Retirees or Eligible Survivors of Deceased Employees
The employer subsidy for eligible survivors of retirees or eligible survivors of deceased employees shall be in accordance with Section 6-1-308 (i)(7) & (i)(8) of the County Code, excluding dental and vision coverage.
There shall be no employer subsidy for dental and vision coverage for eligible survivors of retirees or eligible survivors of deceased employees.

Employer Subsidy for Retirees Hired Before 1/1/15 and Retire After 1/1/17 Based on Credited Service Plus DROP
The employer subsidy for eligble retirees shall be in accordance with Section 6-1-308 (i)(14) & (i)(15) of the County Code.
There shall be no employer subsidy for dental and vision coverage for retirees.

Employer Subsidy for Retirees Hired or Rehired after 1/1/15 Based Upon Actual Plan Service Plus DROP
The employer subsidy for eligble retirees shall be in accordance with Section 6-1-308 (i)(16) & (i)(17) of the County Code.
There shall be no employer subsidy for dental and vision coverage for retirees.

Employer Subsidy for Term Vested Employees
The employer subsidy for term vested employees who retire before 7/1/14 is 80%.
The employer subsidy for term vested employees hired before 1/1/14 who retire on or after 7/1/14 is in accordance with Section 6-1-308 (i)(11) of the County Code.
There is no employer subsidy for terminated vested employees hired after 1/1/14.

Monetary Credit for Non-Represented Employees Who Choose to Opt Out of Health Insurance Benefits
An eligible full-time non-represented employee who opts out of medical coverage shall be entitled to a monetary credit of $497.90 annually.
An eligible full-time non-represented employee who opts out of dental & vision coverage shall be entitled to a monetary credit of $48.10 annually.
An eligible full-time non-represented employee who selects dental HMO coverage and opts out of dental PPO coverage shall be entitled to a monetary credit of $26.00 annually.
An eligible part-time non-represented employee who opts out of medical and/or dental and vision coverage shall be entitled to a monetary credit equal to the product of the monetary credit for a full-time non-represented employee multiplied by the percentage of a full-time position worked by the employee.

Monetary Credit for Represented Employees Who Choose to Opt Out of Health Insurance Benefits
An eligible full-time represented employee who opts out of medical, dental and vision coverage may receive an opt-out credit in accordance with their MOA.

Opt Out Credits for County Employees Who Are Spouses of Another County Employee
An employee eligible to participate in County Health plans, who is the spouse of another County employee who is eligible to participate in the County Health Plans shall be covered under the employee's own plan unless an election is made by the spouse to cover the employee under the Spouse's plan, in which case the employee shall be covered as a spouse but not entitled to any credit for declining coverage as an employee.

ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET

RES. NUMBER: __35-21__

INTRO. DATE: July 6, 2021

FISCAL NOTE

RESOLUTION: **APPROVING ESTIMATES OF THE ANNUAL COSTS OF PROVIDING HEALTH INSURANCE BENEFITS AND THE EMPLOYER SUBSIDES USED TO DETERMINE THE RATES FOR CERTAIN PARTICIPANTS UNDER THE COUNTY EMPLOYEE AND RETIREE HEALTH BENEFITS PROGRAM**

SUMMARY OF LEGISLATION

The purpose of this resolution is to approve the annual cost estimates, the employer subsidy, and the rates for health insurance benefits under the County's various insurance plans.

FISCAL IMPACT

As a result of the evaluation of proposals received for the County's health care contract for active and pre-65 retirees, the request for proposals (RFP) committee selected a new vendor. The selected proposal establishes a national health maintenance organization (HMO)/exclusive provider organization (EPO) plan and a triple option preferred provider organization (PPO) plan, whereas the County's current contract offers an EPO plan, HMO plan, and triple option PPO plan. Due to the blending of the EPO plan and the HMO plan under the new contract, the total annual cost of the national HMO/EPO plan increases approximately 10% over the calendar year 2021 rate for the HMO plan. There is no cost increase for participants currently enrolled in either the triple option PPO or EPO plans. Additionally, there is a minimal change in the rates for the vision and dental plans.

The County cost for the employer subsidies will depend on participant plan selection during open enrollment for calendar year 2022, but is estimated to increase by roughly $1.0 million in fiscal year 2022. The health care contract was still under review by the RFP committee during FY2022 budget formulation and approval. Therefore, the FY2022 budget does not include the employer subsidy rate increases. Proposals for the Medicare Advantage program are still under review by an additional RFP committee. As such, this resolution reflects the calendar year 2021 rates for that program.

The Office of the Budget and the Office of Personnel will monitor personal services spending and address any potential need for additional appropriation in a future appropriation bill.

______________________________ _7/2/2021______

Chris Trumbauer **Date**

Budget Officer

Prepared by: Steven Theroux

Reviewed by: Hannah Dier

cc: Karin McQuade, Controller

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, Legislative Day No. 15

Resolution No. 36-21

Introduced by Ms. Fiedler

By the County Council, July 6, 2021

RESOLUTION in support of the County Executive of Anne Arundel County promptly entering into an agreement with Robert A. Pascal Youth and Family Services, Inc. to lease and make fully available County owned property located at 41 Community Place in Crownsville, Maryland

WHEREAS, Robert A. Pascal Youth and Family Services Inc. ("Pascal"), named after former County Executive Robert A. Pascal has operated a wide range of behavioral health services for children, families and adults in Anne Arundel County for more than 35 years; and

WHEREAS, in April 2017, the Pascal Crisis Stabilization Center opened at 107 Circle Drive, Crownsville in order to expand service to Anne Arundel County residents; and

WHEREAS, in June 2019, Anne Arundel County Executive Steuart Pittman approved a 3 year lease for the Pascal Crisis Stabilization Center to move into 43 Community Place, then a vacant building owned by Anne Arundel County in Crownsville, Maryland; and

WHEREAS, from June 2019 through September 2019, Pascal invested more than $700,000 in renovations including over 291 gallons of paint, new bathroom facilities, 12,500 square feet of new flooring, new furniture, upgraded plumbing, electrical, and installation of a new fire alarm system with fire suppression sprinklers, a comprehensive security system, and many other additional upgrades to bring the building up to current code requirements in order to provide a safe environment for staff and patients; and

WHEREAS, Pascal officially opened its doors to the public on September 6, 2019; and

WHEREAS, on April 5, 2021 Pascal received a 15 year lease voted on unanimously by the Anne Arundel County Council and approved by County Executive Steuart Pittman; and

WHEREAS, 41 Community Place, Crownsville, Maryland has been mostly vacant except for storage of county possessions; and

WHEREAS, The Pascal Crisis Stabilization Center has asked the Anne Arundel County government to allow it to also lease and restore and renovate 41 Community

Place, to expand critically important services from their current building location at 43 Community Place; and

WHEREAS, Pascal currently has only 1 bedroom on its first floor at 43 Community place and cannot serve more than one person at a time with mobility or physical disabilities that require accessibility devices, and to date has turned away a patient for this reason; and

WHEREAS, the vacant 41 Community Place building has an elevator, which is critically important and would allow Pascal to expand services to more physically disabled residents; and

WHEREAS, 41 Community Place has an extensive amount of square footage which could substantially increase the number of patients for which Pascal could provide services for; and

WHEREAS, The Pascal Crisis Stabilization Center is the largest behavioral health provider of Crisis Stabilization Services in Anne Arundel County and has the expertise, strong commitment to the community, capability and desire to expand services into 41 Community Place, Crownsville; and

WHEREAS, a lease of 41 Community Place to Pascal would make possible the expansion of its Residential Crisis Services bed capacity, Withdrawal Management services in a designated, separate wing, potential increased walk-in capacity, increase State Opioid Response (SOR) bed capacity, 3.1 services, and provide increased care coordination and supported employment for a much larger number of Anne Arundel County citizens in need of behavioral health services; and

WHEREAS, the geographical location is ideally suited for persons in need of behavioral health services, giving privacy and seclusion to clientele who may exhibit troubling behavior when transported to Pascal by law enforcement, Health Department staff or Crisis Response Team; and

WHEREAS, 41 Community Place would need far less renovation than the building Pascal currently occupies required which was 16,000 square feet of space, renovated in just under 100 days; and

WHEREAS. Pascal's experience in renovating 43 Community Place would translate to a nearly immediate increase in access to behavioral health services for those in need in our community; and

WHEREAS, Pascal is CARF accredited and in its currently occupied, adjacent building at 43 Community Place, Pascal holds licensure to provide 16 Residential Crisis Services beds, 20 State Opioid Response (SOR) beds, an Outpatient Mental Health Center, Withdrawal Management services, Intensive Outpatient Program (IOP), 3.1, and care coordination services; and

WHEREAS, Pascal is a model for quality of services, and its program innovation and care coordination are vital for the community during the current opioid epidemic; and

WHEREAS, Anne Arundel County needs more access to behavioral health and opioid services, as well as more SOR beds; and

WHEREAS, Pascal is a provider that works directly with the Crisis Response System in order to provide services to those in immediate need and in a state of crisis; and

WHEREAS, the Health Department requested that Pascal's agency increase Pascal's number of State Opioid Response beds from 10 to 20 in the past, and Pascal has also increased the number of "resolution beds", which varies each day, for the Crisis Response System as well in order to accommodate the growing need for behavioral health beds and to utilize the building to the maximum capacity possible; and

WHEREAS, Pascal can enhance Walk-In crisis services and expand client care coordination effort as a result of utilizing the additional space of 41 Community Place and provide specific office space for mobile crisis staff and peers of the Health Department dropping off clients for enhanced Care Coordination; and

WHEREAS, The Pascal Crisis Stabilization Center is the only provider offering both licensed behavioral health (mental health) Residential Crisis Services beds and SOR grant substance use disorder Crisis Stabilization Services beds, Resolution beds, medication management with immediate MAT services onsite 24/7, withdrawal maintenance, suboxone maintenance, care coordination, transportation for clients, an Outpatient Mental Health Clinic, Intensive Outpatient Program (IOP) and 3.1 Low Intensity Residential in one large, comprehensive location; and

WHEREAS, Pascal has exhibited ability as a steadfast agency that provides comprehensive behavioral health crisis services adaptive to the ever-changing needs of the county; and

WHEREAS, a relatively unused and vacant county building would provide the space for life saving care and treatment for those struggling with mental health disorders and addiction, if leased to Pascal; and

WHEREAS, former County Executive Robert A. Pascal's commitment to Anne Arundel County continues with the establishment of the Pascal Crisis Stabilization Center, an expansion of critically needed behavioral health services into the adjacent building of 41 Community Place furthers and enhances his legacy of service in Anne Arundel County and honors his contribution to the citizens of Anne Arundel County in the future, now, therefore, be it

Resolved by the County Council of Anne Arundel County, Maryland, That the County Executive of Anne Arundel County promptly and forthwith lease and make fully available to the Pascal Crisis Stabilization Center the use of the building known as 41 Community Place, Crownsville, Anne Arundel County, Maryland; and be it further

Resolved, That copies of this Resolution be sent to County Executive Steuart Pittman and Dr. Kalyanaraman, Administrator of the Anne Arundel County Department of Health.

AMENDMENT TO BILL NO. 57-21
(The issuance, sale and delivery of Anne Arundel County, Maryland general obligation bonds and bond anticipation notes)

July 6, 2021

Introduced by Ms. Lacey, Chair
(by request of the County Executive)

Amendment No. 1

On page 1 of the proposed bill, in lines 7 through 8, and on page 8, in lines 28 through 29, in each instance, strike "One Billion Thirty Million Four Hundred Seven Thousand Nine Hundred Eight Dollars ($1,030,407,908)" and substitute "One Billion Twenty Five Million Five Hundred Fifty Three Thousand Three Hundred Eighty Two Dollars ($1,025,553,382)".

On page 5, in line 34, strike "$942,269,765" and substitute "$938,615,238"; in line 46, strike "$17,530,062" and substitute "$16,557,632"; and in line 47, strike "$163,406,296" and substitute "$163,176,296".

On page 6, in line 38, strike "$532,378,638" and substitute "$531,178,639".

On page 7, in lines 33, 46, and 47, on page 8, in line 25, on page 9, in line 49, on page 10, in line 16, on page 17, in line 43, and on page 33, in lines 5, and 21, in each instance, strike "Exhibit I" and substitute "Exhibit I-A".

Strike Exhibit I and replace with attached Exhibit I-A.

In Exhibit V, in the line beginning with "$69,045,000", strike "2020" and substitute "2021".

(This amendment decreases the amount of bond authority; and corrects certain amounts in the bill to conform to the final capital budget.)

GENERAL OBLIGATION BONDS

	A	B	C	D	E			
					SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS			
					E-1	E-2	E-3	E-4
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	GENERAL OBLIGATION BONDS ISSUED	GENERAL OBLIGATION BONDS ISSUED IMPACT FEE SUPPORTED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS
1		**NON-REVENUE PRODUCING BONDS**						
2		General County	225,549,083	81,569,625	37,889,943	-	81,419,044	24,670,471
3		Stormwater Runoff Controls	1,047,027	49,885	882,099	-	33,043	82,000
4		Stormwater Runoff Controls WPRF	43,000	1,000	42,000	-	-	-
5		Total Stormwater Runoff Controls	1,090,027	50,885	924,099	-	33,043	82,000
6		Education	1,569,191,330	132,530,744	620,590,441	-	336,867,191	515,210,954
7		Education PPI Bonds	92,989,000	42,581,000	14,400,000	-	-	-
8		Total Education	1,662,180,330	175,111,744	634,990,441	-	336,867,191	515,210,954
9		Fire - Police	126,063,722	28,739,091	70,765,130	-	21,009,501	5,550,000
10		Fire - Police PPI Bonds	33,288,000	33,288,000	-	-	-	-
11		Total Fire - Police	159,351,722	62,027,091	70,765,130	-	21,009,501	5,550,000
12		Roads and Bridges	317,572,642	72,801,144	59,049,947	226,028	177,915,372	7,580,151
13		Roads and Bridges PPI Bonds	7,488,000	7,488,000	-	-	-	-
14		Total Roads and Bridges	325,060,642	80,289,144	59,049,947	226,028	177,915,372	7,580,151
15		Community College	161,048,000	5,994,527	77,975,473	-	17,975,000	59,103,000
16		County Libraries	40,644,919	11,396,365	19,876,626	-	4,312,564	5,059,364
17		Recreation and Parks	214,296,343	71,576,075	55,954,334	-	33,248,129	53,517,805
18		Waterway Improvements	33,722,714	5,364,330	17,702,957	-	1,803,601	8,851,826
19		Watershed Protection & Restor (WPRF)	260,139,290	139,479,235	107,770,055	-	6,000,000	6,890,000
20		**TOTAL NON-REVENUE PRODUCING BONDS**	**3,082,857,042**	**632,859,021**	**1,082,899,005**	**-**	**680,583,445**	**686,515,571**
21		**TOTAL SPECIAL DEVELOPMENT IMPACT FEE REVENUE BONDS**	**226,028**	**-**	**-**	**226,028**	**-**	**-**
22		***TOTAL***	***3,083,083,070***	***632,859,021***	***1,082,899,005***	***226,028***	***680,583,445***	***686,515,571***

GENERAL OBLIGATION BONDS

	A	B	C	D	E			
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS			
					E-1	E-2	E-3	E-4
					BONDS ISSUED	GENERAL OBLIGATION BONDS ISSUED IMPACT FEE SUPPORTED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS
1		**SELF-LIQUIDATING BONDS**						
2		Solid Waste	53,465,950	7,085,217	24,256,837	-	22,123,896	-
3		Wastewater	748,481,309	158,340,591	367,164,525	-	111,082,575	111,893,618
4		Water	364,184,791	227,268,553	87,429,553	-	45,460,685	4,026,000
5		**TOTAL SELF-LIQUIDATING BONDS**	**1,166,132,050**	**392,694,361**	**478,850,915**	**-**	**178,667,156**	**115,919,618**
6		***TOTAL SELF-LIQUIDATING , NON-REVENUE PRODUCING BONDS & SPECIAL REVENUE BONDS***	***4,249,215,120***	***1,025,553,382***	***1,561,749,920***	***226,028***	***859,250,601***	***802,435,189***
7		**Total Bonds authorized by this Ordinance subject to debt limitation stated in Item 1(e) of I of Findings of Fact above.**	**3,136,549,020**	**639,944,238**	**1,107,155,842**	**226,028**	**702,707,341**	**686,515,571**
8		**Total Bonds authorized by this Ordinance subject to debt limitation stated in Item 2(e) of I of Findings of Fact above.**	**1,112,666,100**	**385,609,144**	**454,594,078**	**-**	**156,543,260**	**115,919,618**
9		***TOTAL***	***4,249,215,120***	***1,025,553,382***	***1,561,749,920***	***226,028***	***859,250,601***	***802,435,189***

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

	A	B	C	D	D-1	E				F
						SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
						E-1	E-2	E-3	E-4	
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	SPECIAL DEVELOPMENT IMPACT FEE REVENUE BONDS	BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	AVERAGE USEFUL LIFE
		Watershed Protection & Restor.								
1	**B551600**	Culvert and Closed SD Rehab	26,823,010	3,784,802		20,538,208	-	2,500,000	-	40
2	**B551700**	Emergency Storm Drain	8,188,615	3,150,062		5,038,553	-	-	-	40
3	**B551800**	Storm Drainage/SWM Infrastr	11,266,376	7,892,171		3,374,205	-	-	-	40
4	**B551900**	Stormwater Project Management	1,000,000	-		-	-	1,000,000	-	40
5	**B552000**	MR-ST-01	1,713,500	819,115		894,385	-	-	-	40
6	**B552200**	MR-ST-03	9,534,655	7,975,266		1,559,389	-	-	-	40
7	**B552300**	MR-ST-04	2,514,200	234,850		1,777,350	-	-	502,000	40
8	**B552400**	MR-OF-04	2,366,903	335,902		2,031,001	-	-	-	40
9	**B552500**	MR-OF-03	1,832,200	221,386		1,610,814	-	-	-	40
10	**B552600**	MR-OF-02	594,300	214,663		379,637	-	-	-	40
11	**B552900**	MR-PC-01	220,043	220,043		-	-	-	-	40
12	**B553300**	PT-PP-01	681,597	605,579		76,018	-	-	-	40
13	**B553500**	PT-ST-01	4,657,200	3,761,511		895,689	-	-	-	40
14	**B553600**	PT-OF-02	992,900	581,158		411,742	-	-	-	40
15	**B553700**	PT-ST-02	10,557,788	7,684,520		2,873,268	-	-	-	40
16	**B553800**	PT-OF-03	3,413,500	2,261,313		1,152,187	-	-	-	40
17	**B553900**	PT-ST-03	4,371,049	441,718		2,208,331	-	-	1,721,000	40
18	**B554000**	PT-PC-01	4,810,343	839,913		3,970,430	-	-	-	40
19	**B554100**	PT-OF-04	6,100,116	5,355,840		744,276	-	-	-	40
20	**B554300**	PT-ST-04	6,731,900	5,970,199		761,701	-	-	-	40
21	**B554400**	PT-ST-05	4,148,500	3,907,366		241,134	-	-	-	40
22	**B554800**	PT-ST-07	9,797,802	8,058,026		1,739,776	-	-	-	40
23	**B555300**	PN-OF-01	4,390,800	3,762,676		628,124	-	-	-	40
24	**B555400**	PN-OF-02	14,473,400	13,240,903		1,232,497	-	-	-	40
25	**B555600**	PN-PP-01	6,320,203	5,773,718		546,485	-	-	-	40
26	**B555700**	PN-PC-01	4,746,225	787,684		3,897,541	-	-	61,000	40
27	**B555800**	BK-ST-01	26,881	26,881		-	-	-	-	40
28	**B556100**	BK-PC-01	1,966,361	416,950		1,549,411	-	-	-	40
29	**B556200**	UP-ST-01	852,700	513,934		338,766	-	-	-	40
30	**B556300**	UP-OF-01	7,318,600	7,091,256		227,344	-	-	-	40
31	**B556400**	UP-PP-01	25,000	25,000		-	-	-	-	40
32	**B556700**	LP-OF-01	4,380,000	4,129,945		250,055	-	-	-	40
33	**B556800**	LP-OF-02	8,276,200	4,232,543		3,148,657	-	-	895,000	40
34	**B556900**	LP-OF-03	11,121,590	10,019,735		1,101,855	-	-	-	40

	A	B	C	D	D-1	E				F
						SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
						E-1	E-2	E-3	E-4	
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	SPECIAL DEVELOPMENT IMPACT FEE REVENUE BONDS	BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	AVERAGE USEFUL LIFE
		Watershed Protection & Restor.								
35	**B557100**	LP-PC-01	369,516	366,787		2,729	-	-	-	40
36	**B557800**	SE-ST-02	1,777,189	1,100,891		676,298	-	-	-	40
37	**B557900**	SE-OF-01	944,531	331,317		613,214	-	-	-	40
38	**B558000**	SE-PP-01	11,487	11,487		-	-	-	-	40
39	**B558100**	SE-PC-01	5,303,313	1,697,971		3,605,342	-	-	-	40
40	**B559100**	SO-ST-01	1,262,000	831,691		430,309	-	-	-	40
41	**B559200**	SO-OF-01	2,424,943	1,606,390		818,553	-	-	-	40
42	**B559400**	SO-ST-03	25,603	25,603		-	-	-	-	40
43	**B559600**	SO-OF-03	434,488	41,407		393,081	-	-	-	40
44	**B559700**	SO-ST-04	6,590,014	5,676,062		913,952	-	-	-	40
45	**B559800**	SO-OF-04	3,101,000	2,288,960		812,040	-	-	-	40
46	**B560000**	SO-OF-06	18,892	18,892		-	-	-	-	40
47	**B560100**	SO-PP-01	25,895	25,895		-	-	-	-	40
48	**B560200**	SO-PC-01	1,722,504	388,555		1,333,949	-	-	-	40
49	**B561000**	WPRP Land Acquisition	1,362,000	1,362,000		-	-	-	-	40
50	**B561100**	WPRP Restoration Grant	3,000,000	2,000,000		1,000,000	-	-	-	40
51	**B561200**	WPRF Project Planning	624,138	438,697		185,441	-	-	-	40
52	**B567900**	New Cut Rd Culvert - Construct	3,635,000	129,807		3,505,193	-	-	-	40
53	**B568000**	Shipley's Choice Stream Restor	1,415,000	1,395,280		19,720	-	-	-	40
54	**B568200**	Barrensdale Outfall Rest. Cont	841,000	99,232		741,768	-	-	-	40
55	**B568300**	Pub/Priv Perf of Wtr Qlty Imps	16,000,000	8,484,725		5,015,275	-	2,500,000	-	40
56	**B571100**	Magothy Outfalls	5,938,626	3,158,316		1,953,310	-	-	827,000	40
57	**B571200**	Patapsco Tidal Outfa	1,700,000	1,350,283		349,717	-	-	-	40
58	**B571400**	Patuxent Outfalls	403,500	400,553		2,947	-	-	-	40
59	**B571600**	Severn Outfalls	42,100	42,100		-	-	-	-	40
60	**B571700**	South Outfalls	8,058,094	254,019		7,804,075	-	-	-	40
61	**B573700**	Kingsberry Rd Stream Restor.	1,710,000	-		510,000	-	-	1,200,000	40
62	**B574000**	Najoles Road Outfall	3,184,000	1,493,923		6,077	-	-	1,684,000	40
63	**B582500**	Clark Station Rd Resilience Im	2,000,000	2,000,000		-	-	-	-	40
64						-	-	-	-	
65	**B999900**	Bond Funds Not Yet Applied	-	(11,878,236)		11,878,236	-	-	-	
66										
67		**Total Watershed Protection & Restor. Projects**	**260,139,290**	**139,479,235**	**-**	**107,770,055**	**-**	**6,000,000**	**6,890,000**	
68										
69		**Notes Outstanding**		**-**		**-**				

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

	A	B	C	D	D-1	E				F
						SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
						E-1	E-2	E-3	E-4	
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	SPECIAL DEVELOPMENT IMPACT FEE REVENUE BONDS	BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	AVERAGE USEFUL LIFE
		GENERAL COUNTY								
1	**C106700**	Advance Land Acquisition	18,890,539	17,670,905		1,219,634	-	-	-	40
2	**C206500**	Demo Bldg Code/Health	351,991	-		-	-	351,991	-	5
3	**C343500**	Chg Agst GC Closed Projects	16,991	727		14,273	-	1,991	-	10
4	**C437000**	Undrgrd Storage Tank Repl	1,640,304	570,984		1,069,320	-	-	-	10
5	**C443400**	Agricultural Preservation Prgm	5,776,208	5,216,984		-	-	84,094	475,130	40
6	**C443500**	Facility Renov/Reloc	3,988,551	-		-	-	3,988,551	-	10
7	**C452000**	Gen Co Program Mangmnt	1,750,000	-		-	-	1,750,000	-	5
8	**C452100**	Gen Co Project Plan	799,250	-		-	-	799,250	-	5
9	**C478300**	School Sidewalks	1,989,348	1,447,401		532,186	-	9,761	-	10
10	**C500700**	Arundel Center Renovation	891,109	227,568		663,541	-	-	-	20
11	**C501100**	Failed Sewage&Private Well Fnd	1,090,000	-		-	-	1,090,000	-	5
12	**C519600**	Information Technology Enhance	64,324,177	23,734,290		11,905,911	-	28,483,277	200,699	5
13	**C531200**	Reforest Prgm-Land Acquistion	443	-		-	-	443	-	40
14	**C537500**	CATV PEG	4,240,686	-		-	-	4,240,686	-	5
15	**C537700**	Septic System Enhancements	12,439,967	-		-	-	-	12,439,967	10
16	**C537800**	County Facilities & Sys Upgrad	38,694,500	17,554,685		9,085,815	-	11,949,000	105,000	20
17	**C543800**	Rural Legacy Program	799,088	49,413		-	-	-	749,675	40
18	**C549500**	Bd of Education Overhead	8,000,000	6,395,605		1,604,395	-	-	-	20
19	**C560500**	Rock Creek Aerator	1,657,000	8,504		1,648,496	-	-	-	20
20	**C562400**	Add'l Salt Storage Capacity	3,208,931	2,423,855		785,076	-	-	-	40
21	**C565400**	Fiber Network	15,845,000	-		-	-	15,845,000	-	20
22	**C565500**	Odenton MARC TOD Dev Ph 1 &	19,100,000	-		-	-	9,550,000	9,550,000	40
23	**C568400**	Brooklyn Park Sr Ctr Expansion	1,638,000	73,328		1,564,672	-	-	-	20
24	**C571700**	Parking Garages Repair/Renov	5,640,000	4,071,327		1,568,673	-	-	-	20
25	**C571900**	Fire Equip Maint Facility	919,000	888,937		30,063	-	-	-	40
26	**C574400**	Balt Wash Medical Ctr	1,000,000	-		-	-	1,000,000	-	5
27	**C574500**	Chesapeake HS Turf Field	1,800,000	-		1,200,000	-	-	600,000	10
28	**C577600**	AA Medical Ctr	1,500,000	-		-	-	1,500,000	-	5
29	**C577900**	Ralph Bunche Comm Ctr.	313,000	-		-	-	63,000	250,000	5
30	**C579700**	South Co Sr Ctr Renov & Expan	2,475,000	2,453,662		21,338	-	-	-	20
31	**C579800**	Defender's Memorial	450,000	-		-	-	150,000	300,000	5
32	**C579900**	Arundel Ctr Elevator Modern.	1,393,000	1,388,244		4,756	-	-	-	20
33	**C580000**	West County Road Ops Yard	1,956,000	1,945,957		10,043	-	-	-	40

	A	B	C	D	D-1	E				F
						SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
						E-1	E-2	E-3	E-4	
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	SPECIAL DEVELOPMENT IMPACT FEE REVENUE BONDS	BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	AVERAGE USEFUL LIFE
		GENERAL COUNTY								
34	**C580100**	Truman Pkwy Cmplx Bathrm Reno	70,000	70,000		-	-	-	-	20
35	**C582600**	Arnold Sr Center Reno/Expansio	339,000	339,000		-	-	-	-	20
36	**C582700**	Forest Conserv Mitigation	250,000	-		-	-	250,000	-	40
37	**C582800**	EV Charging St & Oth Grn Tech	312,000	-		-	-	312,000	-	30
38						-				
39	**C999900**	Bond Funds Not Yet Applied	-	(4,961,751)		4,961,751		-		
40										
41		**Total General County Non-Revenue Projects**	**225,549,083**	**81,569,625**	**-**	**37,889,943**	**-**	**81,419,044**	**24,670,471**	
42										
43		**Notes Outstanding**		**-**		**-**				

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

	A	B	C		D	E				F
						SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
						E-1	E-2	E-3	E-4	
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION		COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	AVERAGE USEFUL LIFE
		STORMWATER RUNOFF CONTROLS								
1	**D480900**	New Cut Rd Cul Rep	798,000	***	41,823	731,733		24,444	-	40
2	**D537900**	Storm Drainage/SWM Infrastr	283,428		9,062	192,366		-	82,000	40
3	**D545100**	Chg Agst Closed Stormwater Pro	8,599		-	-		8,599	-	40
4									-	
5	**D999900**	Bond Funds Not Yet Applied	-		-	-		-	-	
6										
7		**Total Storm Drains**	**1,090,027**		**50,885**	**924,099**		**33,043**	**82,000**	
8										
9		**Notes Outstanding**			**-**	**-**				
10	***	Project include bonds supported by Watershed Protection and Restoration Special Revenue Fund ("WPRF") in columns D (cost of projects financed by this ordinance) and E-1 (bonds issued) as follows: D480900 - $43,000.								

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

	A	B	C		D	E				F
						SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
						E-1	E-2	E-3	E-4	
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION		COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	AVERAGE USEFUL LIFE
		BOARD OF EDUCATION								
1	**E522200**	Benfield ES	31,863,000		-	16,410,000	-	11,000,000	4,453,000	40
2	**E524100**	All Day K and Pre K	94,275,535		10,605,672	36,259,863	-	1,830,000	45,580,000	40
3	**E538000**	Health & Safety	7,155,644		2,882,323	4,273,321	-	-	-	10
4	**E538100**	Security Related Upgrades	17,699,700		3,808,612	11,541,388	-	631,700	1,718,000	10
5	**E538200**	Building Systems Renov	161,440,645		7,026,408	53,032,065	-	27,912,000	73,470,172	20
6	**E538300**	Maintenance Backlog	35,158,497		7,466,381	23,292,116	-	2,000,000	2,400,000	10
7	**E538400**	Roof Replacement	18,859,181		5,858,822	13,000,359	-	-	-	20
8	**E538500**	Relocatable Classrooms	7,603,300		500,000	-	-	7,103,300	-	10
9	**E538600**	Asbestos Abatement	3,690,051		920,616	2,769,435	-	-	-	10
10	**E538700**	Barrier Free	3,345,429		756,203	2,589,226	-	-	-	10
11	**E538800**	School Bus Replacement	4,389,863		-	-	-	4,389,863	-	11
12	**E538900**	Health Room Modifications	2,288,842		683,258	716,742	-	888,842	-	12
13	**E539000**	School Furniture	3,943,773		289,833	3,153,940	-	500,000	-	5
14	**E539100**	Upgrade Various Schools	3,749,174		1,018,510	2,277,734	-	452,930	-	10
15	**E539200**	Vehicle Replacement	3,500,000		-	-	-	3,500,000	-	5
16	**E539300**	Aging Schools	4,739,938		286,289	6,811	-	144,556	4,302,282	10
17	**E539400**	TIMS Electrical	2,665,877		103,430	1,259,447	-	-	1,303,000	5
18	**E540900**	Open Space Classrm. Enclosures	50,443,182		-	27,367,182	-	-	23,076,000	10
19	**E543200**	Northeast HS	91,431,933		-	54,314,933	-	13,337,000	23,780,000	40
20	**E545300**	Crofton ES	25,853,000		33,275	18,051,725	-	1,856,000	5,912,000	40
21	**E545600**	West Annapolis ES	22,821,000		3,000	18,130,000	-	750,000	3,938,000	40
22	**E547200**	Severna Park HS	117,965,000		892,296	41,677,704	-	33,281,000	42,114,000	40
23	**E549200**	Additions	58,656,214		3,863,900	27,104,314	-	3,129,000	24,559,000	40
24	**E549300**	Athletic Stadium Improvements	37,049,500		5,931,000	9,940,000	-	4,380,000	16,798,500	10
25	**E549400**	Drvwy & Park Lots	6,232,052		1,398,260	4,801,792	-	32,000	-	20
26	**E549700**	Manor View ES	34,399,000		1,351,000	26,230,000	-	-	6,818,000	40
27	**E549800**	High Point ES	39,925,000		1,346,000	17,134,000	-	10,056,000	11,389,000	40
28	**E549900**	George Cromwell ES	34,760,000		2,523,000	20,195,000	-	6,450,000	5,592,000	40
29	**E550000**	Jessup ES	47,909,000		475,500	21,910,500	-	11,721,000	13,802,000	40
30	**E550100**	Arnold ES	40,028,000		-	27,657,000	-	3,100,000	9,271,000	40
31	**E550400**	Old Mill MS South	7,796,000	**	6,196,000	1,600,000	-	-	-	40
32	**E567600**	School Playgrounds	2,270,000		390,000	1,840,000	-	-	40,000	30

	A	B	C		D	E				F
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION		COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				AVERAGE USEFUL LIFE
						E-1	E-2	E-3	E-4	
						BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	
		BOARD OF EDUCATION								
33	**E568600**	Edgewater ES	48,972,000		1,683,000	23,431,000	-	14,646,000	9,212,000	40
34	**E568700**	Tyler Heights ES	41,097,000		65,865	15,393,135	-	21,503,000	4,135,000	40
35	**E568800**	Richard Henry Lee ES	38,789,000		-	16,147,000	-	12,625,000	10,017,000	40
36	**E568900**	Crofton Area HS	129,835,000		-	19,427,000	-	60,662,000	49,746,000	40
37	**E569000**	PS Military Installation Grant	124,397,000		3,380,000	1,520,000	-	-	119,497,000	40
38	**E569100**	Old Mill West HS	117,793,000	**	73,393,000	800,000	-	43,600,000	-	40
39	**E572500**	Quarterfield ES	40,049,000		10,057,000	2,600,000	-	25,104,000	2,288,000	40
40	**E572600**	Hillsmere ES	33,261,000		26,963,000	2,300,000	-	3,998,000	-	40
41	**E572700**	Rippling Woods ES	47,992,000		40,892,000	2,400,000	-	4,700,000	-	40
42	**E809200**	West County ES	16,088,000		13,644,000	860,000	-	1,584,000	-	40
43										
44	**E999900**	Bond Funds Not Yet Applied	-		(61,575,709)	61,575,709	-	-	-	
45			-							
46		**Total Board of Education**	**1,662,180,330**		**175,111,744**	**634,990,441**	**-**	**336,867,191**	**515,210,954**	
47										
48		**Notes Outstanding**			-	-	-			
49	**	Projects include bonds supported by Permanent Public Infrastructure Funds ("PPI") and shown in column D or column E-1, as applicable, as follows: E550400 - $7,796,000; E569100 - $74,193,000; E572700 - $10,000,000; E809200 - $1,000,000.								

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

	A	B	C		D	E				F
						SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
						E-1	E-2	E-3	E-4	
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION		COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	AVERAGE USEFUL LIFE
		FIRE AND POLICE								
1	**F346500**	Chg Agst F & P Clsd Proj	23,620		6,245	7,376	-	9,999	-	10
2	**F441500**	Rep/Ren Volunteer FS	443,546		-	-	-	443,546	-	20
3	**F460700**	Fire/Police Project Plan	191,156		-	-	-	191,156	-	5
4	**F536700**	Detention Center Renovations	1,888,754		1,169,293	719,461	-	-	-	20
5	**F543900**	Fire Suppression Tanks	2,184,985		1,452,216	732,769	-	-	-	10
6	**F545800**	Lake Shore Fire Station	6,002,578		25,455	2,877,123	-	3,100,000	-	40
7	**F547600**	Det Center Fire Alarms	921,583		50,689	870,894	-	-	-	5
8	**F560700**	Public Safety Radio Sys Upg	36,156,142		15,071,502	15,241,640	-	5,843,000	-	10
9	**F563000**	Police Training Academy	18,749,000		2,893,957	12,855,043	-	3,000,000	-	40
10	**F563100**	Herald Harbor Fire Station	2,100,000	**	743,128	848,072	-	508,800	-	40
11	**F563300**	Jacobsville Fire Station	7,252,992		3,355,132	2,927,860	-	970,000	-	40
12	**F563500**	Galesville Fire Station	6,675,000		100,658	4,474,342	-	2,100,000	-	40
13	**F566300**	South Glen Burnie Fire Station	1,829,000		16,091	1,312,909	-	500,000	-	40
14	**F566400**	Centralized Booking	12,080,000		-	6,530,000	-	-	5,550,000	40
15	**F569200**	JRDC Security Controls	931,366		35,229	896,137	-	-	-	5
16	**F572800**	New Police C. I. D. Faciltiy	10,708,000		-	7,465,000	-	3,243,000	-	40
17	**F575100**	Public Safety Support	33,473,000	**	33,238,798	234,202	-	-	-	40
18	**F578200**	ORCC Security Systems	528,000		281,289	246,711	-	-	-	5
19	**F580200**	Fire Training Academy Repl.	4,601,000		4,564,211	36,789	-	-	-	40
20	**F580300**	Cape St Claire FS Replacement	1,036,000		1,011,253	24,747	-	-	-	40
21	**F580400**	Zetron Tone Generator	600,000		-	-	-	600,000	-	5
22	**F580500**	Cntrl Holding & Proc. Parking	1,697,000		1,692,166	4,834	-	-	-	30
23	**F580600**	Police Special Ops Facility	7,420,000	**	7,420,000	-	-	-	-	40
24	**F580700**	Circuit Court Cell Replace	784,000		762,183	21,817	-	-	-	30
25	**F583100**	FD Infrastructure Repairs	150,000		150,000	-	-	-	-	10
26	**F583200**	ORCC Recreation Yard Covers	425,000		425,000	-	-	-	-	10
27	**F583300**	Jessup Fire Station	500,000		-	-	-	500,000	-	40
28										
29	**F999900**	Bond Funds Not Yet Applied	-		(12,437,404)	12,437,404	-	-	-	
30										

	A	B	C	D	E				F
					SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
					E-1	E-2	E-3	E-4	
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	AVERAGE USEFUL LIFE
		FIRE AND POLICE							
31		**Total Fire and Police**	**159,351,722**	**62,027,091**	**70,765,130**	**-**	**21,009,501**	**5,550,000**	
32									
33		**Notes Outstanding**		-	-	-			
34									
35	**	Projects include bonds supported by Permanent Public Infrastructure Funds ("PPI") and shown in column D or column E-1, as applicable, as follows: F563100 - $459,200; F575100 - $25,408,800; F580600 - $7,420,000.							

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

	A	B	C		D	E				F
						SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
						E-1	E-2	E-3	E-4	
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION		COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	AVERAGE USEFUL LIFE
		HIGHWAY - ROADS & BRIDGES								
1	**H161200**	Road Agreement W/T Devlpr	2,647,205		-	-	-	2,647,205	-	30
2	**H346600**	Chg Agst R & B Clsd Projects	57,541		43,334	14,207	-	-	-	10
3	**H371200**	Town Cntr To Reece Rd	969,746		-	-	-	969,746	-	30
4	**H474600**	Chesapeake Center Drive	4,440,000	*	288	-	20,712	4,419,000	-	30
5	**H478600**	Road Resurfacing	71,072,993		23,095,438	8,455,716	-	38,216,728	1,305,111	20
6	**H478700**	Mjr Bridge Rehab (MBR)	4,097,378		1,941,940	2,155,438	-	-	-	20
7	**H478800**	Hwy Sfty Improv (HSI)	3,314,124		1,869,012	1,445,112	-	-	-	5
8	**H478900**	Rd Reconstruction	75,675,240		26,591,400	11,544,840	-	37,539,000	-	30
9	**H479000**	Masonry Reconstruction	4,539,886		1,923,700	2,616,186	-	-	-	20
10	**H479100**	Guardrail	374,083		306,488	67,595	-	-	-	10
11	**H479200**	Traffic Signal Mod	1,185,895		698,675	487,220	-	-	-	5
12	**H479400**	New Traffic Signals	2,948,335		1,425,061	1,523,234	-	-	40	5
13	**H479500**	Nghborhd Traf Con	707,892		307,594	342,406	-	57,892	-	5
14	**H508400**	Sidewalk/Bikeway Fund	3,106,171		1,486,935	939,236	-	-	680,000	30
15	**H512800**	MD 214 @ MD 468 Impr	7,766,000	*	138,454	155,230	205,316	7,267,000	-	30
16	**H525700**	Pasadena Rd Improvements	4,315,408		36,871	952,537	-	3,326,000	-	30
17	**H529700**	Riva Rd at Gov Bridge Rd	6,195,750		1,863,193	138,557	-	4,194,000	-	20
18	**H534900**	Mgthy Bridge Rd Brdg/Mgthy Riv	5,117,000		2,061,072	619,928	-	-	2,436,000	30
19	**H535100**	Harwood Rd Brdg/Stocketts Run	3,079,000		1,233,240	338,760	-	-	1,507,000	30
20	**H535200**	Furnace Ave Brdg/Deep Run	410,000		267,198	63,802	-	79,000	-	30
21	**H539600**	Trans Facility Planning	1,895,616		-	-	-	1,445,616	450,000	5
22	**H542100**	New Streetlighting	788,767		478,301	310,466	-	-	-	5
23	**H545900**	R & B Project Plan	293,310		-	-	-	293,310	-	5
24	**H546000**	Wayson Rd/Davidsonville	1,920,000		88,524	1,831,476	-	-	-	30
25	**H547800**	Brock Bridge/MD 198	4,875,000		-	-	-	4,875,000	-	20
26	**H550700**	Streetlight Conversion	2,103,056		1,018,094	1,084,962	-	-	-	5
27	**H561000**	O'Connor Rd / Deep Run	592,000		383,724	99,276	-	109,000	-	30
28	**H561100**	Polling House/Rock Branch	333,000		323,591	9,409	-	-	-	30
29	**H563600**	SL Pole Replacement	2,548,982		812,398	1,536,584	-	-	200,000	5
30	**H563700**	Ped Improvement - SHA	2,254,262		1,795,471	458,791	-	-	-	30

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		HIGHWAY - ROADS & BRIDGES								
31	**H563800**	Odenton Grid Streets	11,384,000		-	-	-	11,384,000	-	40
32	**H563900**	AACC B&A Connector	1,132,592		72,228	832,364	-	-	228,000	30
33	**H564000**	Severn-Harman Ped Net	6,221,348		-	-	-	6,221,348	-	30
34	**H564100**	Arundel Mills LDC Roads	2,342,527		-	-	-	2,342,527	-	30
35	**H564200**	Developer Streetlights	13,500,000		-	-	-	13,500,000	-	5
36	**H566600**	ADA ROW Compliance	4,012,815		1,653,374	2,359,441	-	-	-	30
37	**H566700**	Hanover Road Corridor Imprv	12,208,000		-	-	-	12,208,000	-	30
38	**H566800**	McKendree Rd/Lyons Creek	1,829,000		939,698	115,302	-	-	774,000	30
39	**H566900**	Tanyard Springs Ln Ext	1,750,000		155,000	-	-	1,595,000	-	30
40	**H569300**	Auto Flood Warning-Brdgs/Rds	4,099,000		2,782,769	1,316,231	-	-	-	5
41	**H569400**	Mt. Rd Corridor Revita. Ph 1	2,560,000		-	-	-	2,560,000	-	40
42	**H569500**	Gov Bridge Over Pax River	946,000		946,000	-	-	-	-	30
43	**H569600**	Monterey Avenue Sidewalk	3,581,000		-	172,000	-	3,409,000	-	30
44	**H573100**	Race Road - Jessup Village	14,700,000		-	-	-	14,700,000	-	30
45	**H575300**	Brock Brdg/L TL Patuxent Bank	2,274,000		2,048,896	225,104	-	-	-	30
46	**H575400**	Alley Reconstruction	1,723,720		1,150,770	572,950	-	-	-	30
47	**H575700**	MD 214 & Loch Haven Road	1,795,000		1,269,960	5,040	-	520,000	-	30
48	**H578400**	Transit Improvements	150,000		150,000	-	-	-	-	30
49	**H579700**	Odenton Area Sidewalks	2,577,000		2,526,594	50,406	-	-	-	30
50	**H580000**	MD Rte 175 Sidewalks	1,345,000		-	-	-	1,345,000	-	30
51	**H580800**	Hanover Road/Deep Run	192,000		187,604	4,396	-	-	-	30
52	**H580900**	Conway Rd/Little Pax River	440,000		435,966	4,034	-	-	-	30
53	**H581000**	Jacobs Road/Severn Run	189,000		183,837	5,163	-	-	-	30
54	**H581200**	Parole Transportation Center	3,482,000	**	3,482,000	-	-	-	-	40
55	**H581300**	Waugh Chapel Road Improvements	1,061,000	**	1,061,000	-	-	-	-	30
56	**H581400**	Route 2 Improvements	1,306,000	**	413,000	-	-	893,000	-	30
57	**H581500**	Jennifer Road Shared Use Path	382,000		375,265	6,735	-	-	-	30
58	**H581600**	Route 3 Improvements	1,269,000	**	1,269,000	-	-	-	-	30
59	**H581700**	Safety Improv. on SHA Roads	500,000		474,619	25,381	-	-	-	30
60	**H575500**	MD 170 Widening	100,000		-	-	-	100,000	-	30
61	**H575600**	Jumpers Hole Rd Improvements $	961,000		-	-	-	961,000	-	30
62	**H583400**	Bridge Program Management	100,000		100,000	-	-	-	-	5
63	**H583500**	Oakwood/Old Mill Blvd Roundabo	370,000		370,000	-	-	-	-	30

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		HIGHWAY - ROADS & BRIDGES								
64	**H583600**	River Dr Stone Revetment	2,390,000		2,390,000	-	-	-	-	30
65	**H583700**	Pleasant Plains Rd Safety Im	307,000		307,000	-	-	-	-	30
66	**H583800**	Duvall/Outing Access Improveme	738,000		-	-	-	738,000	-	30
67	**H583900**	Andover Rd Sight Distance Impr	1,519,000		1,519,000	-	-	-	-	30
68							-			
69	**H999900**	Bond Funds Not Yet Applied	-		(16,164,432)	16,164,432	-	-	-	
70										
71		**Total Highway - Roads & Bridges**	**325,060,642**		**80,289,144**	**59,049,947**	**226,028**	**177,915,372**	**7,580,151**	
72										
73		**Notes Outstanding**			-	-	-			
74										
75	*	Projects partially funded by Special Development Impact Fee Revenues Bonds.								
76	**	Projects include bonds supported by Permanent Public Infrastructure Funds ("PPI") and shown in column D or column E-1, as applicable, as follows: H575700 - $893,000; H581200 - $3,482,000; H581300 - $1,061,000; H581400 - $413,000; H581600 - $1,269,000; H583500 - $370,000.								

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

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		COMMUNITY COLLEGE							
1	**J441200**	Campus Improvements	16,015,000	2,004,276	11,095,724		2,915,000	-	10
2	**J540700**	Systemics	11,885,000	1,086,806	8,498,194		1,350,000	950,000	10
3	**J540800**	Walkways, Roads & Parking Lots	5,500,000	316,094	4,683,906		500,000	-	20
4	**J551000**	Info Tech Enhancement	6,100,000	1,700,000	1,375,000		3,025,000	-	5
5	**J564400**	Modular Building	1,746,000	54,787	1,691,213		-	-	10
6	**J569700**	Health Science & Biology Bldg	116,952,000	832,564	50,631,436		7,335,000	58,153,000	40
7	**J578700**	Florestano Renovation	2,850,000	-	-		2,850,000	-	40
8									
9	J999900	Bond Funds Not Yet Applied	-	-	-		-	-	
10		**Total Community College**	**161,048,000**	**5,994,527**	**77,975,473**	**-**	**17,975,000**	**59,103,000**	
11									
12		**Notes Outstanding**		**-**	**-**				

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

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					E-1	E-2	E-3	E-4	
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		LIBRARIES							
1	**L357500**	Chg Agst Lib Clsd Projects	18,958	16,415	2,543		-	-	10
2	**L479600**	Library Renovation	3,537,160	547,596	930,200		2,050,000	9,364	10
3	**L542400**	Library Proj Plan	14,564	-	-		14,564	-	5
4	**L561300**	Annapolis Community Library	20,968,541	873,897	16,496,644		2,248,000	1,350,000	40
5	**L567000**	Riviera Beach Comm. Library	15,958,696	10,132,294	2,126,402		-	3,700,000	40
6	**L576100**	Glen Burnie Library	147,000	96,678	50,322		-	-	40
7									
8	**L999900**	Bond Funds Not Yet Applied	-	(270,515)	270,515		-	-	
9									
10		**Total Libraries**	**40,644,919**	**11,396,365**	**19,876,626**		**4,312,564**	**5,059,364**	
11									
12		**Notes Outstanding**		**-**	**-**				

GENERAL OBLIGATION BONDS: SELF-LIQUIDATING BONDS

	A	B	C	D	E				F
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					E-1	E-2	E-3	E-4	
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		SOLID WASTE							
1	**N422700**	SW Project Planning	846,896	-	-		846,896	-	5
2	**N426900**	Solid Waste Proj Mgmt	750,000	-	-		750,000	-	5
3	**N496200**	Chg Agst SW Closed Projects	105,883	99,379	6,504		-	-	10
4	**N526900**	Solid Waste Renovations	9,940,793	3,476,587	2,129,206		4,335,000	-	20
5	**N535400**	Landfill Buffer Exp	875,378	874,864	514		-	-	40
6	**N551100**	Cell 8 Closure	15,692,000	-	-		15,692,000	-	5
7	**N561400**	MLFRRF Subcell 9.2	14,740,000	3,135,560	11,604,440		-	-	20
8	**N564800**	MLF Compost Pad Phase 2	3,485,000	600	3,484,400		-	-	30
9	**N569800**	MLF Cell 567 Replace Cap	2,882,000	25,281	2,856,719		-	-	20
10	**N581800**	MLF-Main Entrance Upgrades	3,648,000	3,648,000	-		-	-	30
11	**N584200**	Maintenance of Closed Landfill	500,000	-	-		500,000	-	30
12									
13	**N999900**	Bond Funds Not Yet Applied	-	(4,175,054)	4,175,054		-	-	
14									
15		**Total Solid Waste Projects**	**53,465,950**	**7,085,217**	**24,256,837**		**22,123,896**	**-**	
16									
17		**Notes Outstanding**		**-**	**-**				

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

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		RECREATION AND PARKS							
1	**P346100**	Chg Agst R & P Clsd Projects	20,736	6,553	8,522		5,661	-	10
2	**P372000**	South Shore Trail	14,014,843	5,260,154	2,375,689		445,000	5,934,000	30
3	**P393600**	WB & A Trail	6,775,593	313,928	319,665		882,000	5,260,000	30
4	**P400200**	Greenways, Parkland&OpenSpac	9,109,973	2,640,297	-		1,288,225	5,181,451	30
5	**P445800**	Facility Lighting	4,352,200	1,034,003	2,060,197		1,158,000	100,000	20
6	**P452500**	R & P Project Plan	2,851,609	801,157	-		1,894,675	155,777	5
7	**P457000**	School Outdoor Rec Facilities	991,843	489,803	502,040		-	-	5
8	**P468700**	Shoreline Erosion Contrl	14,088,848	8,871,729	5,192,119		-	25,000	10
9	**P479800**	Park Renovation	26,202,925	7,413,959	5,241,041		11,897,925	1,650,000	10
10	**P482400**	Hancocks Hist. Site	2,765,529	213,054	1,802,475		-	750,000	20
11	**P504100**	Broadneck Peninsula Trail	22,198,669	12,850,446	3,454,345		-	5,893,878	30
12	**P509000**	Peninsula Park Expansion	515,511	459,720	55,791		-	-	30
13	**P509100**	Facility Irrigation	820,767	371,940	448,827		-	-	20
14	**P535900**	Fort Smallwood Park	7,998,000	4,265,399	508,407		-	3,224,194	30
15	**P544100**	Dairy Farm	994,213	616,275	377,938		-	-	30
16	**P561500**	Looper Park Improvements	3,748,000	63,088	3,684,912		-	-	30
17	**P561600**	Arundel Swim Center Reno	4,304,994	3,016,098	1,288,896		-	-	20
18	**P561700**	Turf Fields in Regional Parks	5,389,018	1,012,922	3,488,884		87,212	800,000	20
19	**P564900**	B&A Ranger Station Rehab	948,200	52,787	895,413		-	-	20
20	**P565100**	Northwest Area Park Imprv	2,288,431	-	-		2,088,431	200,000	30
21	**P565200**	Matthewstown-Harmans Park Imp	3,332,000	-	-		3,332,000	-	30
22	**P567100**	Millersville Park	7,382,806	2,136,809	142,997		167,000	4,936,000	30
23	**P567300**	B & A Trail Resurfacing	343,005	11,572	331,433		-	-	20
24	**P567400**	Water Access Facilities	2,205,713	1,043,854	189,859		722,000	250,000	30
25	**P567500**	Boat Ramp Development	3,558,015	-	2,454,115		-	1,103,900	30
26	**P570000**	N. Arundel Swim Ctr Improve	1,219,997	361,913	858,084		-	-	20
27	**P570100**	Randazzo Athletic Fields	4,179,438	589,769	1,389,669		-	2,200,000	20
28	**P570200**	Eisenhower Golf Course Acquis	6,827,467	-	1,121,862		5,000,000	705,605	40
29	**P570300**	Beverley Triton Beach Park	7,710,000	3,336,490	2,073,510		-	2,300,000	30

	A	B	C	D	E				F
					SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
					E-1	E-2	E-3	E-4	
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	AVERAGE USEFUL LIFE
		RECREATION AND PARKS							
30	**P573200**	Hot Sox park Improvements	2,606,000	1,729,818	176,182		-	700,000	30
31	**P573300**	Carrs Wharf Pier	778,000	312,833	465,167		-	-	30
32	**P573400**	Downs Park Amphitheater	1,445,000	1,069,005	200,995		-	175,000	20
33	**P576200**	Odenton Park Improvements	7,307,000	5,498,744	313,256		-	1,495,000	30
34	**P576300**	Glen Burnie Ice Rink	1,014,000	859,797	154,203		-	-	20
35	**P576400**	London Town Parking Exp.	501,000	40,878	460,122		-	-	20
36	**P576500**	Brooklyn Park Outdoor Rec Imps	10,462,000	7,955,856	176,144		1,250,000	1,080,000	20
37	**P578900**	Trail Resurfacing	1,872,000	376,110	1,495,890		-	-	10
38	**P579000**	Brooklyn Heights Teen Center	1,227,000	1,227,000	-		-	-	20
39	**P579800**	Quiet Waters Retreat	8,105,000	-	350,000		2,030,000	5,725,000	20
40	**P579900**	West County Swim Center	2,916,000	2,915,167	833		-	-	20
41	**P582000**	Deale Community Park	3,396,000	2,621,734	24,266		-	750,000	30
42	**P582100**	Mayo Beach Park Improvements	100,000	69,816	30,184		-	-	30
43	**P584300**	ADA Compliance Implementation	350,000	350,000	-		-	-	30
44	**P584400**	Odenton Library Community Park	376,000	376,000	-		-	-	30
45	**P584500**	Jug Bay Environmental Ed Ctr	2,529,000	780,000	-		-	1,749,000	30
46	**P584600**	Quiet Waters Park Rehab	1,174,000	-	-		-	1,174,000	20
47	**P584700**	Mayo Beach Park Repairs	1,000,000	-	-		1,000,000	-	20
48									
49	**P999900**	Bond Funds Not Yet Applied	-	(11,840,402)	11,840,402		-	-	
50									
51		**Total Recreation & Parks**	**214,296,343**	**71,576,075**	**55,954,334**		**33,248,129**	**53,517,805**	
52									
53		**Notes Outstanding**		**-**	**-**				

GENERAL OBLIGATION BONDS: NON-REVENUE PRODUCING BONDS

	A	B	C		D	E				F
						SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
						E-1	E-2	E-3	E-4	
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION		COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	AVERAGE USEFUL LIFE
		WATERWAY IMPROVEMENTS								
1		**Water Quality Improvements**								
2	**Q416000**	Chg Agst Clsd Projects	2,820		-	-		2,820	-	10
3	**Q517400**	Cowhide Branch Retro	3,978,000		863,983	1,314,017		-	1,800,000	10
4	**Q540300**	Rutland Rd Fish Passage	3,062,000		49,023	2,265,977		-	747,000	10
5	**Q543000**	Shipley's Choice Dam Rehab	7,574,818		755,602	6,612,216		207,000	-	10
6										
7		**Special Benefit Districts**								
8	**Q570800**	Arundel on the Bay SECD	420,000	*	-	-		420,000	-	10
9	**Q573800**	Venice Beach SECD	228,700	*	-	-		228,700	-	10
10										
11		**Dredging**								
12	**D346400**	Chg Agnst Dredging Closed Proj	5,983		-	-		5,983	-	10
13	**Q463600**	Waterway Improv Proj Pln	659,700		247,747	84,460		327,493	-	10
14	**Q475000**	Waterway Dredge Placement	2,632,086		626,576	2,005,510		-	-	10
15	**Q500000**	DMP Site Management	548,924		-	-		499,498	49,426	10
16	**Q514100**	Sloop,Eli&Long Coves Retrofits	1,715,576		1,327,471	388,105		-	-	10
17	**Q542900**	SAV Monitoring	112,107		-	-		112,107	-	10
18	**Q573500**	Broadwater Creek Dredging 2	1,436,000		1,324	743,676		-	691,000	10
19	**Q573600**	Carrs Creek Dredging 2	924,000		492	477,508		-	446,000	10
20	**Q576600**	Snug Harbor Dredging	295,000		870	152,130		-	142,000	10
21	**Q576700**	Bodkin Creek Dredging 2	359,000		23,620	174,380		-	161,000	10
22	**Q576800**	Cornfield Creek Dredging 2	600,000		-	332,000		-	268,000	10
23	**Q576900**	Cypress Creek Dredging 2	641,000		-	272,000		-	369,000	10
24	**Q577000**	Cattail Creek Dredging 2	278,000		545	144,455		-	133,000	10
25	**Q577100**	Eli, Sloop/Long Coves Dredg 2	629,000		9,026	328,974		-	291,000	10
26	**Q577200**	Lake Ogleton Dredge 2	728,000		-	399,000		-	329,000	10
27	**Q577300**	Cox Creek Dredging 2	449,000		190,515	62,485		-	196,000	10
28	**Q579100**	Brady & Old Glory Dredging 2	447,000		-	278,500		-	168,500	10

	A	B	C	D	E				F
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	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	AVERAGE USEFUL LIFE
		WATERWAY IMPROVEMENTS							
29	**Q579200**	Franklin Manor Dredging	1,243,000	677,643	59,857		-	505,500	10
30	**Q579300**	Mathias Cove & Main Crk Drdg	752,000	-	410,500		-	341,500	10
31	**Q579400**	Old Man Creek Dredging	355,000	-	223,500		-	131,500	10
32	**Q579500**	Spriggs Pond & Ross Cove Dedg	320,000	1,777	189,823		-	128,400	10
33	**Q582200**	Deep Creek HW & Cove Dredging	571,000	284,494	29,506		-	257,000	10
34	**Q582300**	Severn River HW Dredgind 2	1,012,000	133,497	35,503		-	843,000	10
35	**Q582400**	South County Jetty Study	177,000	152,522	24,478		-	-	10
36	**Q584800**	Rock Creek DMP Site Rehab	430,000	55,000	-		-	375,000	10
37	**Q584900**	Yantz & Saltworks Creek Drdg	268,000	158,000	-		-	110,000	10
38	**Q585000**	Grays Crk & Hunters Hbr Drdg	520,000	298,000	-		-	222,000	10
39	**Q585100**	Dividing Creek Dredging 2	348,000	201,000	-		-	147,000	10
40									
41	**Q999900**	Bond Funds Not Yet Applied	-	(694,397)	694,397		-	-	
42									
43		**Total Waterway Improvements**	**33,722,714**	**5,364,330**	**17,702,957**		**1,803,601**	**8,851,826**	
44									
45		**Notes Outstanding**		**-**	**-**				
46									
47	*	Includes loans authorized under Section 20 of this ordinance							

GENERAL OBLIGATION BONDS: SELF-LIQUIDATING BONDS

	A	B	C	D	E				F
					SOURCE OF OTHER FUNDS TO DEFRAY COST OF USABLE PORTION OF EACH PROJECT OR CLASS OF PROJECTS				
					E-1	E-2	E-3	E-4	
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	AVERAGE USEFUL LIFE
		WASTE WATER							
1	**S647500**	Balto. County Sewer Agreement	18,752,646	2,476,673	14,452,973		1,823,000	-	30
2	**S741300**	Chg Against WW Clsd Projects	341,075	212,676	128,399		-	-	10
3	**S769700**	Mayo WRF Expans	30,865,151	6,042,260	14,822,891		-	10,000,000	30
4	**S776700**	Wastewater Strategic Plan	3,597,476	-	-		3,597,476	-	5
5	**S777200**	Central Sanitation Facility	6,568,614	4,999,895	1,568,719		-	-	30
6	**S791800**	Upgr/Retrofit SPS	57,179,488	24,482,212	17,673,276		15,024,000	-	20
7	**S792700**	Fac Abandonment WW2	2,350,929	-	-		2,350,929	-	5
8	**S797800**	Furnace Brn Swr Repl	287,500	224,901	62,599		-	-	30
9	**S797900**	Broadneck WRF Upgrd	4,001,364	4,001,364	-		-	-	30
10	**S798100**	Wastewater Scada Upg	3,175,578	492,213	2,683,365		-	-	20
11	**S799200**	Mayo Collection Sys Upgrade	8,959,726	4,457,271	4,502,455		-	-	30
12	**S800600**	Dewatering Facilities	47,574,399	1,560,316	37,345,083		7,669,000	1,000,000	30
14	**S802200**	Cox Creek WRF ENR	140,855,964	1,915,112	58,111,131		-	80,829,721	30
15	**S802300**	WRF Infrastr Up/Retro	7,184,373	5,070,729	2,113,644		-	-	30
16	**S802500**	Grease/Grit Facility	8,204,000	395,815	7,808,185		-	-	30
17	**S802800**	Sewer Proj Mgmt	2,000,000	-	-		2,000,000	-	5
18	**S802900**	Annapolis WRF ENR	22,806,779	383,383	7,723,396		-	14,700,000	30
19	**S803700**	Broadwater WRF ENR	7,608,587	36,906	7,565,784		-	5,897	30
22	**S804400**	Balto City Sewer Agrmnt	4,985,000	480,003	49,997		4,455,000	-	5
23	**S804600**	WW System Security	1,946,928	-	-		1,946,928	-	10
25	**S805300**	Cinder Cove SPS Mods	7,824,000	11	7,823,989		-	-	30
26	**S805400**	Marley SPS Upgrade	217,689	57,099	160,590		-	-	30
27	**S806000**	Chesapeake Bch WWTP	2,018,000	75,222	1,942,778		-	-	30
28	**S806100**	Cox Creek WRF Non-ENR	8,083,966	915,898	7,168,068		-	-	30
29	**S806200**	SPS Fac Gen Replace	31,697,645	8,800,590	14,829,055		8,068,000	-	30
30	**S806500**	Patuxent WRF Exp	56,360,145	207,418	34,836,727		21,316,000	-	30
31	**S806600**	Maryland City WRF Exp	44,416,600	560,500	40,172,100		3,684,000	-	30
32	**S806700**	Cinder Cove FM Rehab	12,499,000	2,397,924	10,101,076		-	-	30
33	**S807000**	Broadwater WRF Headworks	2,344,987	67,320	2,277,667		-	-	30

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		WASTE WATER							
34	**S807200**	Tanglewood Two Sewer	7,600	4,831	2,769		-	-	30
35	**S807300**	Annapolis WRF Upgrade	11,559,000	10,748,684	810,316		-	-	30
36	**S807400**	Broadneck Clarifier Rehab	6,919,140	6,650,115	269,025		-	-	30
37	**S807500**	Heritage harbor Swr Takeover	1,300,000	1,183,256	116,744		-	-	30
38	**S807600**	Piney Orchard SPS & FM	19,313,000	9,022,543	961,457		5,195,000	4,134,000	30
39	**S807700**	Brockbride Road Sewer Repl	2,032,000	327,954	1,704,046		-	-	30
40	**S807900**	Crofton Sewer Pumping Station	6,167,000	3,808,414	2,358,586		-	-	30
41	**S808000**	Cox Creek Grit System Improv.	5,506,790	5,238,677	268,113		-	-	30
42	**S808100**	Cattail Creek FM Replacement	31,448,000	30,783,124	664,876		-	-	30
43	**S808200**	Grinder Pump Repl/Upgrd Prgm	1,500,000	-	-		1,500,000	-	30
44	**S808300**	Broadwater Ops Bldg Addition	2,085,000	1,817,475	267,525		-	-	40
45	**S808400**	MD City SPS Upgrade	4,069,000	1,318,324	2,750,676		-	-	30
46	**S808500**	Edgewater Beach Sewer Ext	1,409,000	1,408,346	654		-	-	30
47	**S808600**	OPS Compl Solar Panels-Sewer	2,963,000	1,774,019	111,981		-	1,077,000	20
48	**S808700**	Point Field Landing WW Exten.	2,135,000	2,130,935	4,065		-	-	30
49	**S809000**	Broadwater WRF Grit Sys Repl.	5,288,000	5,214,378	73,622		-	-	30
49	**S809300**	Broadwater WRF Blower Bldg Upg	2,330,000	2,330,000	-		-	-	30
49	**S809400**	Cox Creek Permeate Piping Modi	288,000	288,000	-		-	-	30
49	**S809500**	Patuxent Clarifier Rehab	570,000	570,000	-		-	-	30
50	**X738800**	Sewer Main Repl/Recon	71,488,218	35,412,924	27,212,294		8,863,000	-	30
51	**X741200**	WW Service Connections	1,766,101	410,324	-		1,355,777	-	30
52	**X749000**	Agreements W/Developers	2,716,551	-	-		2,716,551	-	30
53	**X764200**	WW Project Planning	15,870,837	-	-		15,723,837	147,000	5
54	**X800000**	State Hwy Reloc-Sewer	3,794,077	-	-		3,794,077	-	30
55	**Z533200**	Routine Sewer Extensions	1,248,386	1,120,983	127,403		-	-	30
56									
57	**S999900**	Bond Funds Not Yet Applied	-	(33,536,426)	33,536,426		-	-	
58									
59		**Total Wastewater**	**748,481,309**	**158,340,591**	**367,164,525**		**111,082,575**	**111,893,618**	
60									
61		**Notes Outstanding**	-	-	-				

GENERAL OBLIGATION BONDS: SELF-LIQUIDATING BONDS

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					E-1	E-2	E-3	E-4	
	PROJECT NUMBER	DESCRIPTION OF PROJECT OR CLASS OF PROJECT	ESTIMATED COST OF USABLE PORTION	COST OF PROJECT OR CLASS OF PROJECTS FINANCED BY THIS ORDINANCE	BONDS ISSUED	IMPACT FEE BONDS ISSUED	PAY-AS-YOU-GO AND OTHER SOURCES	GRANTS	AVERAGE USEFUL LIFE
		WATER							
1	**W741400**	Chg Against Wtr Clsd Projects	220,866	199,189	21,677		-	-	10
2	**W744400**	Exist Well Redev/Repl	9,905,722	2,631,106	2,744,616		4,530,000	-	30
3	**W753400**	Demo Abandoned Facilities	2,775,723	-	-		2,775,723	-	5
4	**W778600**	Crofton Meadows II WTP Upgr	15,858,734	14,875,652	983,082		-	-	30
5	**W778800**	Water Strategic Plan	1,871,007	-	-		1,871,007	-	5
6	**W787800**	Fire Hydrant Rehab	3,233,872	-	140,000		3,093,872	-	20
7	**W797600**	Independent Well Upgrd	2,171,058	1,729,935	11,123		430,000	-	30
8	**W799400**	Severndale WTP Upgrade PH III	3,566,796	619,397	2,947,399		-	-	30
9	**W799600**	Elevated Water Storage	39,530,208	32,087,778	6,042,430		1,400,000	-	20
10	**W800200**	Water System Security	4,572,607	4,414,643	157,964		-	-	10
11	**W800300**	Balto City Water Main Rpr	2,015,526	2,015,526	-		-	-	30
12	**W801200**	12" St Marg/Old Mill Bttm	6,088,300	2,439,128	3,649,172		-	-	30
13	**W801400**	Crofton Meadows II Exp Ph 2	17,431,350	16,982,971	448,379		-	-	30
14	**W801600**	TM-MD Rte 32 @ Meade	29,009,091	28,185,529	823,562		-	-	30
15	**W801700**	Glen Burnie High Zone	4,547,649	1,126,310	3,421,339		-	-	30
16	**W801800**	Arnold WTP Exp	8,860,996	8,643,192	217,804		-	-	30
17	**W803300**	WTR Infrastr Up/Retro	5,260,636	4,249,277	311,359		700,000	-	30
18	**W803400**	Water Proj Mgmt	2,000,000	-	-		2,000,000	-	5
19	**W803600**	East/West TM - North	19,133,413	18,549,766	583,647		-	-	30
20	**W803700**	Sylvan Shores Water	4,464,000	12,925	3,190,075		-	1,261,000	30
21	**W804000**	Broad Creek WTP Exp	40,402,565	27,295,162	13,107,403		-	-	30
22	**W804200**	Withernsea WTP	346,000	2,913	343,087		-	-	30
23	**W804300**	New Cut WTP	1,596,000	1,465,047	130,953		-	-	30
24	**W804500**	North Co Water Dist Imp	1,771,567	210,352	1,561,215		-	-	30
25	**W804600**	Balt City - Fullerton WTP	10,400	10,400	-		-	-	5
26	**W805000**	Water Fac Emerg Generators	8,433,390	5,264,736	403,654		-	2,765,000	10
27	**W805400**	Pike Drive Water Extension	810,000	287,974	522,026		-	-	30
28	**W805500**	Arnold Lime System Upgrade	6,798,190	5,746,650	1,051,540		-	-	30
29	**W805600**	Dorsey Lime System Upgrade	3,464,000	3,213,567	250,433		-	-	30

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		WATER							
30	**W805700**	Heritage Harbor Wtr Takeover	2,532,500	2,394,147	138,353		-	-	30
31	**W805800**	Whiskey Bottom Road Interconn	4,277,300	4,202,707	74,593		-	-	30
32	**W805900**	Coriander Place WM Extension	553,000	109,027	443,973		-	-	30
33	**W806000**	Banbury WM Extension	966,000	781,878	184,122		-	-	30
34	**W806100**	Hanover Rd Water Main Ext.	702,000	698,615	3,385		-	-	30
35	**W806200**	Tanyard Springs Ln WM Ext.	607,000	600,173	6,827		-	-	30
36	**W806300**	Water Meter Repl/Upgrd	10,796,000	2,176,331	3,931,669		4,688,000	-	5
37	**W806400**	Edgewater Beach Water Ext	444,000	444,000	-		-	-	30
38	**W808800**	OPS Compl Solar Panels Water	2,963,000	2,850,891	112,109		-	-	20
39	**W808900**	Severndale WTP Filter Rehab	8,317,000	8,193,428	123,572		-	-	30
40	**W809100**	AMI Water Meter Program	2,916,000	2,881,167	34,833		-	-	30
41	**W809600**	Arnold WTP Upgrades	350,000	350,000	-		-	-	40
42	**W809700**	Crofton Meadows WTP Bldg Imp	251,000	251,000	-		-	-	40
43	**W809800**	Dorsey WTP Improvements	134,000	134,000	-		-	-	40
44	**X733700**	Water Main Repl/Recon	53,161,943	25,349,089	13,068,854		14,744,000	-	30
45	**X741200**	WW Service Connections	1,901,349	75,266	-		1,826,083	-	30
46	**X764300**	Water Proj Planning	1,801,555	377,757	126,798		1,297,000	-	5
47	**X787000**	Water Storage Tank Painting	24,275,708	8,509,599	9,661,109		6,105,000	-	10
48	**Y514200**	Routine Water Extensions	1,085,770	820,936	264,834		-	-	30
49									
50	**W999900**	Bond Funds Not Yet Applied	-	(16,190,583)	16,190,583		-	-	
51									
52		**Total Water**	**364,184,791**	**227,268,553**	**87,429,553**		**45,460,685**	**4,026,000**	
53									
54		**Notes Outstanding**	**-**	**-**					

AMENDMENT TO BILL NO. 59-21
(Public Safety – Traffic – Vehicles on Public Sidewalks)

July 6, 2021

Introduced by Ms. Lacey, Chair
(by request of the County Executive)

Amendment No. 1

On page 2 of the proposed bill, in line 9, in each instance, strike “public” and substitute “PUBLIC”.

(This technical amendment corrects the form of the word “public” being added in reference to sidewalks.)

AMENDMENT TO BILL NO. 59-21
(Public Safety – Traffic – Vehicles on Public Sidewalks)

July 6, 2021

Introduced by Ms. Fiedler

Amendment No. 2

On page 2 of the proposed bill, in line 13, strike "COUNTY EXECUTIVE", and substitute "THE DIRECTOR OF THE DEPARTMENT OF PUBLIC WORKS".

(This amendment provides that the Director of the Department of Public Words may prohibit riding bicycles, play vehicles, or unicycles on certain sidewalks if in the interest of public safety.)

AMENDMENT TO BILL NO. 61-21
(Zoning – Outdoor Lighting in Nonresidential and Residential Zoning Districts)

July 6, 2021

Introduced by Mr. Volke

Amendment No. 1

On page 2 of the proposed bill, in line 24, strike "FIXURE" and substitute "FIXTURE".

(This technical amendment corrects a typographical error.)